

**Department of Human Services  
By County Impact - Package 090 Actions  
January 2005**

Cluster: Health Services/OMAP - Office of Medical Assistance Programs  
Program: General Assistance (GA)  
Package 090 Action: Related effect of elimination of General Assistance in Seniors and People with Disabilities cluster.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ -		\$ -	\$ -	\$ -	-	\$ (6,084,914)		\$ -	\$ (9,525,435)	\$ (15,610,349)	(900)
	0.00%		0.00%	0.00%			38.98%		0.00%	61.02%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(34,966)	-	-	(54,736)	\$(89,702)	(5)
Benton	-	-	-	-	-	-	(80,901)	-	-	(126,644)	\$(207,545)	(12)
Clackamas	-	-	-	-	-	-	(380,645)	-	-	(595,869)	\$(976,514)	(53)
Clatsop	-	-	-	-	-	-	(65,720)	-	-	(102,880)	\$(168,600)	(9)
Columbia	-	-	-	-	-	-	(68,549)	-	-	(107,307)	\$(175,856)	(10)
Coos	-	-	-	-	-	-	(157,772)	-	-	(246,979)	\$(404,751)	(20)
Crook	-	-	-	-	-	-	(32,654)	-	-	(51,118)	\$(83,772)	(5)
Curry	-	-	-	-	-	-	(42,896)	-	-	(67,151)	\$(110,047)	(6)
Deschutes	-	-	-	-	-	-	(168,608)	-	-	(263,942)	\$(432,549)	(27)
Douglas	-	-	-	-	-	-	(229,378)	-	-	(359,072)	\$(588,450)	(32)
Gilliam	-	-	-	-	-	-	(3,289)	-	-	(5,149)	\$(8,438)	(0)
Grant	-	-	-	-	-	-	(12,815)	-	-	(20,061)	\$(32,876)	(2)
Harney	-	-	-	-	-	-	(14,871)	-	-	(23,280)	\$(38,151)	(2)
Hood River	-	-	-	-	-	-	(31,219)	-	-	(48,871)	\$(80,091)	(7)
Jackson	-	-	-	-	-	-	(332,782)	-	-	(520,943)	\$(853,725)	(52)
Jefferson	-	-	-	-	-	-	(46,683)	-	-	(73,079)	\$(119,762)	(8)
Josephine	-	-	-	-	-	-	(203,060)	-	-	(317,873)	\$(520,933)	(28)
Klamath	-	-	-	-	-	-	(154,036)	-	-	(241,131)	\$(395,168)	(23)
Lake	-	-	-	-	-	-	(16,330)	-	-	(25,563)	\$(41,893)	(2)
Lane	-	-	-	-	-	-	(614,441)	-	-	(961,857)	\$(1,576,298)	(84)
Lincoln	-	-	-	-	-	-	(107,090)	-	-	(167,640)	\$(274,730)	(15)
Linn	-	-	-	-	-	-	(217,144)	-	-	(339,921)	\$(557,065)	(29)
Malheur	-	-	-	-	-	-	(68,613)	-	-	(107,408)	\$(176,021)	(12)
Marion	-	-	-	-	-	-	(579,754)	-	-	(907,557)	\$(1,487,311)	(94)
Morrow	-	-	-	-	-	-	(21,741)	-	-	(34,033)	\$(55,774)	(4)
Multnomah	-	-	-	-	-	-	(1,398,462)	-	-	(2,189,177)	\$(3,587,639)	(202)
Polk	-	-	-	-	-	-	(111,082)	-	-	(173,890)	\$(284,972)	(15)
Sherman	-	-	-	-	-	-	(4,089)	-	-	(6,401)	\$(10,491)	(0)
Tillamook	-	-	-	-	-	-	(41,689)	-	-	(65,260)	\$(106,949)	(6)
Umatilla	-	-	-	-	-	-	(135,340)	-	-	(211,863)	\$(347,203)	(22)
Union	-	-	-	-	-	-	(50,602)	-	-	(79,213)	\$(129,815)	(7)
Wallowa	-	-	-	-	-	-	(11,239)	-	-	(17,594)	\$(28,833)	(1)
Wasco	-	-	-	-	-	-	(50,090)	-	-	(78,412)	\$(128,501)	(7)
Washington	-	-	-	-	-	-	(462,493)	-	-	(723,995)	\$(1,186,487)	(79)
Wheeler	-	-	-	-	-	-	(5,731)	-	-	(8,971)	\$(14,701)	(0)
Yamhill	-	-	-	-	-	-	(128,142)	-	-	(200,595)	\$(328,737)	(20)
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (6,084,914)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (9,525,435)</b>	<b>\$ (15,610,349)</b>	<b>\$ (900)</b>

Assumptions/Methodology for County Distribution:  
County distribution based on total unduplicated expenditures and caseload for 2004

**Department of Human Services  
By County Impact - Package 090 Actions  
January 2005**

Cluster: Health Services/OMAP - Office of Medical Assistance Programs  
Program: Adult Foster Care  
Package 090 Action: Eliminate medical assistance for Adult Foster Care provided by a relative.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ -		\$ -	\$ -	\$ -	-	\$ (3,488,042)		\$ (269,941)	\$ (5,882,783)	\$ (9,640,766)	(1,075)
	0.00%		0.00%	0.00%			36.18%		2.80%	61.02%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(20,043)	-	(1,551)	(33,804)	\$ (55,399)	(6)
Benton	-	-	-	-	-	-	(46,375)	-	(3,589)	(78,214)	\$ (128,177)	(14)
Clackamas	-	-	-	-	-	-	(218,196)	-	(16,886)	(368,001)	\$ (603,083)	(63)
Clatsop	-	-	-	-	-	-	(37,673)	-	(2,916)	(63,537)	\$ (104,126)	(11)
Columbia	-	-	-	-	-	-	(39,294)	-	(3,041)	(66,272)	\$ (108,607)	(12)
Coos	-	-	-	-	-	-	(90,439)	-	(6,999)	(152,531)	\$ (249,970)	(24)
Crook	-	-	-	-	-	-	(18,718)	-	(1,449)	(31,570)	\$ (51,736)	(6)
Curry	-	-	-	-	-	-	(24,589)	-	(1,903)	(41,471)	\$ (67,964)	(7)
Deschutes	-	-	-	-	-	-	(96,651)	-	(7,480)	(163,007)	\$ (267,137)	(32)
Douglas	-	-	-	-	-	-	(131,486)	-	(10,176)	(221,758)	\$ (363,420)	(38)
Gilliam	-	-	-	-	-	-	(1,885)	-	(146)	(3,180)	\$ (5,211)	(0)
Grant	-	-	-	-	-	-	(7,346)	-	(569)	(12,389)	\$ (20,304)	(2)
Harney	-	-	-	-	-	-	(8,525)	-	(660)	(14,377)	\$ (23,561)	(3)
Hood River	-	-	-	-	-	-	(17,896)	-	(1,385)	(30,182)	\$ (49,463)	(8)
Jackson	-	-	-	-	-	-	(190,760)	-	(14,763)	(321,727)	\$ (527,250)	(62)
Jefferson	-	-	-	-	-	-	(26,760)	-	(2,071)	(45,133)	\$ (73,964)	(10)
Josephine	-	-	-	-	-	-	(116,400)	-	(9,008)	(196,314)	\$ (321,722)	(34)
Klamath	-	-	-	-	-	-	(88,298)	-	(6,833)	(148,919)	\$ (244,051)	(27)
Lake	-	-	-	-	-	-	(9,361)	-	(724)	(15,788)	\$ (25,873)	(3)
Lane	-	-	-	-	-	-	(352,215)	-	(27,258)	(594,030)	\$ (973,503)	(100)
Lincoln	-	-	-	-	-	-	(61,387)	-	(4,751)	(103,532)	\$ (169,670)	(18)
Linn	-	-	-	-	-	-	(124,473)	-	(9,633)	(209,931)	\$ (344,037)	(35)
Malheur	-	-	-	-	-	-	(39,331)	-	(3,044)	(66,334)	\$ (108,708)	(14)
Marion	-	-	-	-	-	-	(332,331)	-	(25,719)	(560,495)	\$ (918,546)	(112)
Morrow	-	-	-	-	-	-	(12,462)	-	(964)	(21,018)	\$ (34,445)	(4)
Multnomah	-	-	-	-	-	-	(801,637)	-	(62,039)	(1,352,007)	\$ (2,215,683)	(241)
Polk	-	-	-	-	-	-	(63,675)	-	(4,928)	(107,392)	\$ (175,995)	(18)
Sherman	-	-	-	-	-	-	(2,344)	-	(181)	(3,953)	\$ (6,479)	(1)
Tillamook	-	-	-	-	-	-	(23,897)	-	(1,849)	(40,304)	\$ (66,050)	(7)
Umatilla	-	-	-	-	-	-	(77,580)	-	(6,004)	(130,844)	\$ (214,428)	(26)
Union	-	-	-	-	-	-	(29,006)	-	(2,245)	(48,921)	\$ (80,172)	(8)
Wallowa	-	-	-	-	-	-	(6,443)	-	(499)	(10,866)	\$ (17,807)	(2)
Wasco	-	-	-	-	-	-	(28,713)	-	(2,222)	(48,426)	\$ (79,361)	(9)
Washington	-	-	-	-	-	-	(265,114)	-	(20,517)	(447,129)	\$ (732,760)	(94)
Wheeler	-	-	-	-	-	-	(3,285)	-	(254)	(5,540)	\$ (9,079)	(0)
Yamhill	-	-	-	-	-	-	(73,454)	-	(5,685)	(123,885)	\$ (203,024)	(24)
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,488,042)</b>	<b>\$ -</b>	<b>\$ (269,941)</b>	<b>\$ (5,882,783)</b>	<b>\$ (9,640,766)</b>	<b>\$ (1,075)</b>

Assumptions/Methodology for County Distribution:  
County distribution based on total unduplicated expenditures and caseload for 2004

**Department of Human Services  
By County Impact - Package 090 Actions  
January 2005**

Cluster: Health Services/OMAP - Office of Medical Assistance Programs  
Program: Employment Initiative  
Package 090 Action: Eliminate the Oregon Health Plan portion of Employment Initiative in Seniors and People with Disabilities cluster.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ -		\$ -	\$ -	\$ -	-	\$ (2,770,184)		\$ (213,304)	\$ (4,670,407)	\$ (7,653,895)	(450)
	0.00%		0.00%	0.00%			36.19%		2.79%	61.02%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(15,918)	-	(1,226)	(26,838)	\$ (43,982)	(2)
Benton	-	-	-	-	-	-	(36,831)	-	(2,836)	(62,095)	\$ (101,761)	(6)
Clackamas	-	-	-	-	-	-	(173,290)	-	(13,343)	(292,160)	\$ (478,793)	(26)
Clatsop	-	-	-	-	-	-	(29,920)	-	(2,304)	(50,443)	\$ (82,666)	(5)
Columbia	-	-	-	-	-	-	(31,207)	-	(2,403)	(52,614)	\$ (86,224)	(5)
Coos	-	-	-	-	-	-	(71,826)	-	(5,531)	(121,096)	\$ (198,453)	(10)
Crook	-	-	-	-	-	-	(14,866)	-	(1,145)	(25,063)	\$ (41,074)	(3)
Curry	-	-	-	-	-	-	(19,529)	-	(1,504)	(32,925)	\$ (53,957)	(3)
Deschutes	-	-	-	-	-	-	(76,759)	-	(5,910)	(129,413)	\$ (212,083)	(13)
Douglas	-	-	-	-	-	-	(104,425)	-	(8,041)	(176,056)	\$ (288,522)	(16)
Gilliam	-	-	-	-	-	-	(1,497)	-	(115)	(2,524)	\$ (4,137)	(0)
Grant	-	-	-	-	-	-	(5,834)	-	(449)	(9,836)	\$ (16,119)	(1)
Harney	-	-	-	-	-	-	(6,770)	-	(521)	(11,414)	\$ (18,706)	(1)
Hood River	-	-	-	-	-	-	(14,213)	-	(1,094)	(23,962)	\$ (39,269)	(3)
Jackson	-	-	-	-	-	-	(151,500)	-	(11,666)	(255,423)	\$ (418,589)	(26)
Jefferson	-	-	-	-	-	-	(21,253)	-	(1,636)	(35,831)	\$ (58,721)	(4)
Josephine	-	-	-	-	-	-	(92,444)	-	(7,118)	(155,856)	\$ (255,418)	(14)
Klamath	-	-	-	-	-	-	(70,126)	-	(5,400)	(118,229)	\$ (193,754)	(11)
Lake	-	-	-	-	-	-	(7,434)	-	(572)	(12,534)	\$ (20,541)	(1)
Lane	-	-	-	-	-	-	(279,727)	-	(21,539)	(471,607)	\$ (772,873)	(42)
Lincoln	-	-	-	-	-	-	(48,753)	-	(3,754)	(82,196)	\$ (134,703)	(8)
Linn	-	-	-	-	-	-	(98,856)	-	(7,612)	(166,666)	\$ (273,134)	(14)
Malheur	-	-	-	-	-	-	(31,236)	-	(2,405)	(52,663)	\$ (86,305)	(6)
Marion	-	-	-	-	-	-	(263,936)	-	(20,323)	(444,984)	\$ (729,242)	(47)
Morrow	-	-	-	-	-	-	(9,898)	-	(762)	(16,687)	\$ (27,346)	(2)
Multnomah	-	-	-	-	-	-	(636,656)	-	(49,022)	(1,073,374)	\$ (1,759,052)	(101)
Polk	-	-	-	-	-	-	(50,571)	-	(3,894)	(85,260)	\$ (139,724)	(7)
Sherman	-	-	-	-	-	-	(1,862)	-	(143)	(3,139)	\$ (5,144)	(0)
Tillamook	-	-	-	-	-	-	(18,979)	-	(1,461)	(31,998)	\$ (52,438)	(3)
Umatilla	-	-	-	-	-	-	(61,614)	-	(4,744)	(103,878)	\$ (170,237)	(11)
Union	-	-	-	-	-	-	(23,037)	-	(1,774)	(38,839)	\$ (63,649)	(3)
Wallowa	-	-	-	-	-	-	(5,117)	-	(394)	(8,627)	\$ (14,137)	(1)
Wasco	-	-	-	-	-	-	(22,804)	-	(1,756)	(38,446)	\$ (63,005)	(4)
Washington	-	-	-	-	-	-	(210,552)	-	(16,212)	(354,981)	\$ (581,745)	(39)
Wheeler	-	-	-	-	-	-	(2,609)	-	(201)	(4,398)	\$ (7,208)	(0)
Yamhill	-	-	-	-	-	-	(58,337)	-	(4,492)	(98,354)	\$ (161,182)	(10)
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,770,184)</b>	<b>\$ -</b>	<b>\$ (213,304)</b>	<b>\$ (4,670,407)</b>	<b>\$ (7,653,895)</b>	<b>\$ (450)</b>

Assumptions/Methodology for County Distribution:  
County distribution based on total unduplicated expenditures and caseload for 2004