

**DEPARTMENT OF HUMAN SERVICES
2009-11 Agency Request Budget
Budget Structure**

**Division of Medical
Assistance Payments**

OHP Payments

Non-OHP Payments

CHIP Payments

Program Support
229 Pos / 213.53 FTE

*Total for Division of Medical Assistance Payments
229 Pos / 213.53 FTE
Source: 2009-11 Orbits - Pre-Audit*