

**DEPARTMENT OF HUMAN SERVICES  
2009-11 Agency Request Budget  
Budget Structure**

**Addictions & Mental  
Health Division**

**Community Mental Health**  
104 Pos / 100.64 FTE

**Alcohol & Drug  
Treatment**  
35 Pos / 34.18 FTE

**Alcohol & Drug  
Prevention**  
12 Pos / 11.0 FTE

**Institutions**  
2,630 Pos / 2,357.71 FTE

**Gambling Treatment  
& Prevention**  
6 Pos / 6.0 FTE

**AMH Director/  
Division Administration**  
10 Pos / 10.0 FTE

*Total for Addictions & Mental Health Division  
2,797 Pos / 2,519.53 FTE  
Source: 2009-11 Orbits - Pre-Audit*