

AMH 2009-11 Policy Option Packages (POPs):

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	1	14	311	Wellness Initiative	-	561,844	561,844
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					-	561,844	561,844
POS					-	2	2
FTE					-	1.67	1.67
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	112	Expand MH Services for Young Adults	3,091,000	-	3,091,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					3,091,000	-	3,091,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	122	Crisis Services Component	23,821,938	-	23,821,938
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					23,821,938	-	23,821,938
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	132	Acute Care Component	13,909,896	177,678	14,087,574
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					13,909,896	177,678	14,087,574
POS					-	1	1
FTE					-	1.00	1.00
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	142	Case Management Component	19,590,560	-	19,590,560
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					19,590,560	-	19,590,560
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	152	Supported Employment Component	14,938,125	164,838	15,102,963
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					14,938,125	164,838	15,102,963
POS					-	1	1
FTE					-	1.00	1.00
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	162	Forensic Intensive Case Mgmt Component	8,272,188	-	8,272,188
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					8,272,188	-	8,272,188
POS					-	-	-
FTE					-	-	-

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	182	Safe Affordable Permanent Housing Component	43,553,214	-	43,553,214
LF					-	-	-
OF					-	-	-
FF					17,491,831	-	17,491,831
TF					61,045,045	-	61,045,045
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	192	Transition Aged Youth Component	4,693,012	-	4,693,012
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					4,693,012	-	4,693,012
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	202	Peer Delivered Services Component	1,782,375	288,574	2,070,949
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,782,375	288,574	2,070,949
POS					-	2	2
FTE					-	1.76	1.76
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	212	Spread among above components	13,548,376	-	13,548,376
LF					-	-	-
OF					-	-	-
FF					1,387,800	-	1,387,800
TF					14,936,176	-	14,936,176
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	1	222	Afro-Centric Mental Health Roll-Up	1,000,000	-	1,000,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,000,000	-	1,000,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	242	Co-occurring Disorder Treatment for Youth	3,276,875	139,138	3,416,013
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					3,276,875	139,138	3,416,013
POS					-	1	1
FTE					-	0.88	0.88
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	252	Adult Co-occurring Disorder Services	4,300,000	-	4,300,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					4,300,000	-	4,300,000
POS					-	-	-
FTE					-	-	-

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	262	Increased A&D Treat. Access-Underserved Pop	15,777,592	-	15,777,592
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					15,777,592	-	15,777,592
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	272	Addiction Services for Workers and Veterans	5,710,000	-	5,710,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					5,710,000	-	5,710,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	282	Forensic Addiction Services	11,600,000	119,325	11,719,325
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					11,600,000	119,325	11,719,325
POS					-	1	1
FTE					-	0.75	0.75
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	2	292	Medically Monitored Detoxification Services	10,046,716	-	10,046,716
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					10,046,716	-	10,046,716
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	312	Wraparound Training Centers for Excellence	963,350	-	963,350
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					963,350	-	963,350
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	332	System of Care Implementation-Wraparound	2,625,000	-	2,625,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					2,625,000	-	2,625,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	342	Training for Child & Family Team Facilitation	155,400	-	155,400
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					155,400	-	155,400
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	352	TeenScreen Collaboration with Public Health	1,000,000	-	1,000,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,000,000	-	1,000,000
POS					-	-	-
FTE					-	-	-

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	362	Intensive School-Based Mental Health Services	-	-	-
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					-	-	-
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	372	Child Telepsychiatry with Primary Care M.D.s	1,901,250	-	1,901,250
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,901,250	-	1,901,250
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	3	382	Flexible Funding Pool	2,226,000	-	2,226,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					2,226,000	-	2,226,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	4	392	Peer Delivered Recovery & Family Support Svcs	8,330,604	100,682	8,431,286
LF					-	-	-
OF					-	-	-
FF					2,859,928	(18,620)	2,841,308
TF					11,190,532	82,062	11,272,594
POS					-	-	-
FTE					-	0.50	0.50
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	5	402	Evidence-Based Practice Workforce Development	2,100,000	238,755	2,338,755
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					2,100,000	238,755	2,338,755
POS					-	2	2
FTE					-	1.76	1.76
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	2	6	412	Training additional child psychiatrists	1,560,000	-	1,560,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,560,000	-	1,560,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	3	6	269	Enhanced Quality Assurance & Abuse Prevention	1,000,000	148,599	1,148,599
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,000,000	148,599	1,148,599
POS					-	1	1
FTE					-	0.88	0.88
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	3	7	173	MH & Addiction Services to Older Oregonians	2,075,000	-	2,075,000
LF					-	-	-
OF					-	-	-
FF					1,175,000	-	1,175,000
TF					3,250,000	-	3,250,000
POS					-	-	-
FTE					-	-	-

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	4	4	154	MH System Improvement for Children in CW	780,400	148,167	928,567
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					780,400	148,167	928,567
POS					-	1	1
FTE					-	1.00	1.00
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	4	8	194	Residential Treatment for CW Parents	2,784,610	-	2,784,610
LF					-	-	-
OF					-	-	-
FF					954,517	-	954,517
TF					3,739,127	-	3,739,127
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	4	9	204	Behavior Interventions for Children (CPS)	5,668,000	-	5,668,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					5,668,000	-	5,668,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	4	15	264	Juvenile Fitness to Proceed	620,000	111,236	731,236
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					620,000	111,236	731,236
POS					-	1	1
FTE					-	0.75	0.75
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	4	16	284	Mental Health Consultation in EC Settings	1,479,251	577,497	2,056,748
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					1,479,251	577,497	2,056,748
POS					-	5	5
FTE					-	3.94	3.94
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	6	8	266	Comprehensive Prevention Strategies	12,470,000	477,300	12,947,300
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					12,470,000	477,300	12,947,300
POS					-	4	4
FTE					-	3.00	3.00
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	2	147	Secure Treatment for Youth and Young Adults	5,621,654	-	5,621,654
LF					-	-	-
OF					-	-	-
FF					1,270,483	-	1,270,483
TF					6,892,137	-	6,892,137
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	5	207	Adol. A&D Residential Treatment Rate Increase	1,642,398	-	1,642,398
LF					-	-	-
OF					-	-	-
FF					2,798,915	-	2,798,915
TF					4,441,313	-	4,441,313
POS					-	-	-
FTE					-	-	-

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	6	217	Alcohol and Drug Residential Rate Increase	4,734,024	-	4,734,024
LF					-	-	-
OF					-	-	-
FF					2,878,416	-	2,878,416
TF					7,612,440	-	7,612,440
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	7	227	Treatment Access for Oregon Tribes	3,600,000	164,838	3,764,838
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					3,600,000	164,838	3,764,838
POS					-	1	1
FTE					-	1.00	1.00
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	7	237	Culturally Specific Mental Health Services	2,774,000	129,701	2,903,701
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					2,774,000	129,701	2,903,701
POS					-	1	1
FTE					-	0.88	0.88
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	7	247	A&D Res. Treatment: Deaf/Hearing Impaired	511,000	-	511,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					511,000	-	511,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	7	11	297	Reduce Seclusion & Restraint in Acute Care	175,000	-	175,000
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					175,000	-	175,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	2	188	Patient Treatment and Safety Improvements	99,890,622	-	99,890,622
LF					-	-	-
OF					428,426	-	428,426
FF					271,920	-	271,920
TF					100,590,968	-	100,590,968
POS					734	-	734
FTE					633.40	-	633.40
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	2	198	Strategic Planning	23,866,838	-	23,866,838
LF					-	-	-
OF					-	-	-
FF					106,678	-	106,678
TF					23,973,516	-	23,973,516
POS					261	-	261
FTE					183.98	-	183.98
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	8	298	Expand Hospital EHR to Community Tx System	9,863,071	-	9,863,071
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					9,863,071	-	9,863,071
POS					1	-	1
FTE					1.00	-	1.00

	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	12	338	Safety & Oversight for AMH Service Providers	-	303,014	303,014
LF					-	-	-
OF					-	-	-
FF					-	-	-
TF					-	303,014	303,014
POS					-	2	2
FTE					-	1.76	1.76
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	16	378	OSH Replacement Project Next Phase	-	-	-
LF					-	-	-
OF					279,200,000	-	279,200,000
FF					-	-	-
TF					279,200,000	-	279,200,000
POS					-	-	-
FTE					-	-	-
	Init #	Element #	POP #	POP Title	AMH Program	AMH Support	TOTAL
GF	8	17	388	Clearing Central Office double-fill positions	-	491,393	491,393
LF					-	-	-
OF					-	-	-
FF					-	649,860	649,860
TF					-	1,141,253	1,141,253
POS					-	6	6
FTE					-	6.00	6.00