

## OMAP Appendix C

### Caseloads by Category

<b>OMAP Caseloads by Category</b>			
Program Category	Monthly Average 2001-2003	Average of Actual & Forecast <sup>1</sup> 2003-2005	Forecast 2005-2007
<b>OHP-Medicaid (Title XIX<sup>2</sup>)</b>			
TANF	66,534	89,913	105,622
TANF Extended	28,888	29,406	31,593
General Assistance	2,291	185	314
PLM Women	8,818	8,893	8,654
PLM Children	99,358	85,835	84,567
Families	37,078	13,580	8,494
Adults/Couples	62,894	29,698	15,694
Aid to Blind & Disabled	54,149	57,893	58,783
Old Age Assistance	31,161	29,806	28,964
Foster Kids	14,033	15,903	17,032
CAWEM	19,690	22,000	22,000
Sub-totals	424,894	383,112	381,717
<b>OHP-CHIP (Title XXI<sup>2</sup>)</b>			
CHIP	20,962	21,973	22,614
<b>Non-OHP Medicaid (Title XIX<sup>2</sup>)</b>			
QMB (no long-term care)	5,752	9,632	9,258
SLMB (no long-term care) <sup>3</sup>	NA	6,054	6,054
Medically Needy	5,827	NA	NA
Breast & Cervical Cancer <sup>3</sup>	88	166	166
SB 5511 clients <sup>3,4</sup>	NA	273	273
Sub-totals	11,667	16,125	15,751
<b>TOTALS</b>	<b>457,523</b>	<b>421,210</b>	<b>420,082</b>

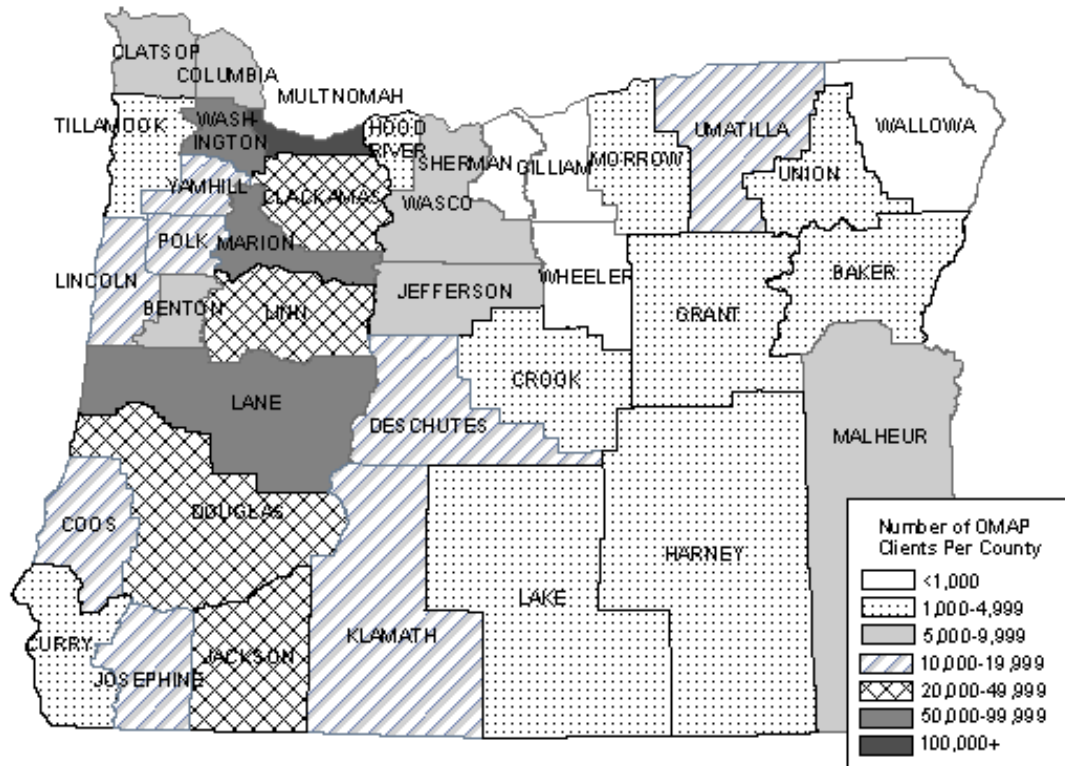
<sup>1</sup> Figures from the second half of the biennium are not available yet, hence the combination of actual and forecast caseloads.

<sup>2</sup> Titles XIX and XXI of the Social Security Act.

<sup>3</sup> Based on actual counts of October 2004. No forecast projection is available.

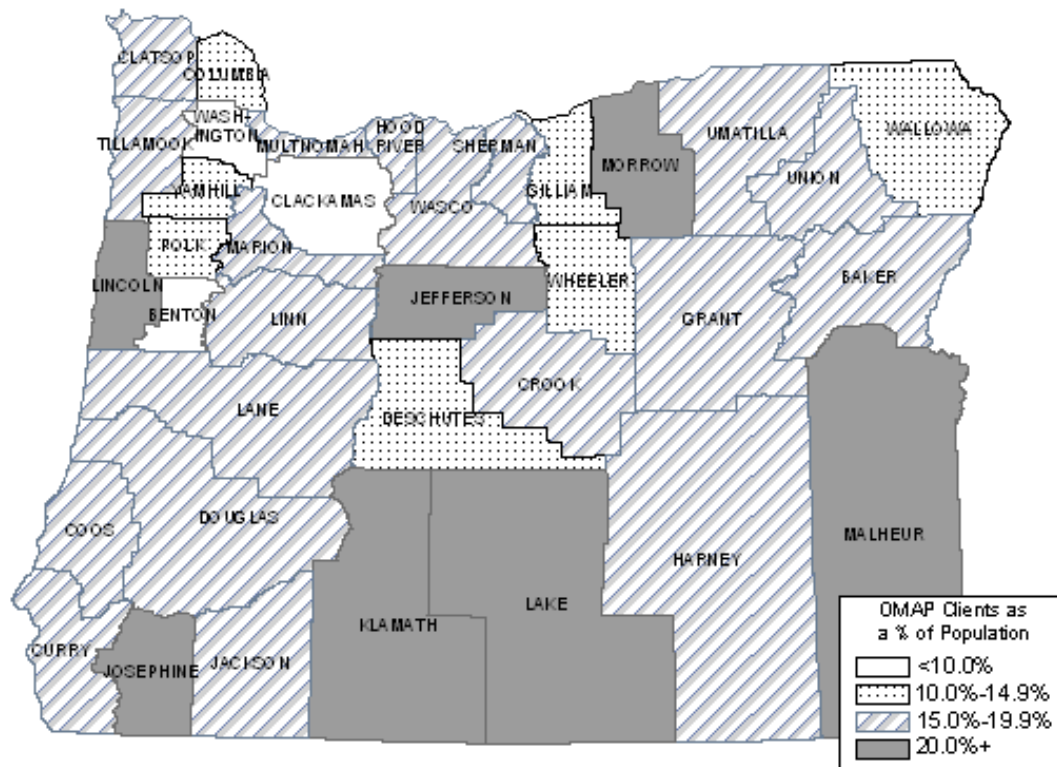
<sup>4</sup> Certain former Medically Needy recipients receiving transplant or HIV/AIDS prescription drugs. Funded only with General Funds

## 2003 OMAP Count of Clients per County



Note: This map portrays an unduplicated count of actual clients for 2003.

## 2003 OMAP Clients as a Percentage of County Projected Population



Note: This map portrays an unduplicated count of actual clients for 2003.

Department of Human Services  
Health Services  
2005 Ways and Means Presentation – Phase 1

---

**2003-04 OHP by county caseload/county expenditures\***

Baker	3,401	\$8,199,740
Benton	8,302	\$18,971,778
Clackamas	36,901	\$89,263,647
Clatsop	6,537	\$15,411,848
Columbia	7,074	\$16,075,090
Coos	13,809	\$36,998,557
Crook	3,717	\$7,657,623
Curry	3,928	\$10,059,432
Deschutes	18,746	\$39,539,579
Douglas	22,472	\$53,790,534
Gilliam	251	\$771,301
Grant	1,361	\$3,005,220
Harney	1,543	\$3,487,388
Hood River	4,694	\$7,321,144
Jackson	36,567	\$78,039,454
Jefferson	5,896	\$10,947,554
Josephine	19,881	\$47,618,796
Klamath	15,851	\$36,122,488
Lake	1,707	\$3,829,480
Lane	58,472	\$144,090,262
Lincoln	10,649	\$25,113,239
Linn	20,254	\$50,921,598
Malheur	8,067	\$16,090,159
Marion	65,567	\$135,955,938
Morrow	2,570	\$5,098,316
Multnomah	141,405	\$327,948,101
Polk	10,417	\$26,049,457
Sherman	316	\$958,950
Tillamook	4,275	\$9,776,251
Umatilla	15,187	\$31,737,995
Union	4,759	\$11,866,438
Wallowa	956	\$2,635,682
Wasco	5,200	\$11,746,390
Washington	55,020	\$108,457,464
Wheeler	218	\$1,343,845
Yamhill	13,833	\$30,049,991

\* Unduplicated for year