

**DMAP 2009-11 Policy Option Packages (POPs):**

	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	1	101	Healthy Kids	25,776,559	22,100,652	21,730,981	5,301,819	74,910,011
TTX									-
OF					-		17,220,879	356,483	17,577,362
FF					39,393,053		58,358,481	4,367,957	102,119,491
TF					65,169,612	22,100,652	97,310,341	10,026,259	194,606,864
POS								9	9
FTE								9.00	9.00
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	2	121	Continuation of OHP Standard with GF	40,629,622			13,980	40,643,602
TTX									-
OF					-			45,944	45,944
FF					73,485,200			(59,924)	73,425,276
TF					114,114,822	-	-	-	114,114,822
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	2	131	Reinstate OHP Standard to Former Status	353,922,149			213,851	354,136,000
TTX									-
OF									-
FF					598,170,182			212,362	598,382,544
TF					952,092,331	-	-	426,213	952,518,544
POS								4	4
FTE								3.52	3.52
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	2	151	Increase OHP Standard Benefit Package	13,947,905			196,210	14,144,115
TTX									-
OF									-
FF					23,769,522			196,205	23,965,727
TF					37,717,427	-	-	392,415	38,109,842
POS								5	5
FTE								2.67	2.67
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	3	161	Prenatal Expansion Program		2,935,644			2,935,644
TTX									-
OF									-
FF						29,068,724			29,068,724
TF						32,004,368	-	-	32,004,368
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	3	171	Increase FPL for PLMW from 185% to 200%	1,852,976	453,469			2,306,445
TTX									-
OF									-
FF					3,157,775	772,785			3,930,560
TF					5,010,751	1,226,254	-	-	6,237,005
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	3	181	Presumptive Eligibility for Pregnant Women	13,724,683			159,287	13,883,970
TTX									-
OF									-
FF					23,389,116			159,288	23,548,404
TF					37,113,799	-	-	318,575	37,432,374
POS								3	3
FTE								2.00	2.00
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	4	191	Access to Breast & Cervical Cancer Program		1,584,147			1,584,147
TTX									-
OF									-
FF						4,534,615			4,534,615
TF						6,118,762	-	-	6,118,762
POS									-
FTE									-

	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	6	251	Pay for Quality and Prevention Performance	8,857,661		884,265		9,741,926
LF									-
TTX									-
OF									-
FF					15,094,909		2,531,206		17,626,115
OF NL									-
FF NL									-
TF					23,952,570	-	3,415,471	-	27,368,041
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	1	13	301	Reimbursement for DRG Hospitals	14,285,353	1,757,435	208,137		16,250,925
TTX									-
OF									-
FF					24,344,591	3,017,586	595,790		27,957,967
TF					38,629,944	4,775,021	803,927	-	44,208,892
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	2	3	362	Intensive School-Based Mental Health Services	1,117,166				1,117,166
TTX									-
OF									-
FF					1,903,834				1,903,834
TF					3,021,000				3,021,000
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	3	19	293	SPD General Assistance Program	10,060,421			125,307	10,185,728
TTX									-
OF									-
FF					17,144,614			124,320	17,268,934
TF					27,205,035	-	-	249,627	27,454,662
POS								2	2
FTE								1.76	1.76
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	4	4	154	MH System Improvement for Children in CW	2,802,250				2,802,250
TTX									-
OF									-
FF					4,775,494				4,775,494
TF					7,577,744	-	-	-	7,577,744
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	5	1	105	CAF - TANF Benefit Adj-Changing Income Eligibility	4,504,773			14,290	4,519,063
TTX									-
OF									-
FF					7,676,876			14,286	7,691,162
TF					12,181,649	-	-	28,576	12,210,225
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	5	2	135	TANF Deprivation	589,920			62,013	651,933
TTX									-
OF									-
FF					1,005,320			61,597	1,066,917
TF					1,595,240	-	-	123,610	1,718,850
POS								2	2
FTE								1.25	1.25
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	7	8	267	Oregon Alliance Rate	14,052,400				14,052,400
TTX									-
OF									-
FF					23,947,600				23,947,600
TF					38,000,000	-	-	-	38,000,000
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	7	9	277	Reimbursement to FFS Providers	1,353,832		40,147		1,393,979
TTX									-
OF									-
FF					2,307,152		114,921		2,422,073
TF					3,660,984	-	155,068	-	3,816,052

POS									-
FTE									-

	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	7	10	287	Home Health Provider Reimbursement	589,291				589,291
TTX									-
OF									-
FF					1,004,249				1,004,249
TF					1,593,540	-	-	-	1,593,540
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	7	12	307	Expedite Payments to FQHCs & RHCs	7,198,752			143,752	7,342,504
TTX									-
OF									-
FF					12,267,856			142,674	12,410,530
TF					19,466,608	-	-	286,426	19,753,034
POS								2	2
FTE								2.00	2.00
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	7	13	317	MCO Capitation Increase/Primary Care	28,749,916		1,978,042		30,727,958
TTX									-
OF									-
FF					48,994,583		5,662,140		54,656,723
TF					77,744,499	-	7,640,182	-	85,384,681
POS									-
FTE									-
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	8	6	288	Oregon Health Plan Ombudsman				326,040	326,040
TTX									-
OF									-
FF								326,044	326,044
TF					-	-	-	652,084	652,084
POS								7	7
FTE								5.00	5.00
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	8	10	318	Program Support Staffing Needs				517,173	517,173
TTX									-
OF									-
FF								513,289	513,289
TF								1,030,462	1,030,462
POS								8	8
FTE								7.04	7.04
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	8	14	358	MMIS Business/Operations Staffing				183,938	183,938
TTX									-
OF									-
FF								542,961	542,961
TF								726,899	726,899
POS								4	4
FTE								3.95	3.95
	Init #	Element #	POP #	POP Title	OHP	Non-OHP	CHIP	Admin	TOTAL
GF	8	15	368	Ongoing Operations of Health Records Bank				668,806	668,806
TTX									-
OF									-
FF								666,346	666,346
TF								1,335,152	1,335,152
POS								5	5
FTE								3.15	3.15