

**DEPARTMENT OF HUMAN SERVICES
2009-11 Agency Request Budget
Budget Structure**

**Administrative
Services Division**

Policy & Operations
167 Pos / 154.38 FTE

Finance
221 Pos / 216.25 FTE

Administrative Services
1,088 Pos / 1,040.87 FTE

Debt Services

*Total for Administrative Services Division
1,476 Pos / 1,411.50 FTE
Source: 2009-11 Orbits - Pre-Audit*