

WORKERS' COMPENSATION RISK CHARGE

Biennium 2009-11

		PAID LOSSES												
SUMS		48 MONTHS		48 MONTHS		NET PAID								
		\$33,580,972	100%	\$35,899,920	100%	\$34,209,597	100%	1,838,823	57,063,177	58,902,000	100%	57,088,000	1,814,000	
		As of 11/05		As of 11/07		As of 11/07	PAID LOSS Based Part	NET PAID Based Part	TOTAL WC BUDGETED CHARGE		BN0709 TOTAL BUDGETED CHARGE	INCREASE (DECR)		
		PRIOR BASE PD 7/01 - 06/05		NEW BASE PD 7/03 - 06/07		NET PAID (NET OF WAIVED LOSS)								
		{1}		{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
100000	DEPT OF HUMAN SVCS	7,064,023	21.04%	7,213,132	20.092%	7,159,793	20.92919%	341,125	11,942,863	12,283,988	20.85%	12,302,898	21.55%	(18,910)
107000	DEPT OF ADMINISTRATIVE SVCS	737,393	2.20%	597,938	1.666%	544,599	1.59195%	29,653	908,415	938,069	1.59%	1,222,300	2.14%	(284,231)
108000	COUNSELOR & THERAPISTS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
109000	DEPT OF AVIATION	4,097	0.01%	187	0.001%	0	0.00000%	1,509	0	1,509	0.00%	1,728	0.00%	(219)
114000	LONG TERM CARE OMBUDSMAN	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
115000	EMPLOYMENT RELATIONS BRD	92	0.00%	93	0.000%	0	0.00000%	1,504	0	1,504	0.00%	1,505	0.00%	(1)
119000	TAX SERVICE EXAMINERS BRD	602	0.00%	603	0.002%	0	0.00000%	1,528	0	1,528	0.00%	1,533	0.00%	(5)
120000	ACCOUNTANCY BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
121000	OFFICE OF THE GOVERNOR	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
122000	PSYCHOLOGIST EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
123000	ECONOMIC DEVELOPMENT DEPT	22,520	0.07%	90,735	0.253%	37,395	0.10931%	5,772	62,377	68,149	0.12%	2,751	0.00%	65,399
124000	CLINICAL SOCIAL WORKERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
131000	OR ADVOCACY COMM OFFICE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
137000	DEPT OF JUSTICE	273,609	0.81%	170,713	0.476%	117,373	0.34310%	9,538	195,784	205,322	0.35%	392,752	0.69%	(187,429)
141000	DIV OF STATE LANDS	6,527	0.02%	2,378	0.007%	0	0.00000%	1,612	0	1,612	0.00%	1,862	0.00%	(251)
142000	LEGISLATIVE COUNSEL	252	0.00%	253	0.001%	0	0.00000%	1,512	0	1,512	0.00%	1,514	0.00%	(2)
144000	LEGISLATIVE REVENUE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
145000	LEGISLATIVE FISCAL	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
150000	DEPT OF REVENUE	139,967	0.42%	216,628	0.603%	163,288	0.47732%	11,700	272,372	284,072	0.48%	153,712	0.27%	130,360
155000	LEGISLATIVE ASSEMBLY	5,627	0.02%	9,686	0.027%	0	0.00000%	1,956	0	1,956	0.00%	1,813	0.00%	144
156000	LEGISLATIVE ADMINISTRATION	36,920	0.11%	21,973	0.061%	0	0.00000%	2,535	0	2,535	0.00%	3,550	0.01%	(1,016)
165000	SECRETARY OF STATE	155,500	0.46%	56,031	0.156%	2,691	0.00787%	4,138	4,489	8,628	0.01%	181,495	0.32%	(172,868)
170000	OREGON STATE TREASURY	1,174	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,565	0.00%	(65)
175000	JUDICIAL FITNESS COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
177000	ST LOTTERY COMM	204,437	0.61%	335,367	0.934%	282,027	0.82441%	17,291	470,435	487,725	0.83%	269,027	0.47%	218,698
196000	DISTRICT ATTORNEYS ASSN	56	0.00%	48	0.000%	0	0.00000%	1,502	0	1,502	0.00%	1,503	0.00%	(1)
198000	JUDICIAL DEPT	510,079	1.52%	761,158	2.120%	707,818	2.06906%	37,339	1,180,674	1,218,012	2.07%	815,715	1.43%	402,297
199000	GOVT ETHICS COMMISSION	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
213000	CRIMINAL JUSTICE COMM	6,250	0.02%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,847	0.00%	(347)
248000	MILITARY DEPT	409,201	1.22%	682,013	1.900%	628,674	1.83771%	33,612	1,048,656	1,082,269	1.84%	635,279	1.11%	446,990
250000	MARINE BOARD	212	0.00%	213	0.001%	0	0.00000%	1,510	0	1,510	0.00%	1,512	0.00%	(2)
255000	PAROLE BOARD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
257000	OR STATE POLICE	4,120,139	12.27%	2,507,909	6.986%	2,454,570	7.17509%	119,583	4,094,335	4,213,918	7.15%	7,272,860	12.74%	(3,058,942)
259000	PUBLIC SAFETY STANDARDS & TRAINI	69,524	0.21%	124,475	0.347%	71,136	0.20794%	7,361	118,658	126,019	0.21%	27,714	0.05%	98,304
274000	DEPT OF VETERANS' AFFAIRS	6,296	0.02%	3,524	0.010%	0	0.00000%	1,666	0	1,666	0.00%	1,850	0.00%	(184)
291000	DEPT OF CORRECTIONS	4,318,342	12.86%	6,468,004	18.017%	6,414,664	18.75107%	306,041	10,699,954	11,005,996	18.69%	7,627,377	13.36%	3,378,619
330000	OFFICE OF ENERGY	2,591	0.01%	2,408	0.007%	0	0.00000%	1,613	0	1,613	0.00%	1,644	0.00%	(31)
340000	DEPT OF ENVIRONMENTAL QUALITY	153,495	0.46%	231,087	0.644%	177,748	0.51958%	12,381	296,491	308,872	0.52%	177,909	0.31%	130,963
350000	COLUMBIA RIVER GORGE COMM	NOT PART OF STATE PLAN												
399000	PSYCH SECURITY REVIEW BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0

		As of 11/05		As of 11/07		As of 11/07		PAID	NET	TOTAL	BN0709	INCREASE		
		PRIOR		NEW		NET PAID		LOSS	PAID	WC	TOTAL	(DECR)		
		BASE PD		BASE PD		(NET OF		Based	Based	BUDGETED	BUDGETED			
		7/01 - 06/05		7/03 - 06/07		WAIVED LOSS)		Part	Part	CHARGE	CHARGE			
		{1}		{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
404000	PUBLIC DEFENSE SVCS COMM	0	0.00%	2,112	0.006%	0	0.00000%	1,599	0	1,599	0.00%	1,500	0.00%	99
415000	OR YOUTH AUTHORITY	1,296,193	3.86%	1,492,377	4.157%	1,439,038	4.20653%	71,768	2,400,381	2,472,149	4.20%	2,221,800	3.89%	250,348
423000	COMM ON CHILDREN & FAMILIES	1,194	0.00%	1,086	0.003%	0	0.00000%	1,551	0	1,551	0.00%	1,566	0.00%	(15)
425000	LEGIS COMM ON INDIAN SERVICES	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
435000	SAIF CORP	NOT PART OF STATE PLAN												
440000	CONSUMER & BUSINESS SVCS DEPT	404,035	1.20%	281,933	0.785%	228,593	0.66821%	14,775	381,304	396,079	0.67%	626,038	1.10%	(229,960)
442000	PRIVATE HEALTH PARTNERSHIPS	418	0.00%	139	0.000%	0	0.00000%	1,507	0	1,507	0.00%	1,523	0.00%	(17)
459000	PUBLIC EMPLOYEES RETIRE SYS	68,536	0.20%	81,732	0.228%	28,393	0.08300%	5,348	47,360	52,708	0.09%	25,947	0.05%	26,761
471000	EMPLOYMENT DEPT	447,089	1.33%	408,921	1.139%	355,581	1.03942%	20,754	593,126	613,880	1.04%	703,047	1.23%	(89,167)
543000	OR STATE LIBRARY	26,020	0.08%	1,535	0.004%	0	0.00000%	1,572	0	1,572	0.00%	2,945	0.01%	(1,373)
575000	OR STUDENT ASSISTANCE COMM	36,949	0.11%	6,883	0.019%	0	0.00000%	1,824	0	1,824	0.00%	3,552	0.01%	(1,728)
580000	OR UNIVERSITY SYSTEM	4,796,547	14.28%	4,862,592	13.545%	4,809,253	14.05820%	230,452	8,022,054	8,252,506	14.01%	8,366,038	14.65%	(113,532)
581000	EDUCATION DEPT	109,718	0.33%	103,453	0.288%	50,113	0.14649%	6,371	83,591	89,962	0.15%	99,607	0.17%	(9,645)
584000	TEACHER STNDS & PRACTICES	2,262	0.01%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,626	0.00%	(126)
585000	BLIND COMM	34,452	0.10%	36,284	0.101%	0	0.00000%	3,208	0	3,208	0.01%	3,413	0.01%	(205)
586000	COMM COLLEGES & WORKFORCE DVF	34,312	0.10%	5,199	0.014%	0	0.00000%	1,745	0	1,745	0.00%	3,406	0.01%	(1,661)
603000	AGRICULTURE DEPT	197,588	0.59%	124,697	0.347%	71,358	0.20859%	7,371	119,028	126,399	0.21%	256,776	0.45%	(130,377)
604000	CHEWING & CREEPING FESCUE COM	Reports no state employee subject payroll												
605000	BEEF COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
607000	TALL FESCUE COMM	Reports no state employee subject payroll												
611000	RASPBERRY & BLACKBERRY COMM	Reports no state employee subject payroll												
617000	DAIRY PRODUCTS COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
620000	FRYER COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
623000	HAZELNUT COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
624000	ALFALFA SEED COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
628000	FOREST RESOURCES INSTITUTE	1,466	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,581	0.00%	(81)
629000	FORESTRY DEPT	692,058	2.06%	773,853	2.156%	720,514	2.10617%	37,936	1,201,850	1,239,786	2.10%	1,141,212	2.00%	98,575
632000	GEOLOGY & MINERAL INDUSTRIES	10,217	0.03%	1,305	0.004%	0	0.00000%	1,561	0	1,561	0.00%	2,067	0.00%	(506)
634000	PARKS & RECREATION DEPT	1,120,399	3.34%	1,196,988	3.334%	1,143,649	3.34306%	57,859	1,907,659	1,965,518	3.34%	1,854,906	3.25%	110,612
635000	FISH & WILDLIFE DEPT	865,385	2.58%	933,653	2.601%	880,313	2.57329%	45,460	1,468,403	1,513,863	2.57%	1,451,233	2.54%	62,630
641000	HIGHLAND BENTGRASS COMM	Reports no state employee subject payroll												
642000	MINT COMM	Reports no state employee subject payroll												
643000	HOP COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
644000	SHEEP COMM	Reports no state employee subject payroll												
645000	DUNGENESS CRAB COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
646000	SALMON COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
647000	PROCESSED VEGETABLE COMM	Reports no state employee subject payroll												
655000	ORCHARD GRASS SEED COMM	Reports no state employee subject payroll												
656000	OR TRAWL COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
657000	RYEGRASS SEED COMM	Reports no state employee subject payroll												
658000	POTATO COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
660000	LAND CONSERVATION & DEV COMM	430	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,524	0.00%	(24)
662000	LAND USE BRD OF APPEALS	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
664000	CLOVER COMM	Reports no state employee subject payroll												
668000	STRAWBERRY COMM	Reports no state employee subject payroll												
669000	SWEET CHERRY COMM	Reports no state employee subject payroll												
670000	BLUEBERRY COMM	Reports no state employee subject payroll												

		As of 11/05		As of 11/07		As of 11/07		PAID LOSS	NET PAID	TOTAL WC	BN0709	INCREASE (DECR)		
		PRIOR BASE PD 7/01 - 06/05		NEW BASE PD 7/03 - 06/07		NET PAID (NET OF WAIVED LOSS)		Based Part	Based Part	BUDGETED CHARGE	TOTAL BUDGETED CHARGE			
		{1}		{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
678000	WHEAT COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
679000	GRAINS COMM	<i>Reports no state employee subject payroll</i>												
690000	WATER RESOURCES DEPT	43,669	0.13%	31,836	0.089%	0	0.00000%	2,999	0	2,999	0.01%	3,925	0.01%	(926)
691000	WATERSHED ENHANCEMENT BRD	2,483	0.01%	8,140	0.023%	0	0.00000%	1,883	0	1,883	0.00%	1,638	0.00%	245
730000	DEPT OF TRANSPORTATION	4,659,613	13.88%	5,133,814	14.300%	5,080,475	14.85102%	243,222	8,474,465	8,717,687	14.80%	8,140,037	14.26%	577,650
733000	TRAVEL INFORMATION COUNCIL	909	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,550	0.00%	(50)
811000	CHIROPRACTIC EXAMINERS BRD	0	0.00%	129	0.000%	0	0.00000%	1,506	0	1,506	0.00%	1,500	0.00%	6
831000	HEALTH LICENSING OFFICE	148	0.00%	7,236	0.020%	0	0.00000%	1,841	0	1,841	0.00%	1,508	0.00%	332
833000	HEALTH RELATED LICENSING BRDS	895	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,550	0.00%	(50)
834000	OR BD OF DENTISTRY	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
839000	BUREAU OF LABOR & INDUSTRIES	99,518	0.30%	178,169	0.496%	124,830	0.36490%	9,889	208,222	218,111	0.37%	81,363	0.14%	136,748
845000	OR LIQUOR CONTROL COMM	244,908	0.73%	470,634	1.311%	417,294	1.21982%	23,659	696,066	719,726	1.22%	341,415	0.60%	378,310
847000	OR MEDICAL BRD	11,567	0.03%	12,330	0.034%	0	0.00000%	2,081	0	2,081	0.00%	2,142	0.00%	(62)
851000	BOARD OF NURSING	67,403	0.20%	150,533	0.419%	97,193	0.28411%	8,588	162,123	170,711	0.29%	23,920	0.04%	146,790
855000	BOARD OF PHARMACY	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
860000	PUBLIC UTILITY COMM	28,686	0.09%	2,072	0.006%	0	0.00000%	1,598	0	1,598	0.00%	3,093	0.00%	(1,496)
862000	RACING COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
914000	HOUSING & COMMUNITY SVCS	9,614	0.03%	12,470	0.035%	0	0.00000%	2,087	0	2,087	0.00%	2,034	0.00%	53
915000	CONSTRUCTION CONTRACTORS BRD	5,388	0.02%	19,169	0.053%	0	0.00000%	2,403	0	2,403	0.00%	1,799	0.00%	603
919000	REAL ESTATE AGENCY	1,032	0.00%	5,219	0.015%	0	0.00000%	1,746	0	1,746	0.00%	1,557	0.00%	188
951000	OR FILM & VIDEO OFFICE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
952000	OR UTILITY NOTIFICATION CTR	<i>Reports no state employee subject payroll</i>												
963000	OPTOMETRY BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
964000	ARCHITECT EXAMINERS BRD	118	0.00%	106	0.000%	0	0.00000%	1,505	0	1,505	0.00%	1,507	0.00%	(2)
965000	LANDSCAPE ARCHITECT BRD	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
966000	ENG & LAND SURVEY EXAMINERS	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
967000	GEOLOGIST EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
968000	MASSAGE THERAPISTS BRD	0	0.00%	2,205	0.006%	0	0.00000%	1,604	0	1,604	0.00%	1,500	0.00%	104
969000	PHYSICAL THERAPIST BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
971000	CORRECTIONS ENTERPRISES	10,119	0.03%	54,563	0.152%	1,224	0.00358%	4,069	2,041	6,110	0.01%	2,062	0.00%	4,048
972000	ALBACORE COMM	<i>Reports no state employee subject payroll</i>												
973000	LANDSCAPE CONTRACTORS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
974000	APPRAISER CERT & LICENSURE BRD	709	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,539	0.00%	(39)
975000	HOME CARE COMMISSION	<i>Reports no state employee subject payroll</i>												
976000	TOURISM COMMISSION	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
977000	OREGON WINE BOARD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
978000	OREGON PATIENT SAFETY COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	#REF!	0

DEFINITIONS

WC - WORKERS' COMPENSATION covers the cost of "on the job" injuries.

VIC - VOLUNTEER INJURY COVERAGE is from a coverage that an agency selects to cover its employees.

PAID LOSSES - include claim payments, paid legal fees and claim expenses. Reserves (estimates of future payments) are not included. Paid losses are only from claims with dates of loss in the base period.

As of 11/05
PRIOR
BASE PD
7/01 - 06/05

As of 11/07	As of 11/07
NEW	NET PAID
BASE PD	(NET OF
7/03 - 06/07	WAIVED LOSS)

PAID	NET	TOTAL
LOSS	PAID	WC
Based	Based	BUDGETED
Part	Part	CHARGE

BN0709
TOTAL
BUDGETED
CHARGE

INCREASE
(DECR)

{1} {2} {2a} {3} {3a} {4} {5} {6} {6a} {7} {7a} {8}

WAIVED LOSSES - are amounts removed from your agency's base period paid losses. Up to four average time-loss claim amounts are removed, one for each base year.

$$\begin{aligned} \text{Average state time-loss claim} &= (\text{total time-loss paid}) / (\text{total number of time-loss claims}) \\ &= \$30,363,442 / 2,277 = \$13,335 \\ \text{Maximum waived amount per agency} &= \$13,335 \times 4 = \$53,339 \\ (\text{Total waived losses} &= \$1,690,323) \end{aligned}$$

NET PAID LOSSES - agency's paid losses minus waived losses.

WC CHARGE DETERMINATION

Comments

Loss Year 2010	22,077,000	Forecast losses include the SAIF loss conversion factor of 19.2%
Loss Year 2011	23,181,000	Forecast losses include the SAIF loss conversion factor of 19.2%
SAIF Fixed Fee 2009-11	3,087,000	Estimated Basic Premium
DTEC & TRIA Prems 2009-11 (w/DCBS tax)	1,572,000	Estimated Domestic Terrorism and Catastrophe/Terrorism Risk Ins Act Premiums
DCBS Tax 2009-11	2,708,000	Based on an estimated rate of an estimated SAIF standard premium
RM Admin Expense 2009-11	<u>1,217,000</u>	
	53,842,000	
Deficit (Surplus) - prior loss years	5,060,000	
Biennium 2009-11 Risk Charge	58,902,000	

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2001 to June 2005 (four years), valued as of 11/30/2005 (for comparison to current base period).
- {2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2003 to June 2007 (four years), valued as of 11/30/2007.
- {2a} Agency's percent share of statewide "paid losses."
- {3} NET PAID LOSSES. See "net paid losses" and "waived losses" under NOTES.
- {3a} Agency's percent share of statewide "net paid losses."
- {4} **PAID LOSS** Based Part is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses. It includes a MINIMUM CHARGE of \$1500 that is added in the calculation.

$$\begin{aligned} \text{Paid loss-based charge} &= [(\text{agency's col } \{2a\}) \times (\text{state total waived losses})] + \$1500 \\ &= (\text{agency's col } \{2a\}) \times (\mathbf{1,690,323}) + \$1500 \end{aligned}$$
- {5} **NET PAID** Based Part is based on your agency's percent share of statewide "net paid" losses. It spreads the major part of the charge. (Change col {3a} to a decimal.)

$$\begin{aligned} \text{Net paid-based charge} &= [(\text{statewide sum of col } \{6\}) - (\text{statewide sum of col } \{4\})] \times (\text{agency's col } \{3a\}) \\ &= [(\mathbf{58,902,000}) - (1,838,823)] \times (\text{agency's col } \{3a\}) \\ &= \mathbf{57,063,177} \times (\text{agency's col } \{3a\}) \end{aligned}$$
- {6} **WORKERS' COMPENSATION CHARGE** for next biennium = col {4} + col {5}. There is no charge for an agency with no losses and less than \$50,000 of state employee subject payroll in the prior fiscal year.
- {6a} Agency's percent share of the budgeted statewide charge for the next biennium.
- {7} Agency's budgeted charge for the current biennium.
- {7a} Agency's percent share of the budgeted charge for the current biennium.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.