

DHS Economic Impact on Communities

The information in the following document shows the impact of DHS at a statewide and county level by looking at the number of people directly receiving a DHS service, the level of funding going into a county, and the economic impact of a five percent reduction on the DHS budget.

People Served - An unduplicated count of people receiving a service from DHS. Counts of many of the major program areas of DHS are also included. Since people can and often do receive more than one service at a time, the sum of the program areas will be greater than the DHS count of people served in the state and each county.

Economic Impact - Shows the estimated direct and indirect economic impact on the state and county from a five percent reduction in the DHS budget. The estimated jobs lost are from the health care/human services sector (both private and public) as well as many other economic sectors in the community.

Rates of Change - As the economic downturn has worsened and unemployment has risen over the past year, more people have sought services from DHS. This section shows the unemployment rates by county, and the counts and rates of change for three major program areas of DHS that tend to be closely tied with economic conditions.

Specifics on Data Collection – Explained on the back of this page.



Data : Sources and Background Information

People Served

- County population data is from Portland State University for July 2008, the official US Census data source for Oregon population.
- People served by DHS represents data from ICS (Integrated Client Services data warehouse) showing counts of unique clients served by the agency as of August 2008 (last month available). However, due to data limitations not all DHS data is included at this time; most notably missing are public health programs that directly serve clients such as the Women, Infants, and Children program.
- Food Stamps and Assistance for needy families data was collected from program reports for December 2008 (last month available), and reconciled to statewide caseload reporting.
- Oregon Health Plan (OHP) data was obtained from program reports for November 2008 (last month available), and reconciled to statewide caseload reporting. Includes all OHP (Plus & Standard), as well as other programs such as the Breast and Cervical Cancer Program, the Qualified Medicare Beneficiary program, and the Citizen-Alien Waived Emergency Medical program.
- Long-term care for seniors & people with disabilities data was obtained from program reports for September 2008 (last month available). This only includes long term care programs such as nursing, community-based care, and in-home care.
- Mental health & addictions services data was obtained from program reports for December 2008 (last month available). Some clients within these programs may receive both mental health and addictions treatment, and thus, may be double-counted as the data source is not “de-duplicated” between the Addictions and Mental Health caseloads.
- Other data represents Vocational Rehabilitation, Developmental Disabilities, and Child Welfare. Vocational Rehabilitation data was available for December 2008, but Developmental Disabilities and Child Welfare data at a county level were only deemed accurate as of August 2008 and September 2008, respectively.

Economic Impact

- “Projected spending” is the 2009-11 Essential Budget Level (EBL) (minus the department’s capital debt service payments) allocated to each county based on the unduplicated count of people served by county. The notable exception is the budget for the State hospitals and Blue Mountain Recovery Center, which were allocated to the appropriate counties.
- Economic impact modeling The economic model is based on policy options for spending reductions from 2009-11 modified EBL. It estimates the direct and indirect economic impact on dollars and jobs lost. The dollars include the estimated federal dollars lost if the reduction were to take place.
- Economic multiplier effect The economic impact model was developed using IMPLAN software. Each county model calculates successive rounds of spending by local businesses and households until the economic effect has spread to businesses and individuals outside the county, a phenomenon called “economic leakage.” Since some of that leakage impacts neighboring counties in a way that is unmeasured in the model, a simple sum of all of the individual county economic impacts would not give a full picture of the impact on the state as a whole.

Rates of Change

- Major Program Caseloads data was collected from program reports at a county level for December 2007 and December 2008 for Temporary Assistance to Needy Families (TANF) and Food Stamps. The most recent data for the Oregon Health Plan is November 2008, but the comparison is to December 2007.
- Unemployment Rate Unemployment data is from the seasonally adjusted rates, Local Area Unemployment Statistics (LAUS), published by the Oregon Employment Department, Oregon Labor Market Information System.



Department of Human Services Impact to Communities

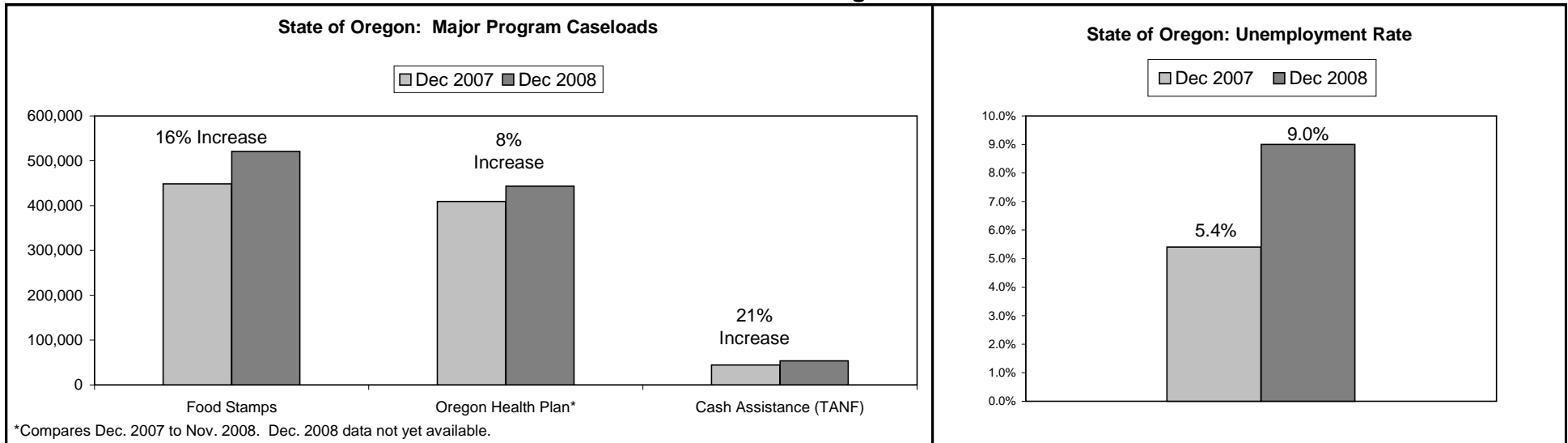
People Served (Counts from December 2008 unless footnoted otherwise)

State Population ¹ :	3,791,075						
		Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	757,564	520,600	443,450	81,450	26,532	94,718	48,198

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$5,327,523,101</p> <p>Federal spending: \$8,077,212,056</p> <p>Total spending: \$13,404,735,157</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Oregon would be:</p> <p>\$1,003,844,602 Total lost economic activity⁷</p> <p><i>and</i></p> <p>13,095 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

⁶2009-11 Essential Budget Level (EBL) less debt service payments.

⁷Total economic activity includes a \$704,515,079 impact based on county allocations as well as an impact of \$299,329,523 from statewide programs and administrative functions that are not allocated to specific counties. Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal dollars.

⁸The majority of jobs lost are in the private sector. 9,847 jobs are directly attributable to county impacts.



Department of Human Services Impact to Communities

Baker County

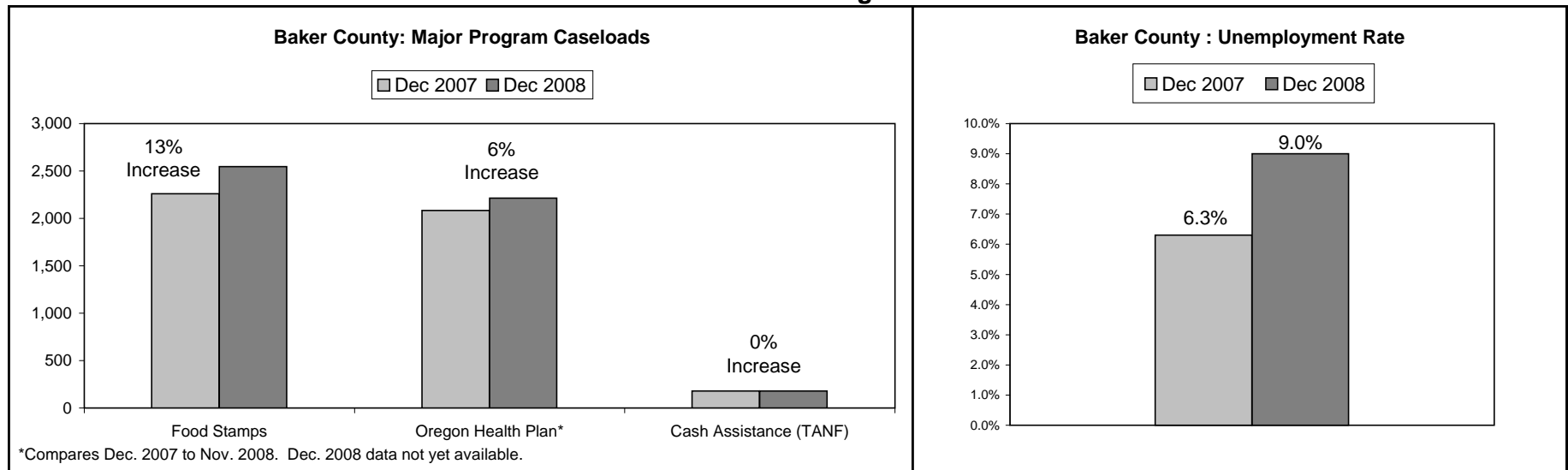
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	16,455	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	4,306	2,547	2,213	308	150	765	339

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL ⁶ :</p> <p>State spending: \$29,077,584</p> <p>Federal spending \$45,314,368</p> <p>Total spending \$74,391,952</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Baker County would be:</p> <p>\$2,910,396 Total lost economic activity⁷</p> <p><i>and</i></p> <p>59 Lost jobs⁸</p>
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Rates of Change



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⁵"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

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Department of Human Services Impact to Communities

Benton County

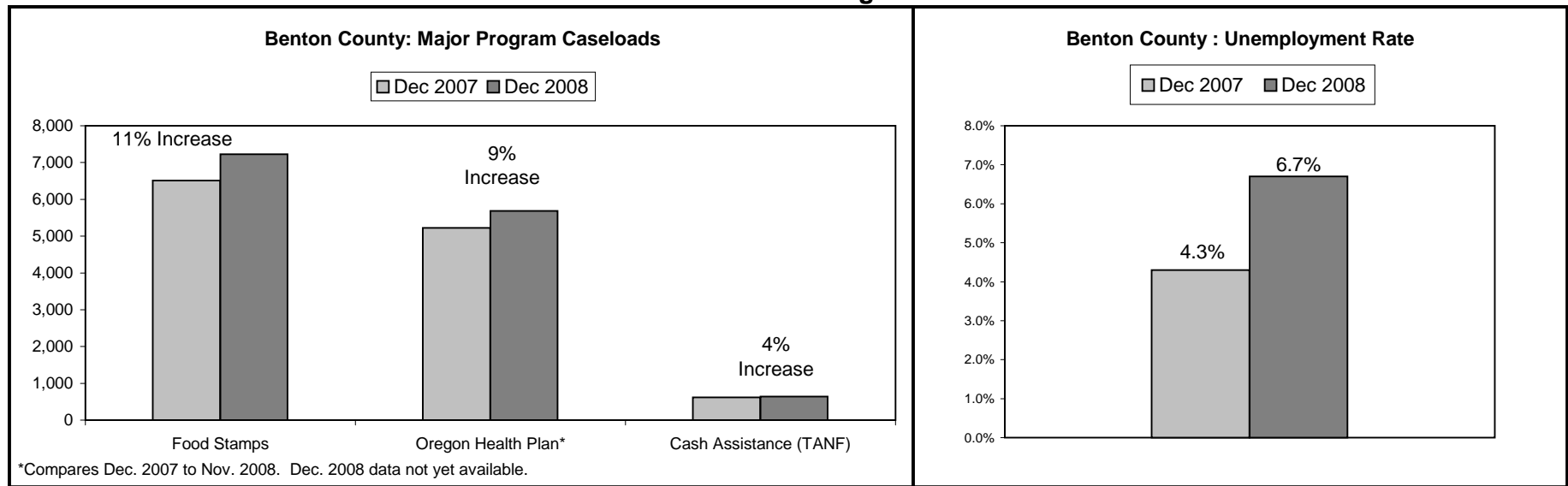
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	86,120	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵	
People Served by DHS (Aug 2008) ² :	11,051	7,226	5,689	951	284	1,461	678

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL ⁶ :</p> <p>State spending: \$73,714,694</p> <p>Federal spending \$115,385,084</p> <p>Total spending \$189,099,778</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Benton County would be:</p> <p>\$11,590,923 Total lost economic activity⁷</p> <p><i>and</i></p> <p>156 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

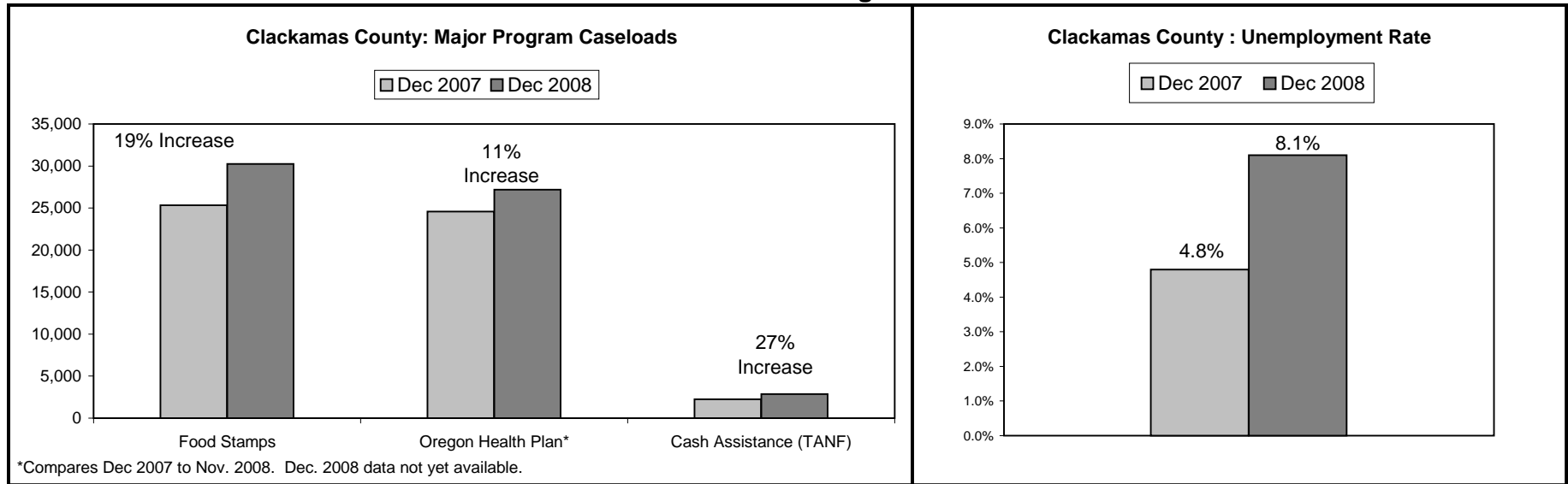
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 376,660	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 48,743	30,246	27,189	4,532	2,102	4,757	3,937

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL ⁶ :</p> <p>State spending: \$324,936,329</p> <p>Federal spending \$508,733,256</p> <p>Total spending \$833,669,585</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Clackamas County would be:</p> <p>\$46,553,100 Total lost economic activity⁷</p> <p><i>and</i></p> <p>647 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

Clatsop County

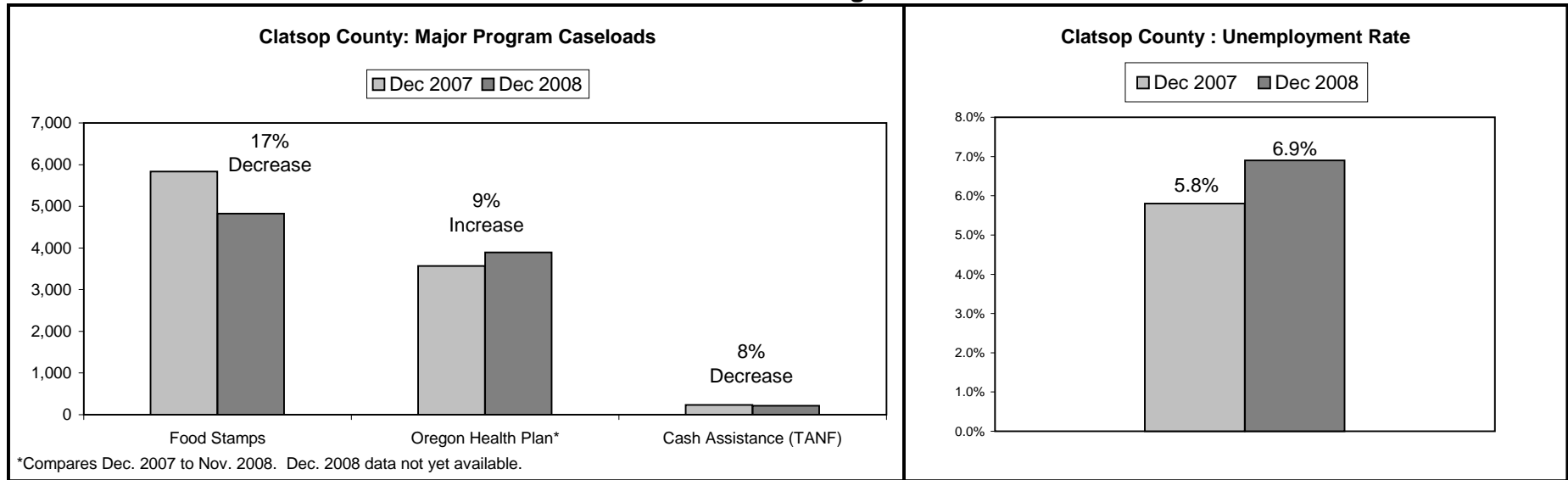
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	37,695	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	7,037	4,828	3,891	453	246	1,188	550

Economic Impact

<p>Projected Human Services Spending, Based on 2009-12 EBL⁶ :</p> <p>State spending: \$47,204,194</p> <p>Federal spending \$73,738,855</p> <p>Total spending \$120,943,049</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Clatsop County would be:</p> <p>\$3,805,696 Total lost economic activity⁷</p> <p><i>and</i></p> <p>66 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

Columbia County

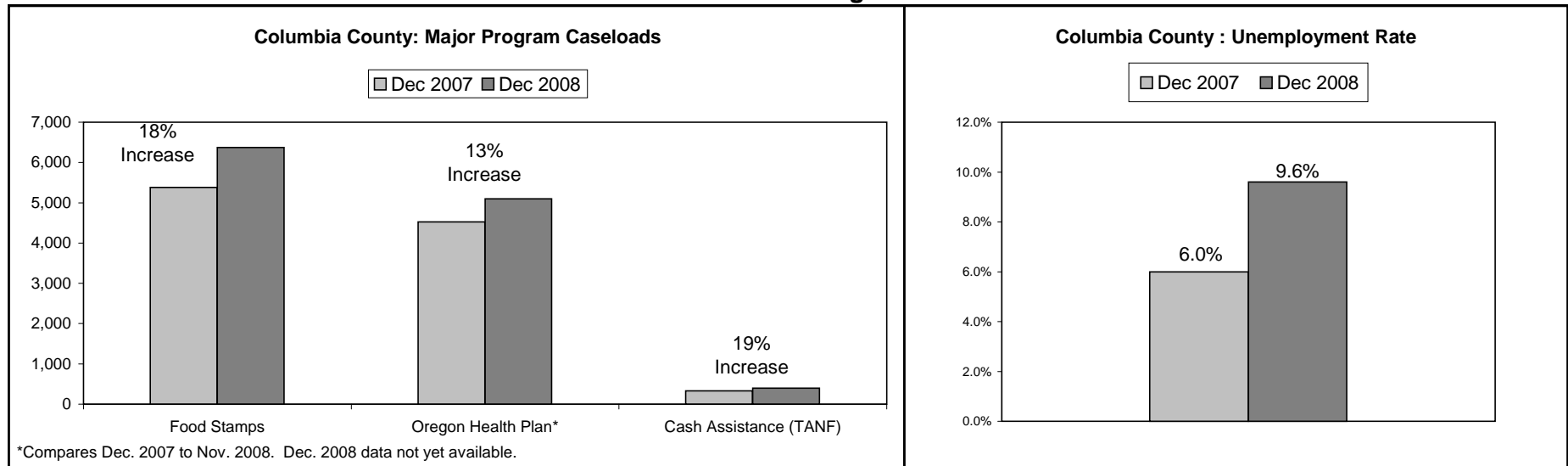
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	48,095						
		Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	8,631	6,373	5,097	657	243	1,152	674

Economic Impact

<p>Projected Human Services Spending, Based on 2009-13 EBL⁶ :</p> <p>State spending: \$57,742,240</p> <p>Federal spending: \$90,287,452</p> <p>Total spending: \$148,029,692</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Columbia County would be:</p> <p>\$4,038,041 Total lost economic activity⁷</p> <p><i>and</i></p> <p>82 Lost jobs⁸</p>
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Rates of Change



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⁶Dollars allocated based on unduplicated client counts.

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Department of Human Services Impact to Communities

Coos County

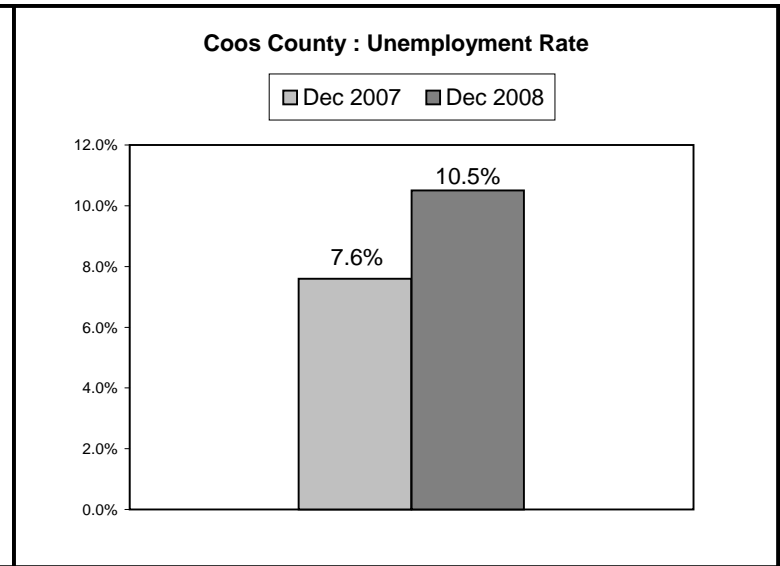
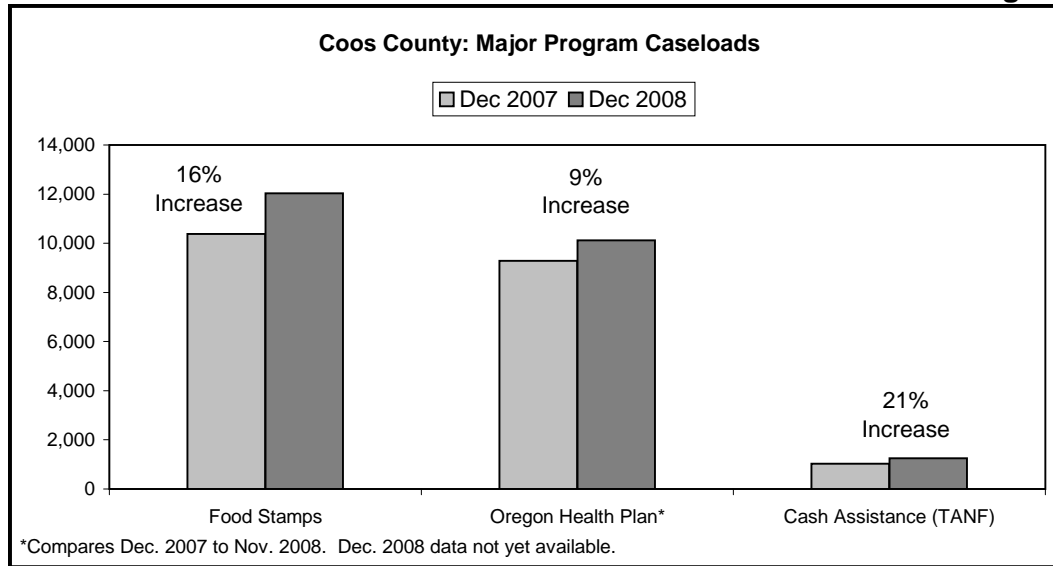
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 63,210	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 17,198	12,036	10,119	1,793	968	1,847	1,001

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$115,189,176</p> <p>Federal spending: \$180,038,274</p> <p>Total spending: \$295,227,450</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Coos County would be:</p> <p>\$9,504,130 Total lost economic activity⁷</p> <p><i>and</i></p> <p>172 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

Crook County

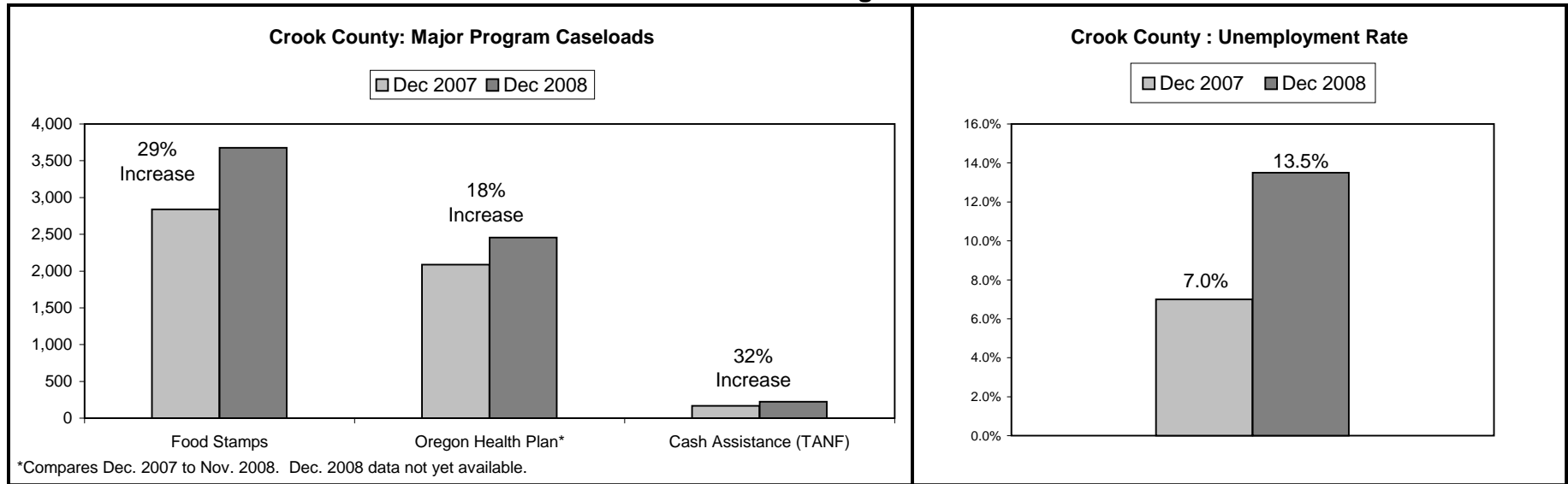
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 26,845	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 4,875	3,675	2,454	346	149	726	187

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$32,589,417</p> <p>Federal spending: \$50,971,749</p> <p>Total spending: \$83,561,166</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Crook County would be:</p> <p>\$5,282,814 Total lost economic activity⁷</p> <p><i>and</i></p> <p>96 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

Curry County

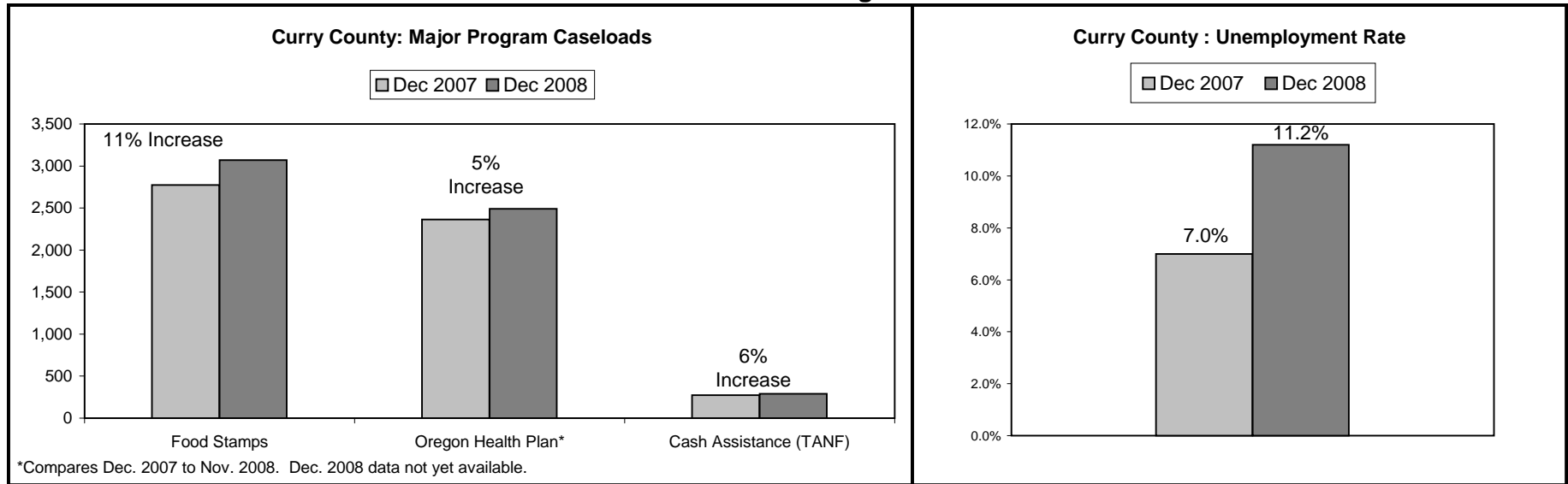
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	21,510						
		Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	4,795	3,071	2,491	403	216	473	200

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$32,093,404</p> <p>Federal spending \$50,174,077</p> <p>Total spending \$82,267,481</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Curry County would be:</p> <p>\$3,108,079 Total lost economic activity⁷</p> <p><i>and</i></p> <p>64 Lost jobs⁸</p>
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Rates of Change



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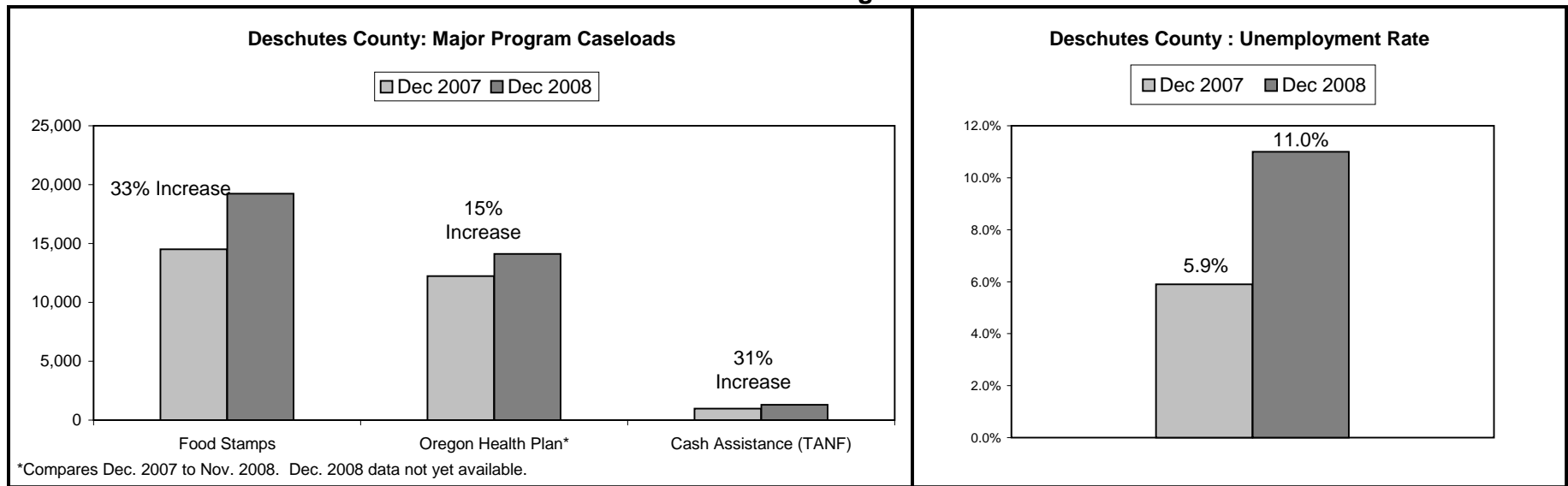
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 167,015	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 25,050	19,237	14,119	2,076	662	2,354	1,032

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$167,462,158</p> <p>Federal spending \$261,919,065</p> <p>Total spending \$429,381,223</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Deschutes County would be:</p> <p>\$23,205,981 Total lost economic activity⁷</p> <p><i>and</i></p> <p>284 Lost jobs⁸</p>
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Department of Human Services Impact to Communities

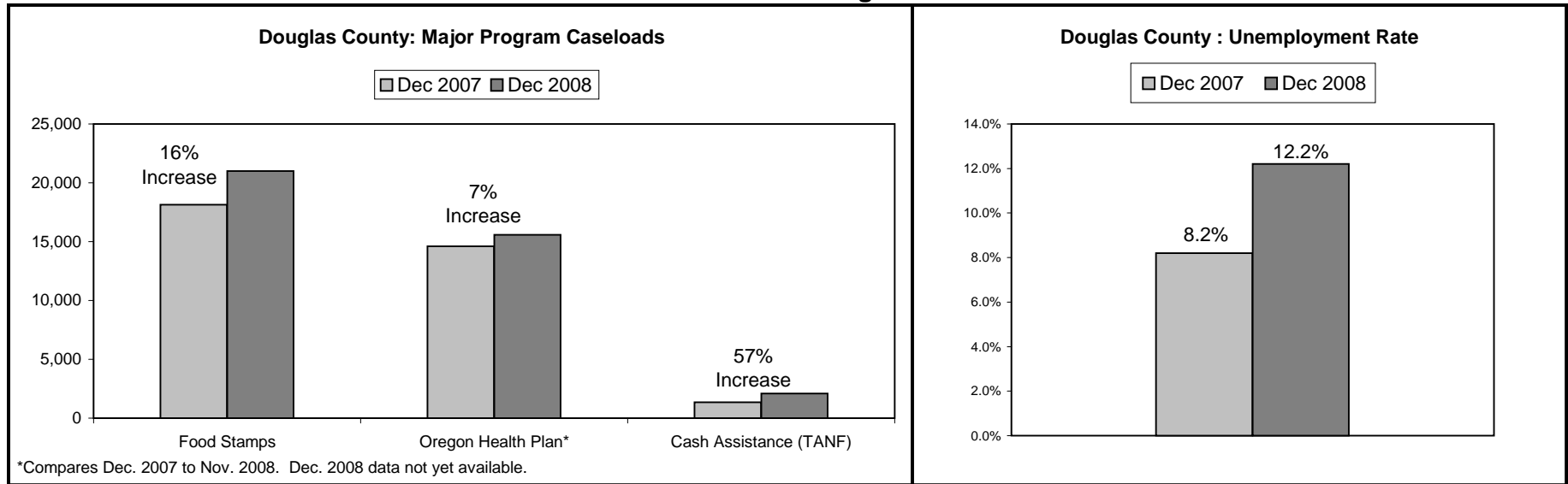
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 105,240	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 27,276	20,996	15,575	3,099	1,030	3,713	1,344

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$181,975,389</p> <p>Federal spending \$284,825,952</p> <p>Total spending \$466,801,341</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Douglas County would be:</p> <p>\$29,544,245 Total lost economic activity⁷</p> <p><i>and</i></p> <p>410 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

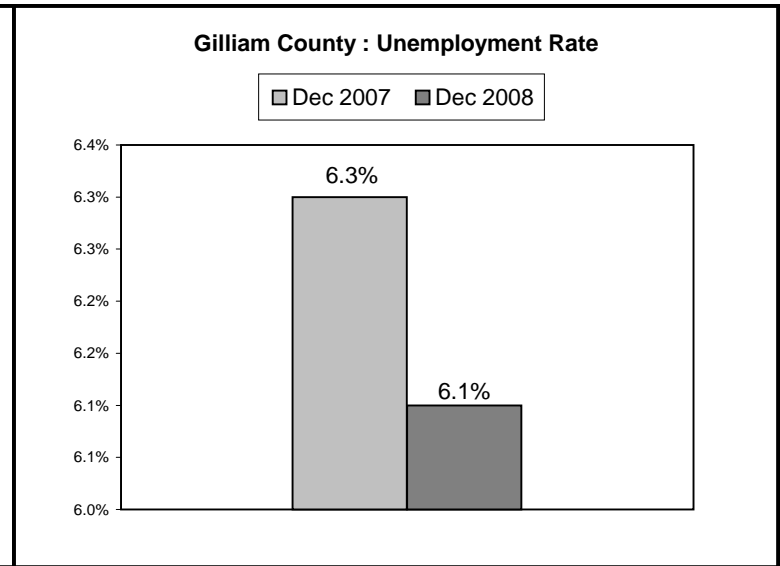
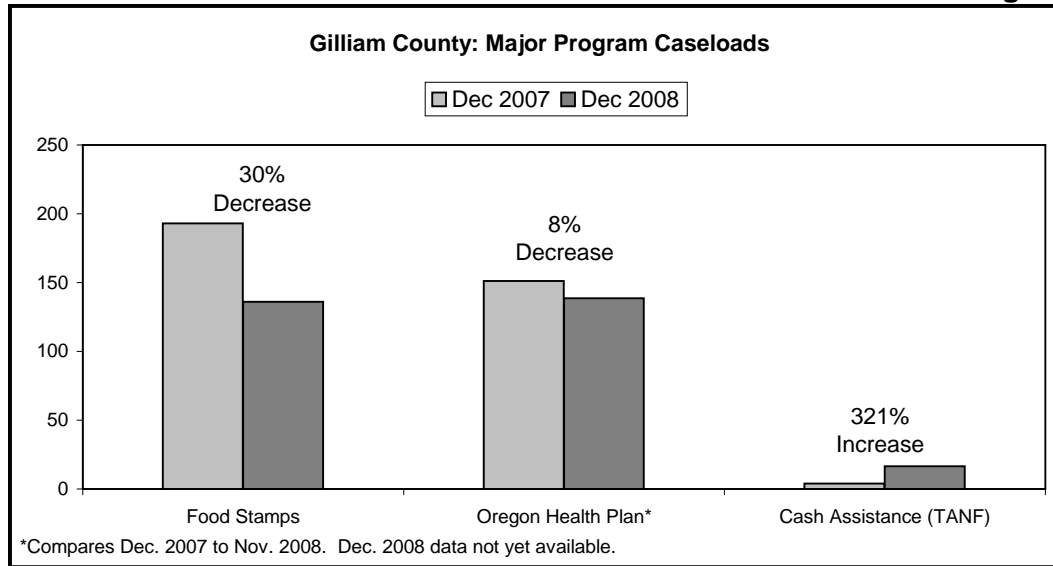
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	1,885	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	298	136	139	28	12	66	37

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$2,050,085</p> <p>Federal spending: \$3,173,764</p> <p>Total spending: \$5,223,849</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Gilliam County would be:</p> <p>\$129,813 Total lost economic activity⁷</p> <p><i>and</i></p> <p>3 Lost jobs⁸</p>
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 Revised 2/20/09 (from 2/18/09)



Department of Human Services Impact to Communities

Grant County

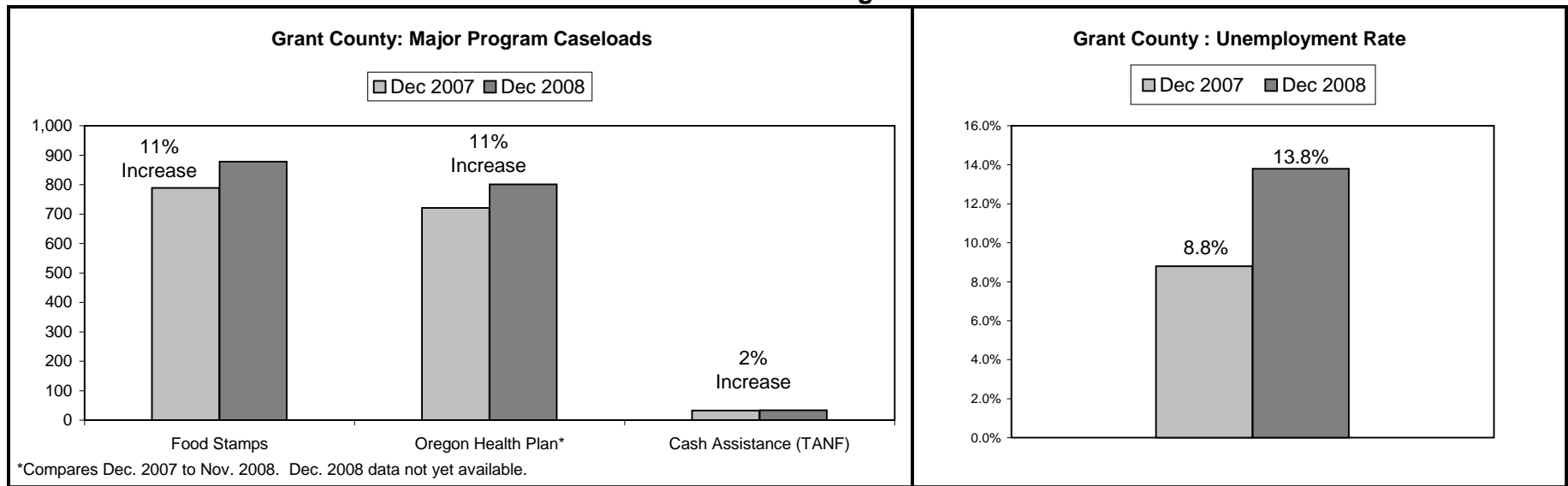
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :						
People Served by DHS (Aug 2008) ² :	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
7,530						
1,510	878	801	47	67	387	133

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p style="margin-left: 40px;">State spending: \$10,201,151</p> <p style="margin-left: 40px;">Federal spending \$15,894,961</p> <hr style="width: 20%; margin-left: 40px;"/> <p style="margin-left: 40px;">Total spending \$26,096,112</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Grant County would be:</p> <p style="font-size: 1.2em;">\$823,500 Total lost economic activity⁷</p> <p style="margin-top: 20px;"><i>and</i></p> <p style="font-size: 1.2em;">20 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
⁸The majority of jobs lost are in the private sector.



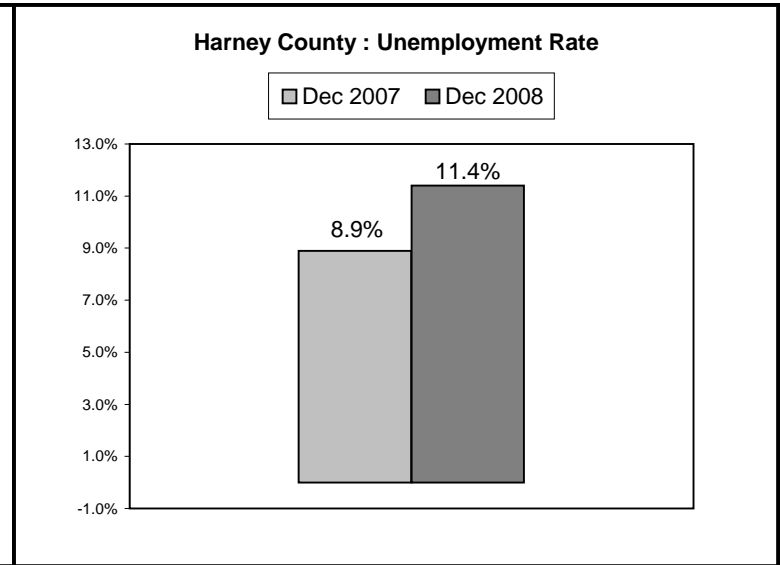
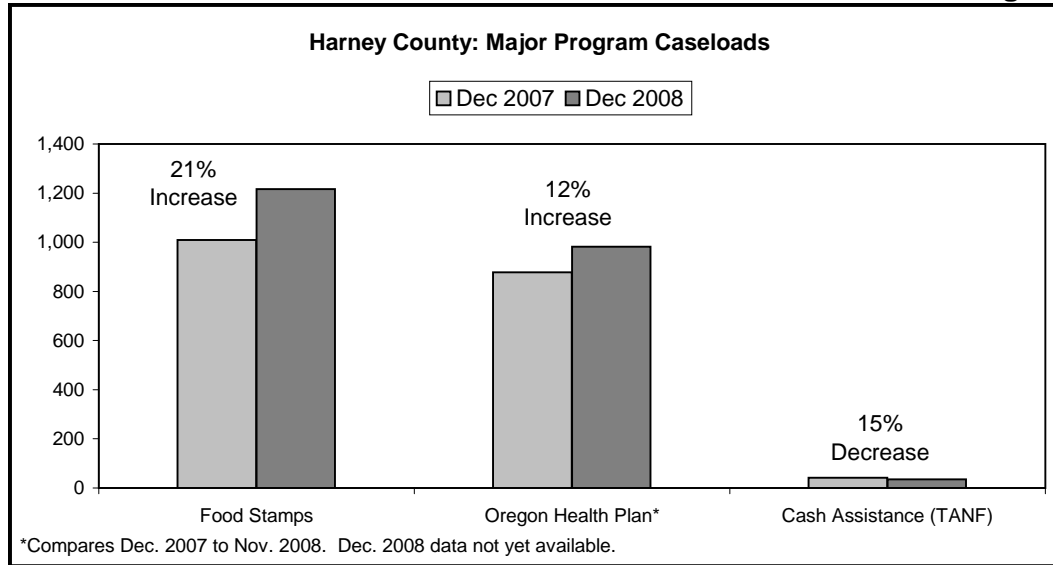
People Served (Counts from December 2108 unless footnoted otherwise)

County Population ¹ :	7,705	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	1,865	1,216	982	74	54	320	171

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶ :</p> <p>State spending: \$12,559,575</p> <p>Federal spending \$19,591,995</p> <p>Total spending \$32,151,570</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Harney County would be:</p> <p>\$582,153 Total lost economic activity⁷</p> <p><i>and</i></p> <p>11 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Hood River County

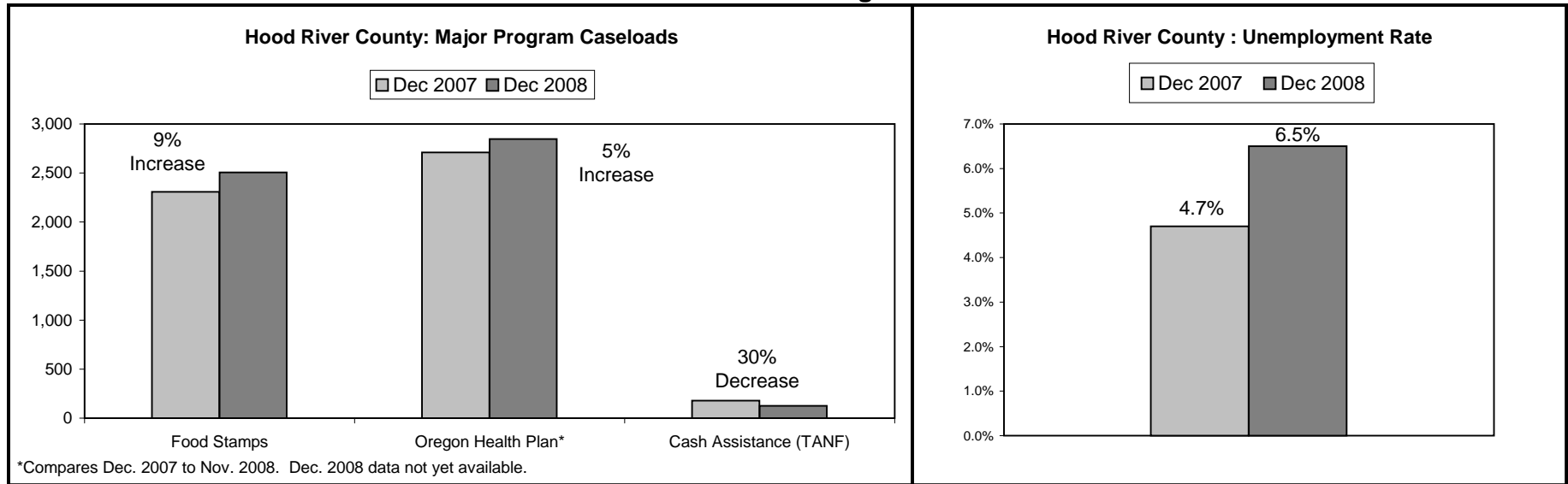
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 21,625	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 4,498	2,507	2,847	249	117	427	201

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$30,116,550</p> <p>Federal spending: \$47,077,315</p> <p>Total spending: \$77,193,865</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Hood River County would be:</p> <p>\$3,281,543 Total lost economic activity⁷</p> <p><i>and</i></p> <p>55 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

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⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

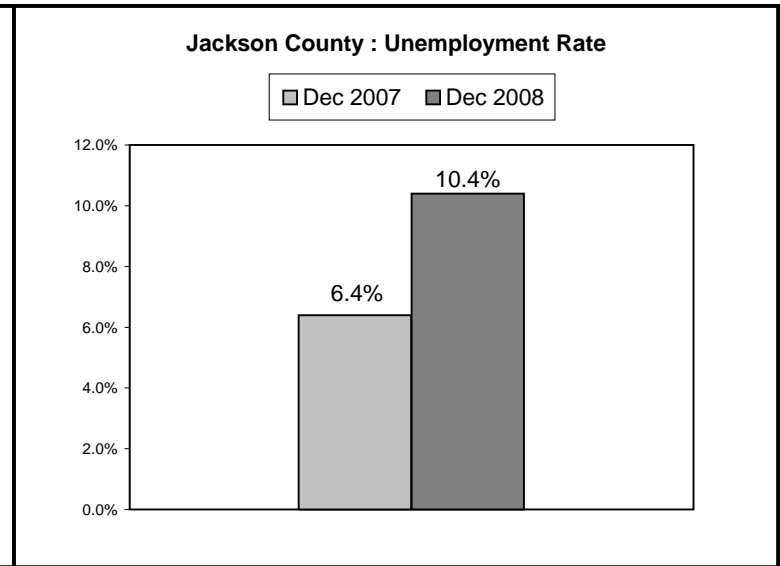
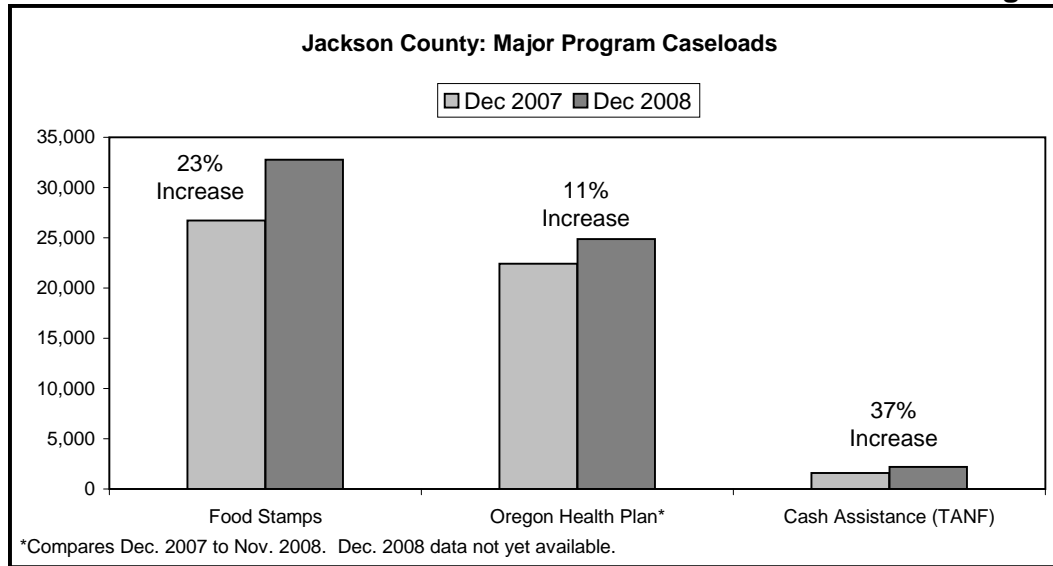
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 205,305	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 43,976	32,767	24,871	3,859	1,358	6,196	2,581

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL.⁶ :</p> <p>State spending: \$293,467,891</p> <p>Federal spending \$459,289,725</p> <p>Total spending \$752,757,616</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Jackson County would be:</p> <p>\$39,272,386 Total lost economic activity⁷</p> <p><i>and</i></p> <p>598 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Jefferson County

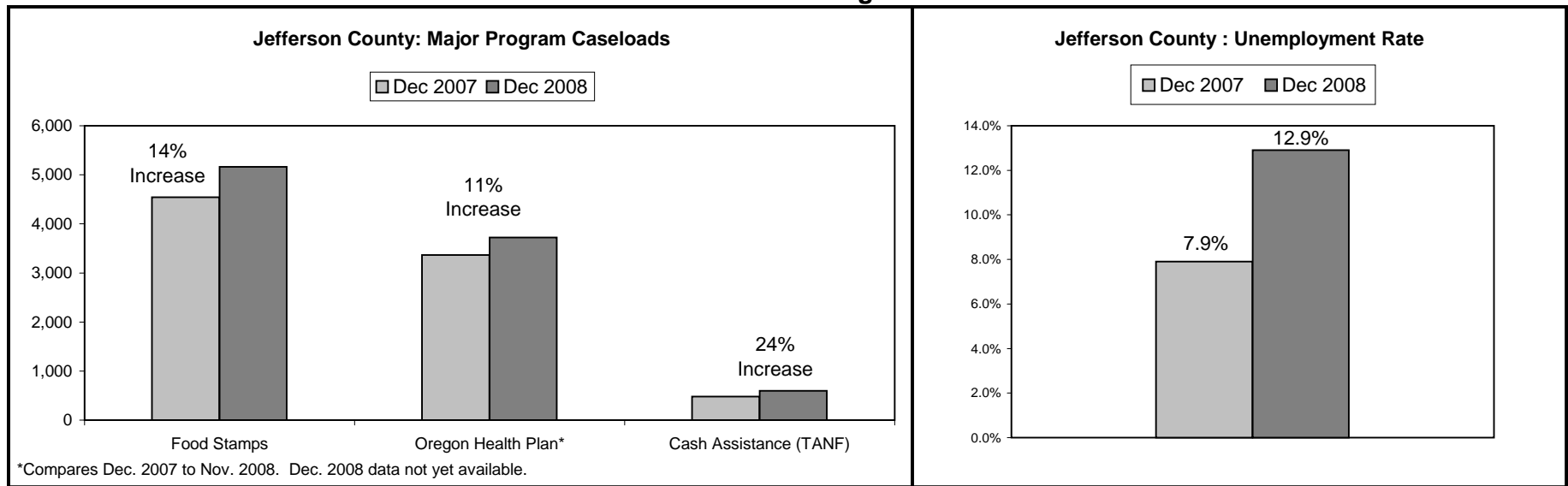
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 22,450	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 7,694	5,163	3,725	753	119	1,171	323

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$51,357,803</p> <p>Federal spending: \$80,369,837</p> <p>Total spending: \$131,727,640</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Jefferson County would be:</p> <p>\$1,371,264 Total lost economic activity⁷</p> <p><i>and</i></p> <p>21 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵: Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Josephine County

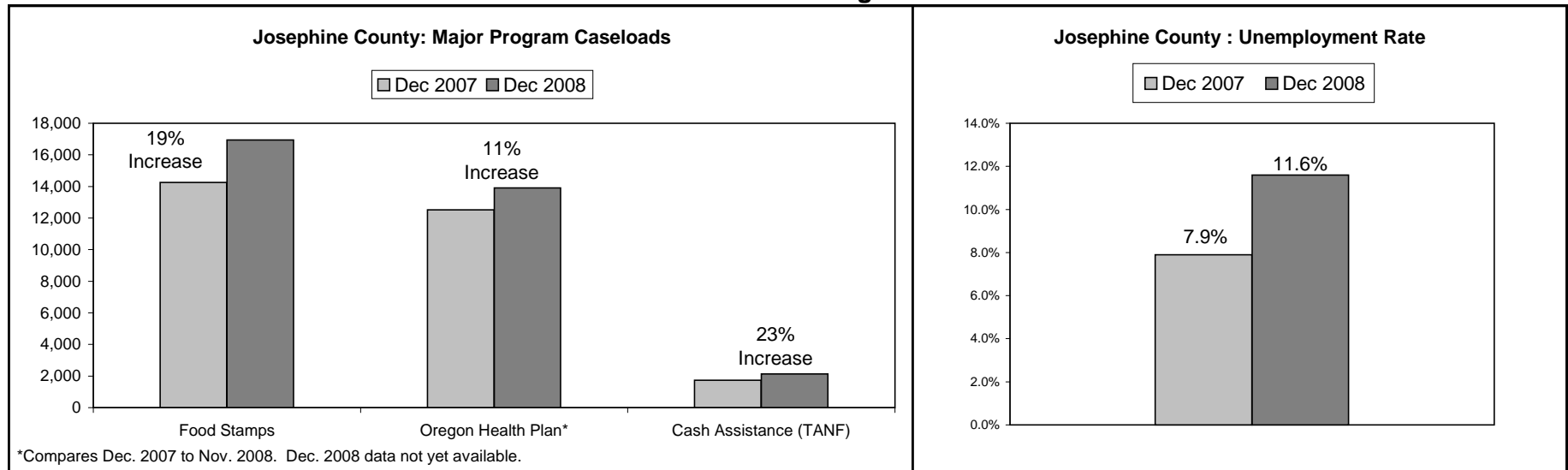
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	83,290						
		Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	22,945	16,948	13,904	2,806	933	2,437	917

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$153,174,682</p> <p>Federal spending: \$239,694,192</p> <p>Total spending: \$392,868,874</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Josephine County would be:</p> <p>\$24,159,414 Total lost economic activity⁷</p> <p><i>and</i></p> <p>351 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

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⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

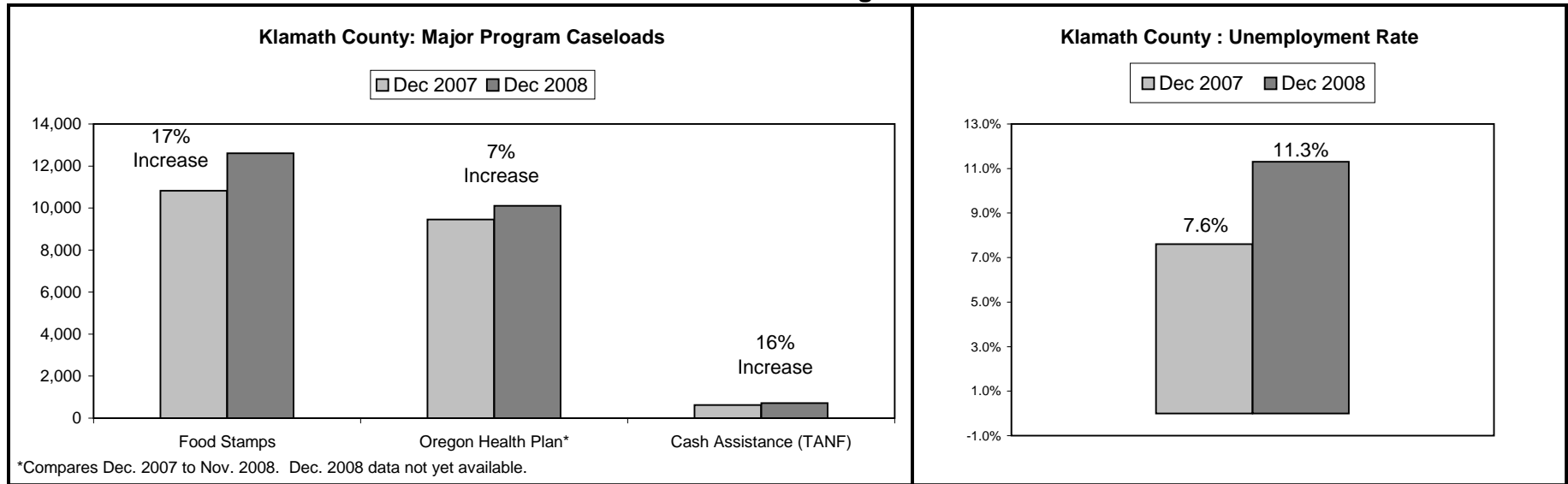
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 66,180	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 17,768	12,610	10,108	1,226	452	1,948	1,161

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$118,644,369</p> <p>Federal spending: \$185,642,785</p> <p>Total spending: \$304,287,154</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Klamath County would be:</p> <p>\$1,386,718 Total lost economic activity⁷</p> <p><i>and</i></p> <p>22 Lost jobs⁸</p>
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Rates of Change



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⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Lake County

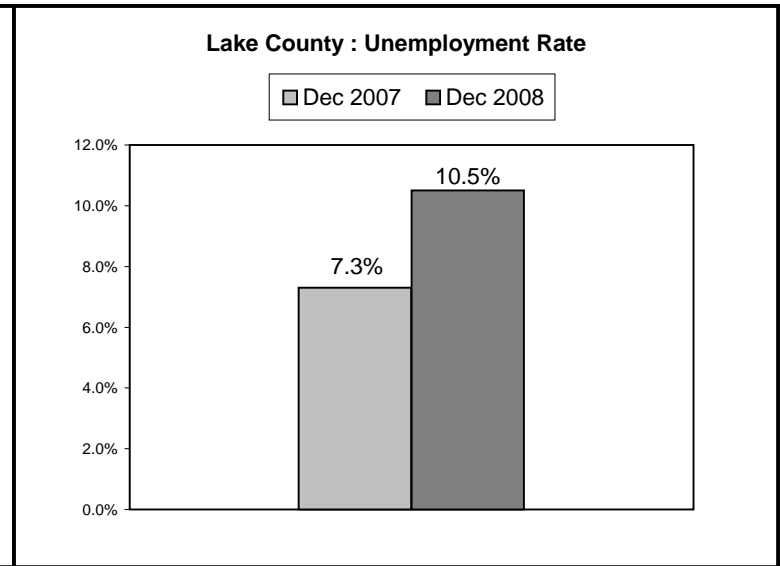
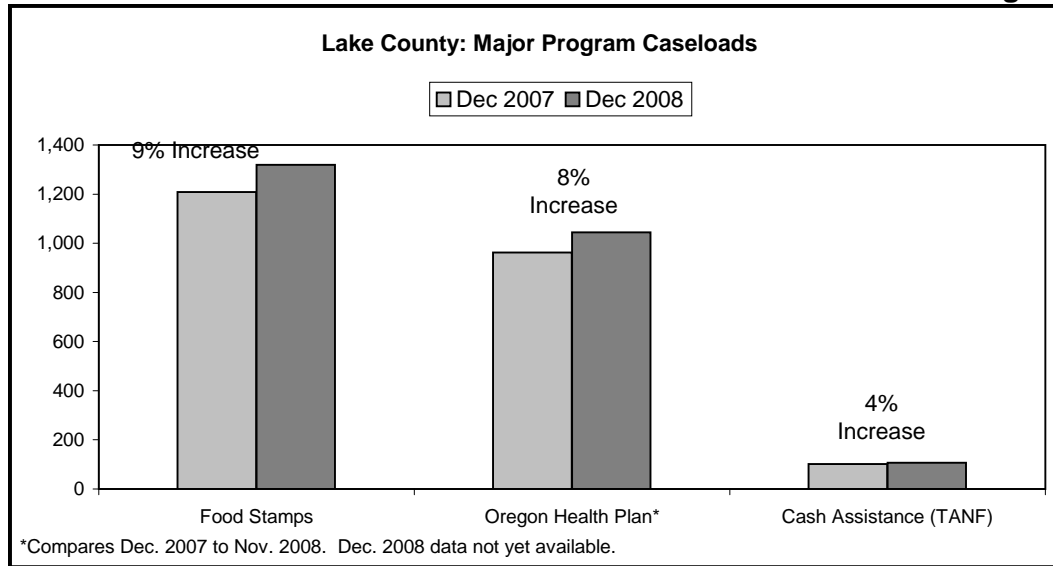
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 7,585	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 1,877	1,319	1,044	136	49	193	87

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$12,520,345</p> <p>Federal spending: \$19,598,015</p> <p>Total spending: \$32,118,360</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lake County would be:</p> <p>\$452,674 Total lost economic activity⁷</p> <p><i>and</i></p> <p>8 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

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⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Lane County

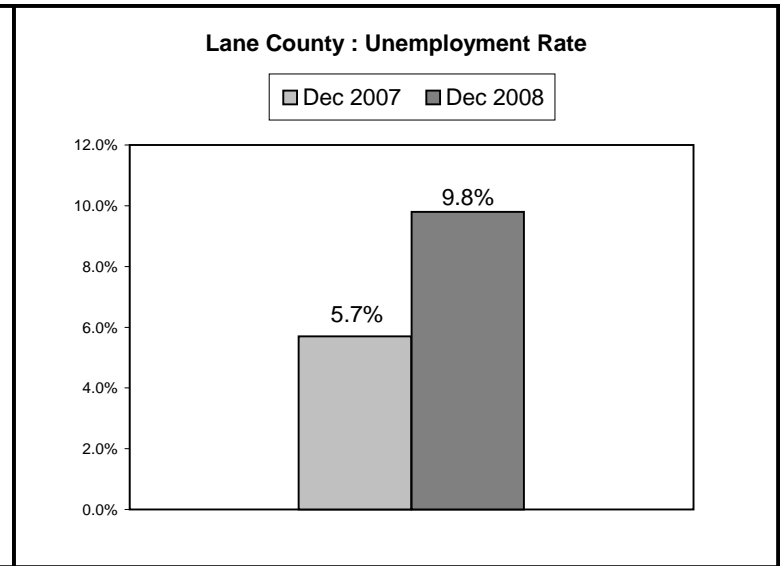
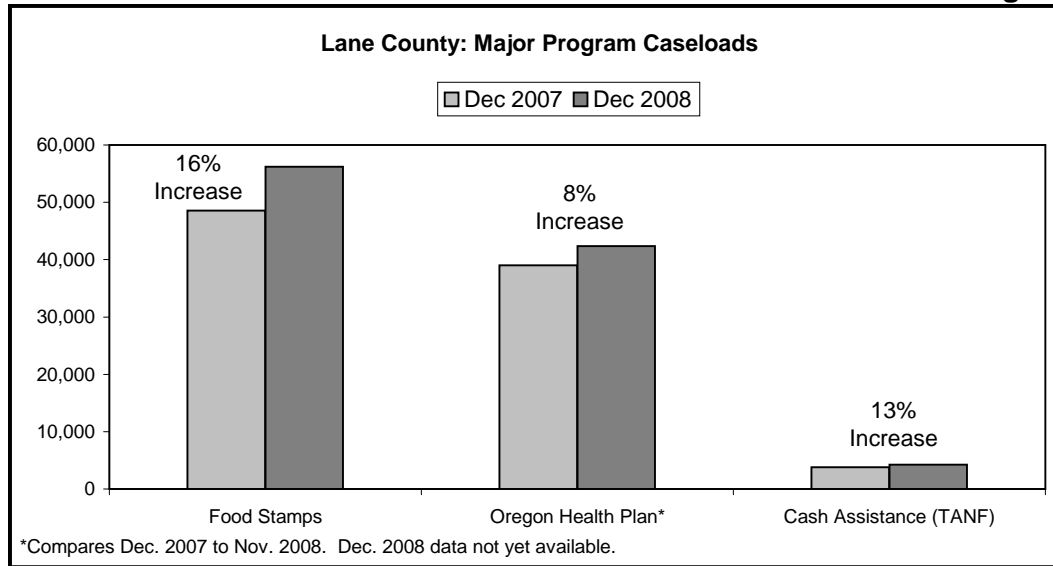
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 345,880	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 73,150	56,218	42,343	7,165	2,317	9,023	4,788

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶ :</p> <p>State spending: \$488,472,625</p> <p>Federal spending \$764,301,876</p> <p>Total spending \$1,252,774,501</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lane County would be:</p> <p>\$78,668,507 Total lost economic activity⁷</p> <p><i>and</i></p> <p>1,137 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
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⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Lincoln County

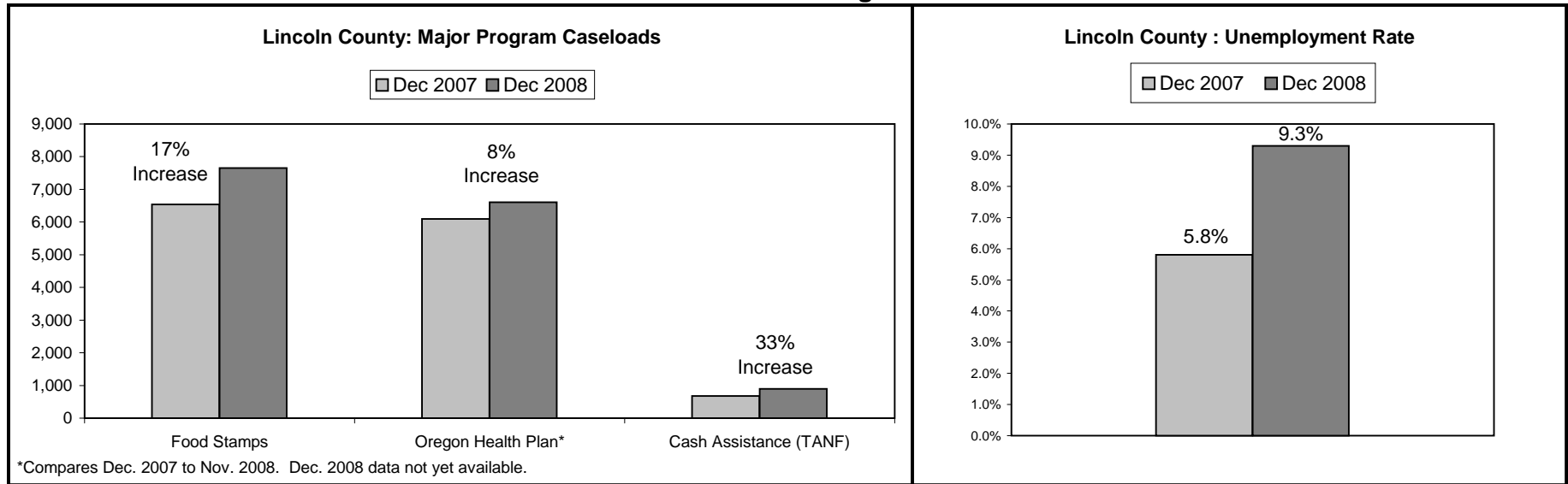
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 44,715	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 11,448	7,656	6,603	1,180	532	1,956	690

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p style="margin-left: 40px;">State spending: \$76,449,761</p> <p style="margin-left: 40px;">Federal spending \$119,617,133</p> <hr style="width: 20%; margin-left: 40px;"/> <p style="margin-left: 40px;">Total spending \$196,066,894</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Lincoln County would be:</p> <p style="font-size: 1.2em;">\$6,099,093 Total lost economic activity⁷</p> <p style="font-size: 1.2em;"><i>and</i></p> <p style="font-size: 1.2em;">101 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
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⁵"Other" : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Linn County

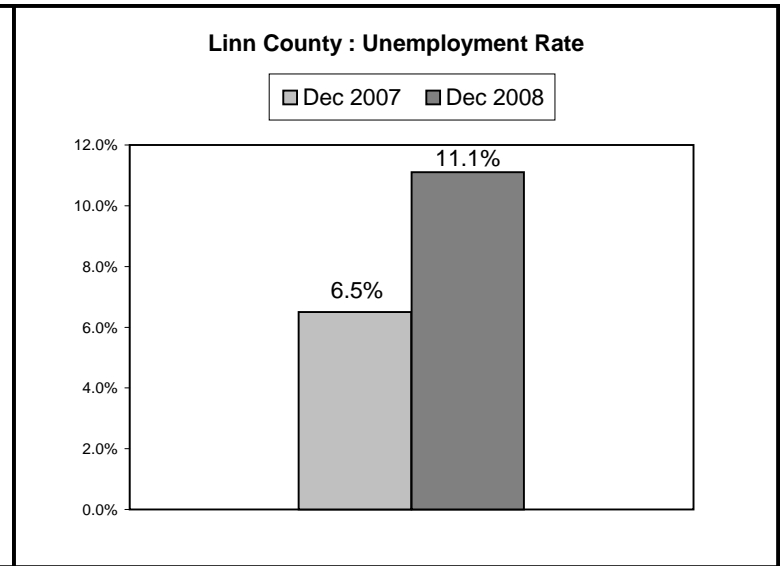
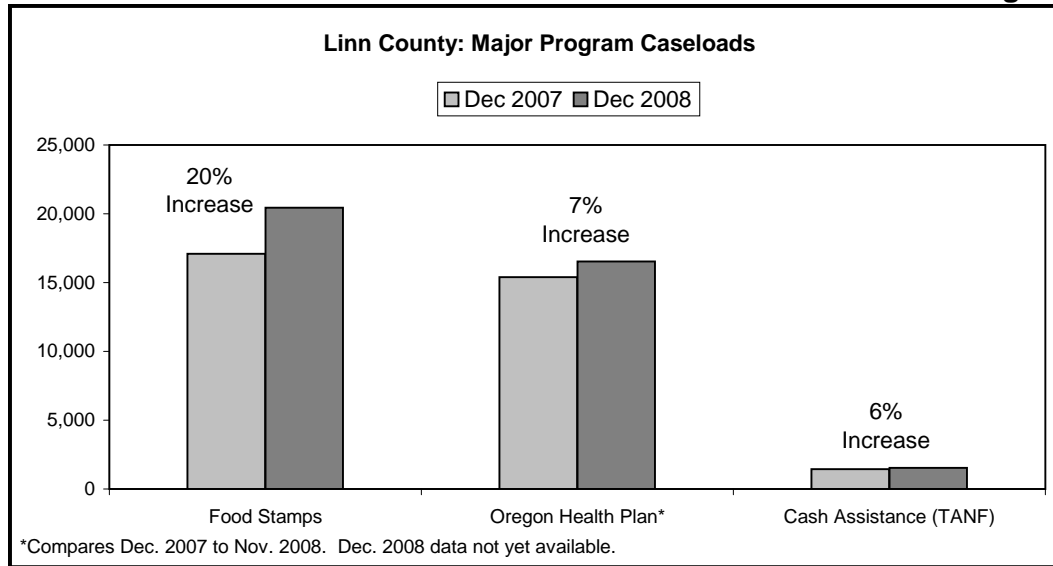
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 110,185	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 28,069	20,453	16,530	2,415	1,032	2,926	1,789

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$187,591,806</p> <p>Federal spending \$293,432,561</p> <p>Total spending \$481,024,367</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Linn County would be:</p> <p>\$21,551,674 Total lost economic activity⁷</p> <p><i>and</i></p> <p>328 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

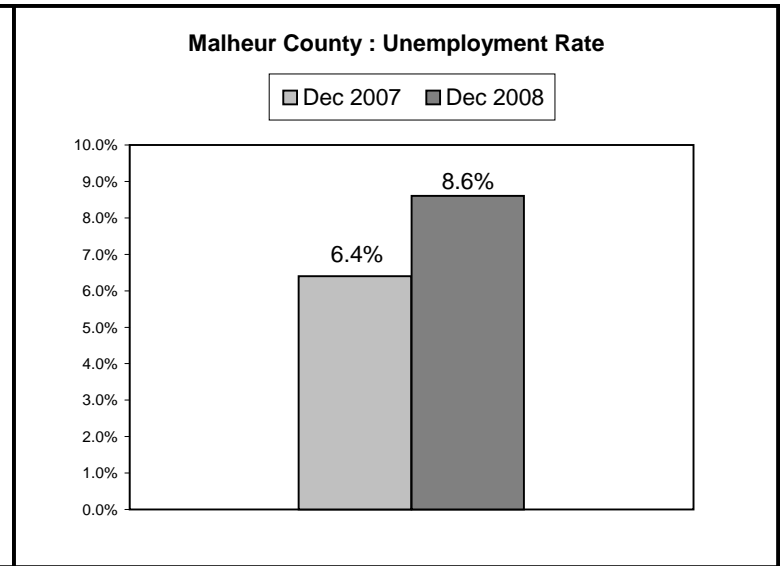
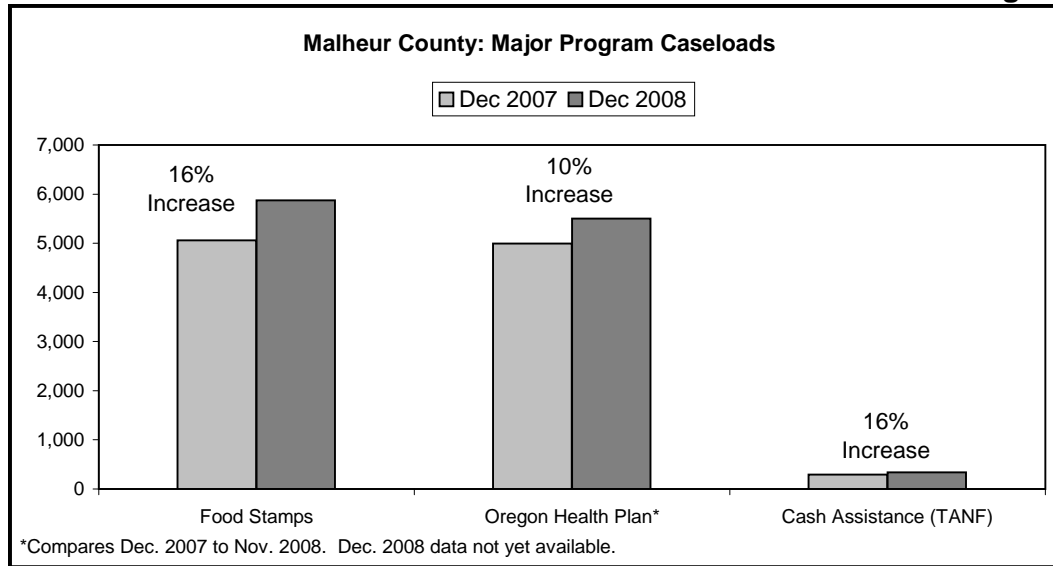
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 31,675	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 8,589	5,871	5,501	577	272	958	642

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$57,642,499</p> <p>Federal spending \$90,029,340</p> <p>Total spending \$147,671,839</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Malheur County would be:</p> <p>\$5,543,906 Total lost economic activity⁷</p> <p><i>and</i></p> <p>107 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵: Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
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Department of Human Services Impact to Communities

Marion County

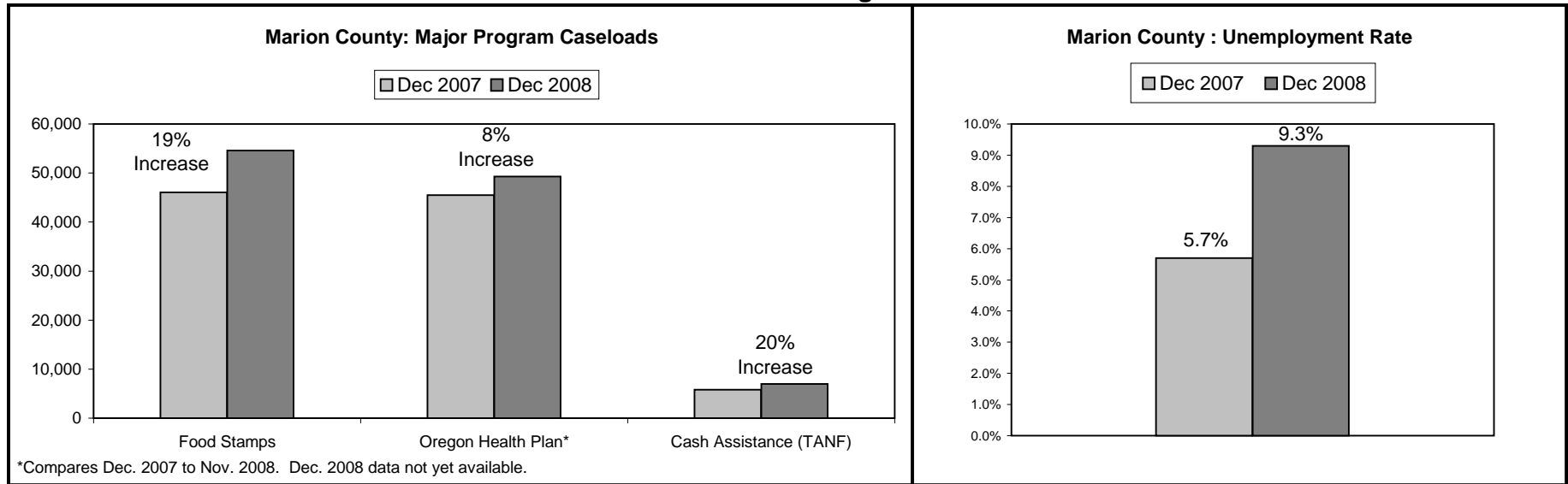
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 314,865	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 78,279	54,583	49,305	10,427	2,132	8,026	5,626

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$858,681,004</p> <p>Federal spending: \$1,008,425,750</p> <p>Total spending: \$1,867,106,754</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Marion County would be:</p> <p>\$77,625,245 Total lost economic activity⁷</p> <p><i>and</i></p> <p>1,076 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵"Other": Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).

⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Morrow County

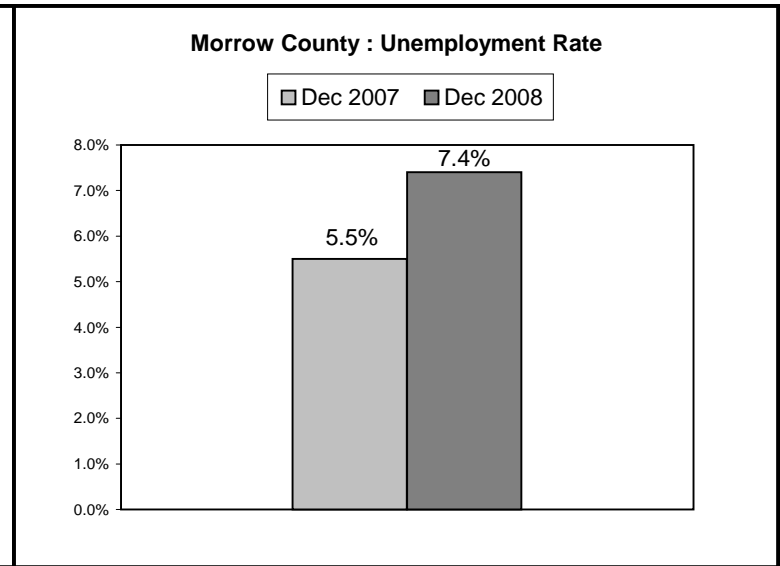
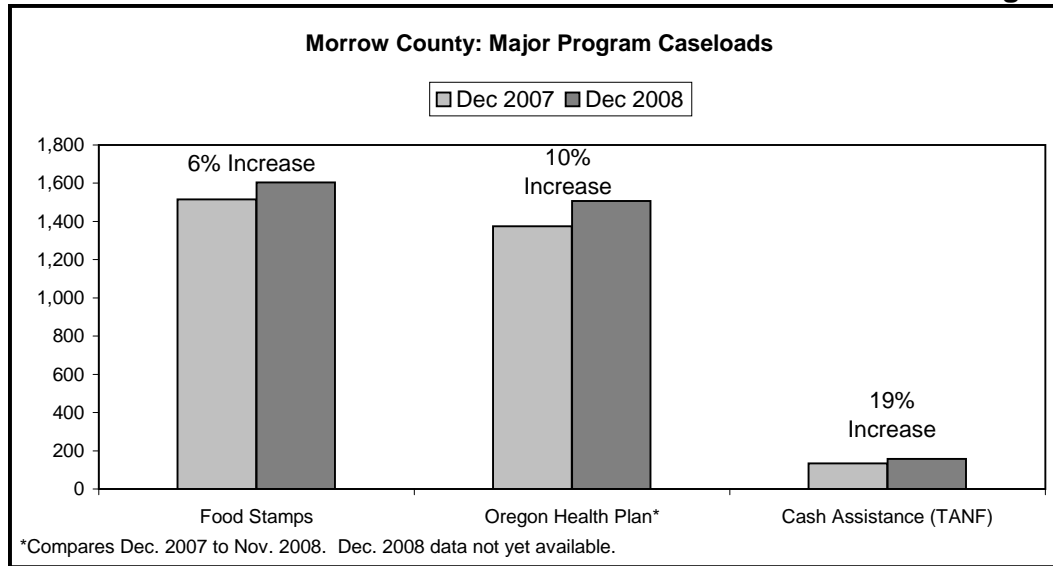
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 12,485	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 2,526	1,605	1,506	227	58	224	144

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$16,904,902</p> <p>Federal spending: \$26,429,778</p> <p>Total spending: \$43,334,680</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Morrow County would be:</p> <p>\$177,583 Total lost economic activity⁷</p> <p><i>and</i></p> <p>3 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.
³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
⁸The majority of jobs lost are in the private sector.



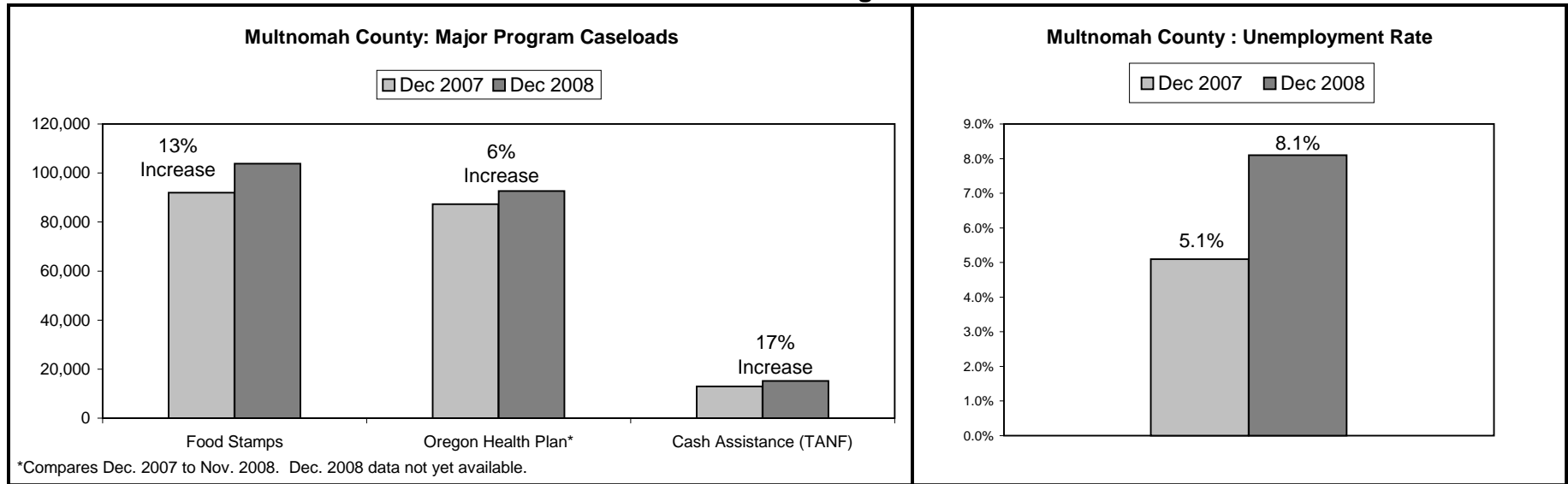
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 717,880	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 154,130	103,796	92,628	21,211	6,235	24,249	10,032

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$957,484,379</p> <p>Federal spending \$1,570,989,919</p> <p>Total spending \$2,528,474,298</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Multnomah County would be:</p> <p>\$187,683,566 Total lost economic activity⁷</p> <p><i>and</i></p> <p>2,275 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
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³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

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⁶Dollars allocated based on unduplicated client counts.
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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Polk County

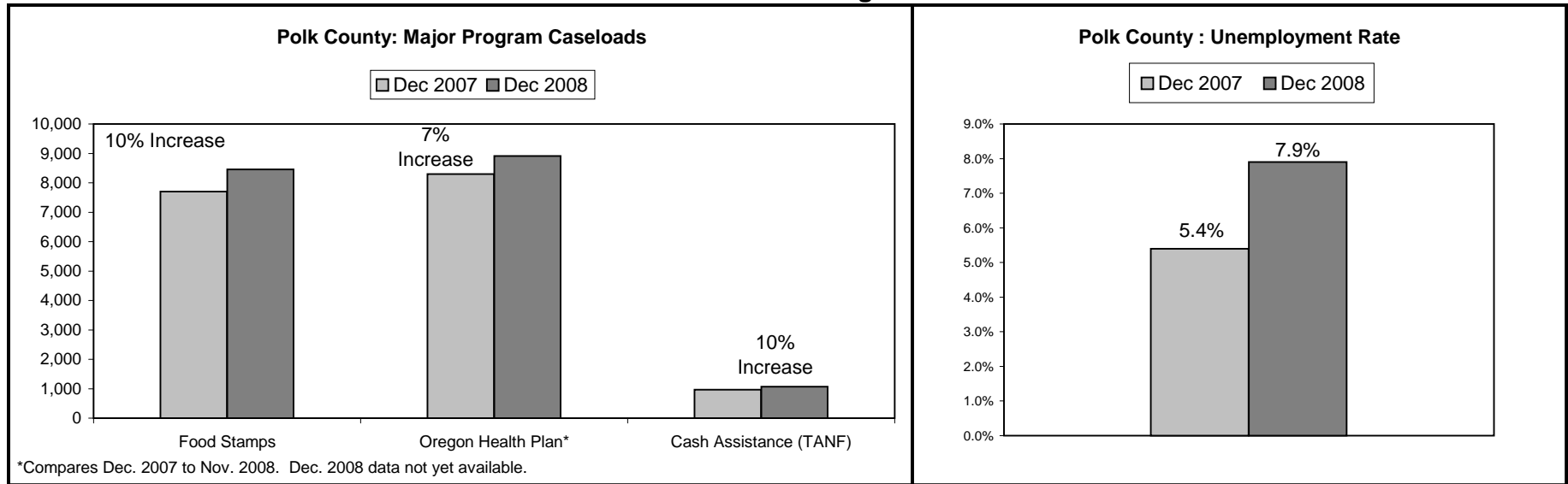
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :						
People Served by DHS (Aug 2008) ² :	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
County Population ¹ :	68,235					
People Served by DHS (Aug 2008) ² :	8,459	8,908	1,619	589	1,135	1,218

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p style="margin-left: 40px;">State spending: \$106,045,293</p> <p style="margin-left: 40px;">Federal spending \$166,147,036</p> <hr style="width: 20%; margin-left: 40px;"/> <p style="margin-left: 40px;">Total spending \$272,192,329</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Polk County would be:</p> <p style="font-size: 1.2em;">\$7,957,357 Total lost economic activity⁷</p> <p style="font-size: 1.2em;"><i>and</i></p> <p style="font-size: 1.2em;">155 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

²Unduplicated client count, will not equal the sum of programs because clients can be on multiple programs at once.

³Includes all Medical Assistance Programs. Data from November 2008.

⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

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⁶Dollars allocated based on unduplicated client counts.

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⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

Sherman County

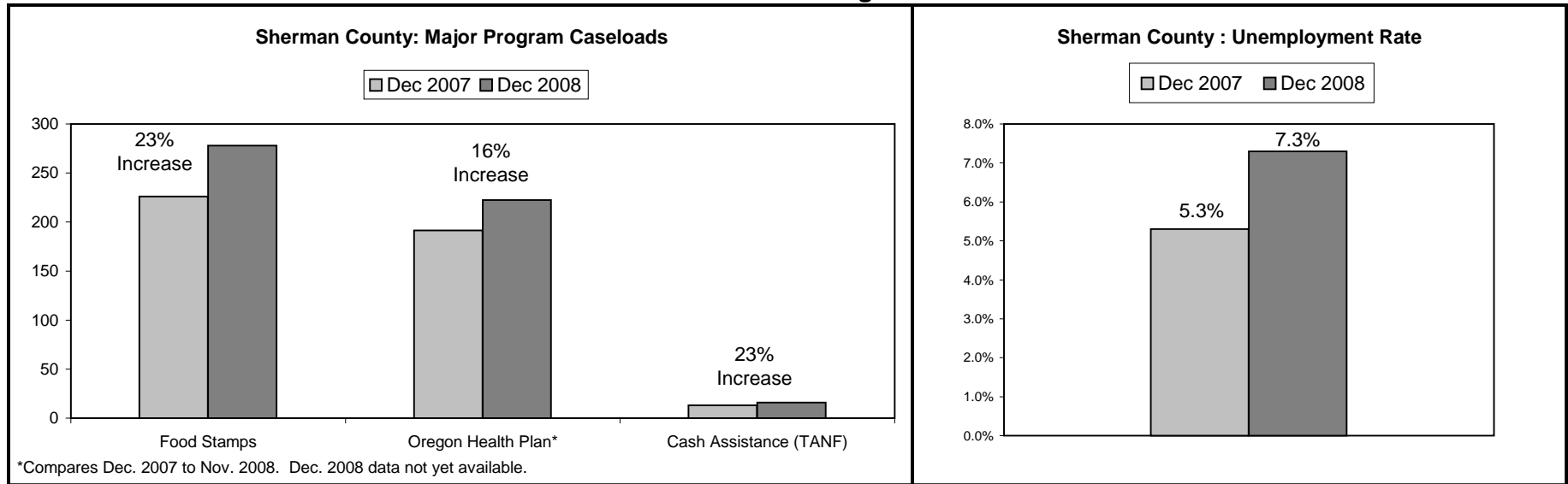
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 1,845	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 414	278	223	29	11	41	50

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$2,746,912</p> <p>Federal spending: \$4,307,996</p> <p>Total spending: \$7,054,908</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Sherman County would be:</p> <p>\$75,885 Total lost economic activity⁷</p> <p><i>and</i></p> <p>1 Lost jobs⁸</p>
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Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University

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³Includes all Medical Assistance Programs. Data from November 2008.

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⁶Dollars allocated based on unduplicated client counts.

⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.

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Department of Human Services Impact to Communities

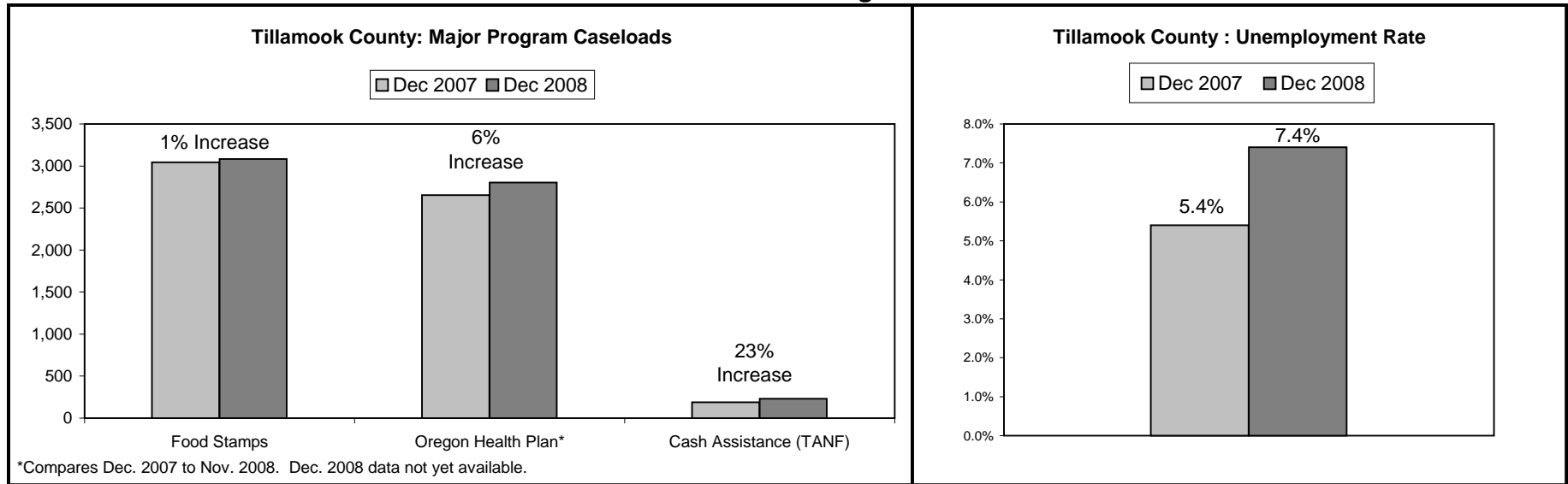
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	26,060						
		Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	4,783	3,082	2,803	393	158	1,008	289

Economic Impact

Projected Human Services Spending, Based on 2009-11 EBL ⁶ :	For every 5% reduction in the Human Services budget, the economic impact to Tillamook County would be:
State spending: \$32,235,889	<p>\$2,510,714 Total lost economic activity⁷</p> <p><i>and</i></p> <p>44 Lost jobs⁸</p>
Federal spending: \$50,271,314	
Total spending: \$82,507,203	

Rates of Change



¹Certified Population Estimate, July 1 2008, Population Research Center, Portland State University
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³Includes all Medical Assistance Programs. Data from November 2008.
⁴Includes Temporary Assistance to Needy Families and all related cash assistance programs; Employment Related Daycare, and Temporary Assistance for Domestic Violence Survivors.

⁵Other⁵ : Vocational Rehabilitation (data 12/08), Developmental Disabilities (data 8/08), and Child Welfare (data 9/08).
⁶Dollars allocated based on unduplicated client counts.
⁷Total economic activity includes direct impacts on households and businesses as well as the additional economic ripple effects on households and businesses. Impact includes state and leveraged federal matching dollars.
⁸The majority of jobs lost are in the private sector.



Department of Human Services Impact to Communities

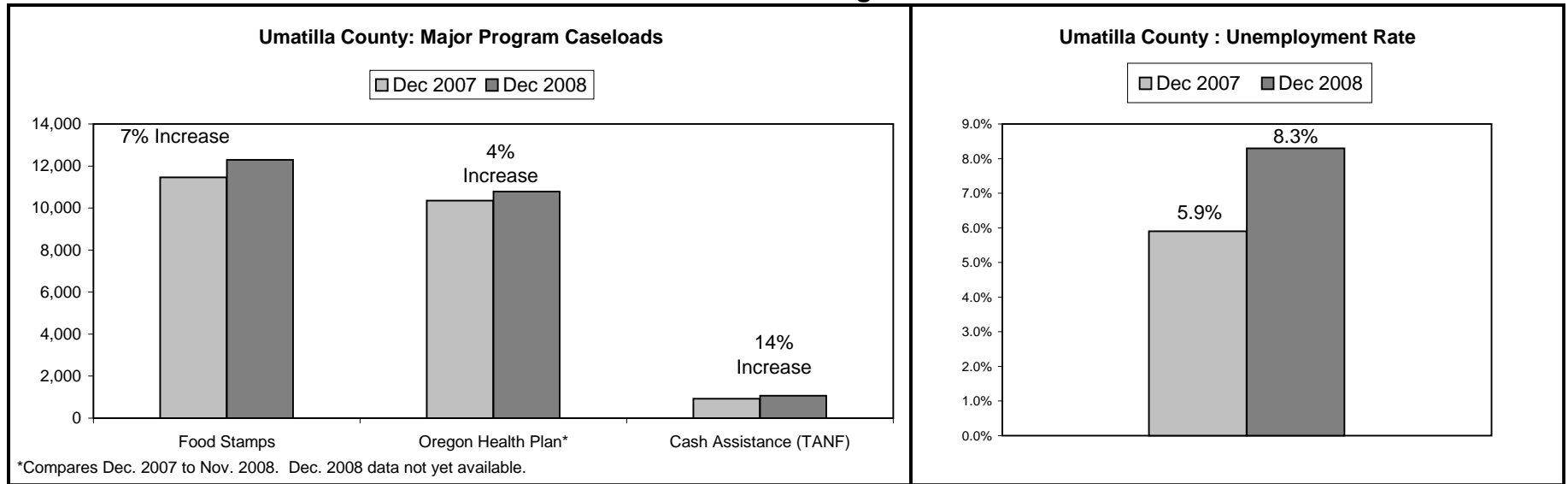
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 72,380	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 18,491	12,291	10,787	1,733	684	2,538	922

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$122,240,121</p> <p>Federal spending \$198,183,208</p> <p>Total spending \$320,423,329</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Umatilla County would be:</p> <p>\$15,615,457 Total lost economic activity⁷</p> <p><i>and</i></p> <p>240 Lost jobs⁸</p>
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Rates of Change



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⁶Dollars allocated based on unduplicated client counts.
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Department of Human Services Impact to Communities

Union County

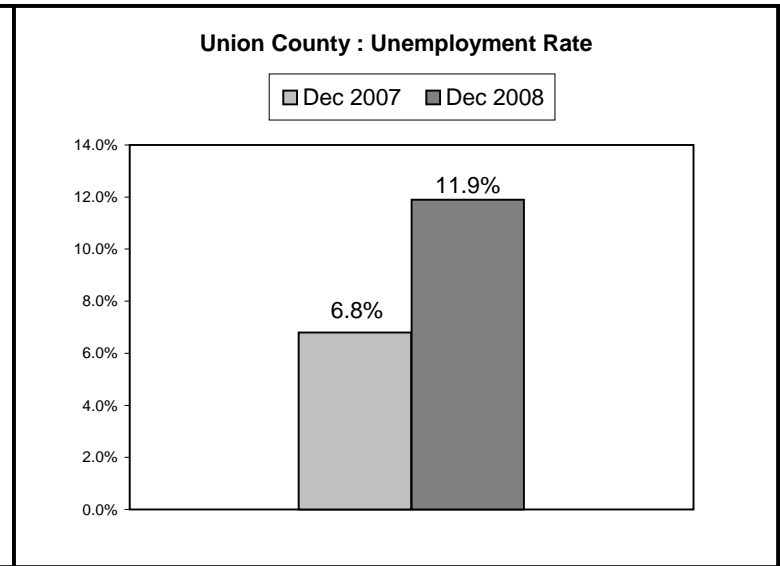
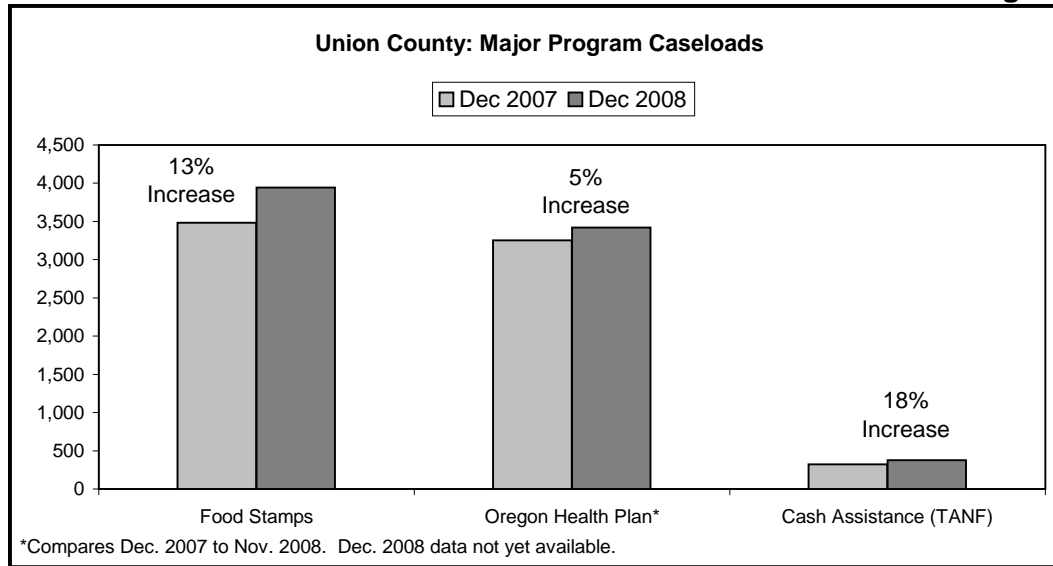
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 25,360	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 5,882	3,945	3,420	598	243	825	387

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$39,624,336</p> <p>Federal spending: \$61,803,798</p> <p>Total spending: \$101,428,134</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Union County would be:</p> <p>\$4,502,537 Total lost economic activity⁷</p> <p><i>and</i></p> <p>97 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

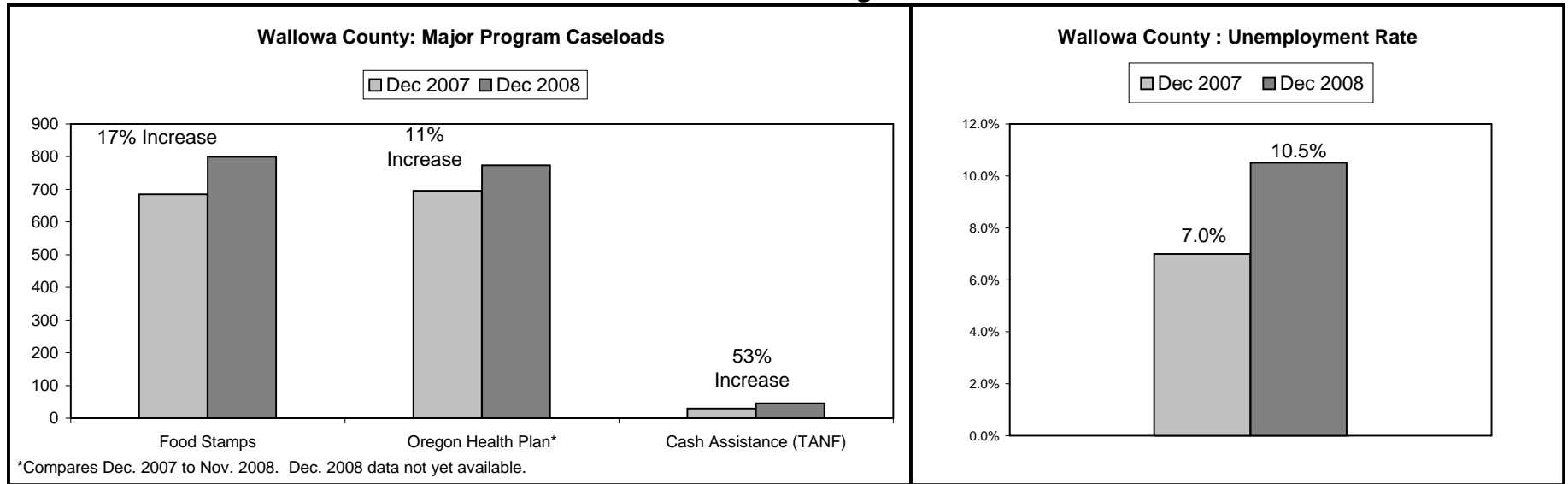
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :						
People Served by DHS (Aug 2008) ² :	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
County Population ¹ :	7,115					
People Served by DHS (Aug 2008) ² :	800	774	80	76	239	88

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <table style="width: 100%;"> <tr> <td style="padding-left: 20px;">State spending:</td> <td style="text-align: right;">\$9,023,317</td> </tr> <tr> <td style="padding-left: 20px;">Federal spending</td> <td style="text-align: right;">\$14,034,624</td> </tr> <tr> <td style="padding-left: 20px;">Total spending</td> <td style="text-align: right;">\$23,057,941</td> </tr> </table>	State spending:	\$9,023,317	Federal spending	\$14,034,624	Total spending	\$23,057,941	<p>For every 5% reduction in the Human Services budget, the economic impact to Wallowa County would be:</p> <p style="font-size: 1.2em;">\$889,154 Total lost economic activity⁷</p> <p style="font-size: 1.2em;"><i>and</i></p> <p style="font-size: 1.2em;">17 Lost jobs⁸</p>
State spending:	\$9,023,317						
Federal spending	\$14,034,624						
Total spending	\$23,057,941						

Rates of Change



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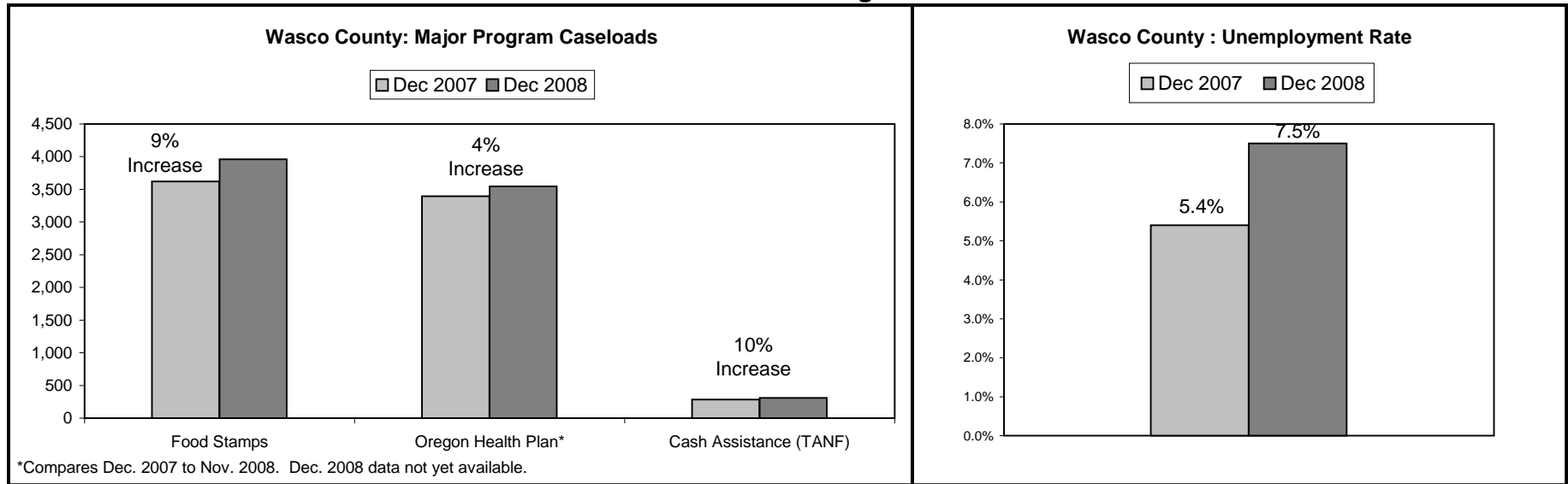
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 24,170	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 6,124	3,962	3,546	496	291	713	449

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$40,892,760</p> <p>Federal spending: \$63,984,740</p> <p>Total spending: \$104,877,500</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Wasco County would be:</p> <p>\$6,240,149 Total lost economic activity⁷</p> <p><i>and</i></p> <p>99 Lost jobs⁸</p>
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Rates of Change



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⁸The majority of jobs lost are in the private sector.
 Revised 2/20/09 (from 2/18/09)



Department of Human Services Impact to Communities

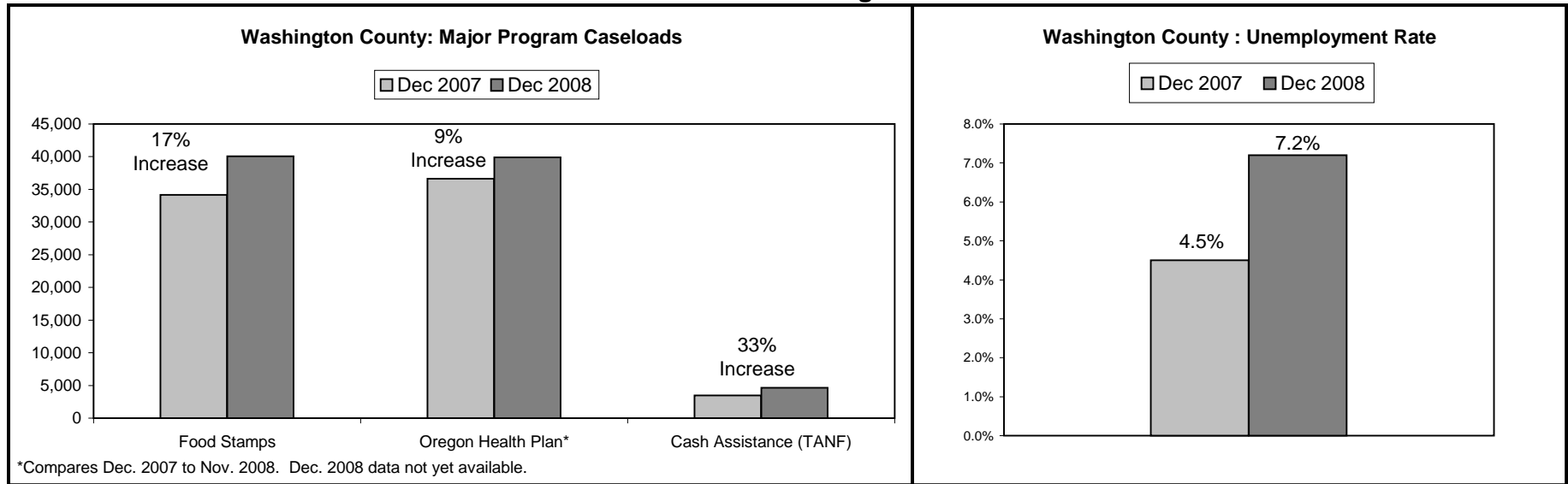
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 519,925	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 67,805	40,062	39,893	7,398	2,068	7,417	4,323

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$457,322,464</p> <p>Federal spending: \$712,997,137</p> <p>Total spending: \$1,170,319,601</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Washington County would be:</p> <p>\$63,880,129 Total lost economic activity⁷</p> <p><i>and</i></p> <p>807 Lost jobs⁸</p>
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Rates of Change



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Department of Human Services Impact to Communities

Wheeler County

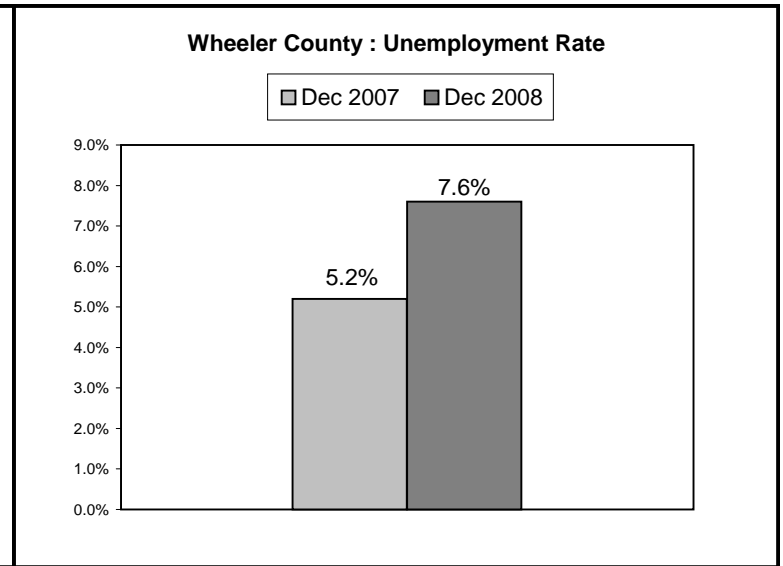
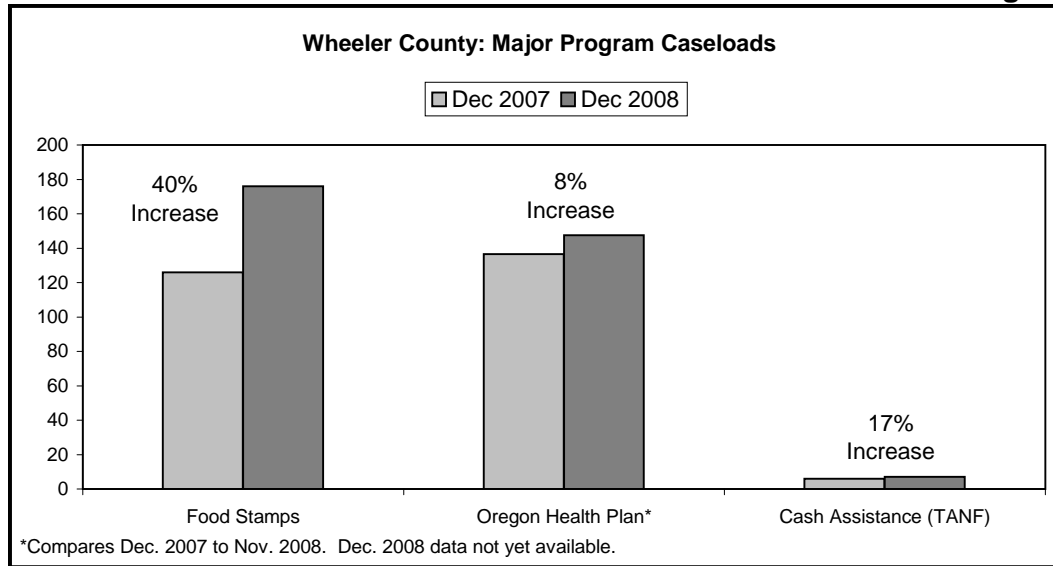
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ : 1,575	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² : 273	176	148	9	4	30	22

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$1,818,204</p> <p>Federal spending: \$2,847,614</p> <p>Total spending: \$4,665,818</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Wheeler County would be:</p> <p>\$57,581 Total lost economic activity⁷</p> <p><i>and</i></p> <p>1 Lost jobs⁸</p>
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Rates of Change



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⁸The majority of jobs lost are in the private sector.
 Revised 2/20/09 (from 2/18/09)



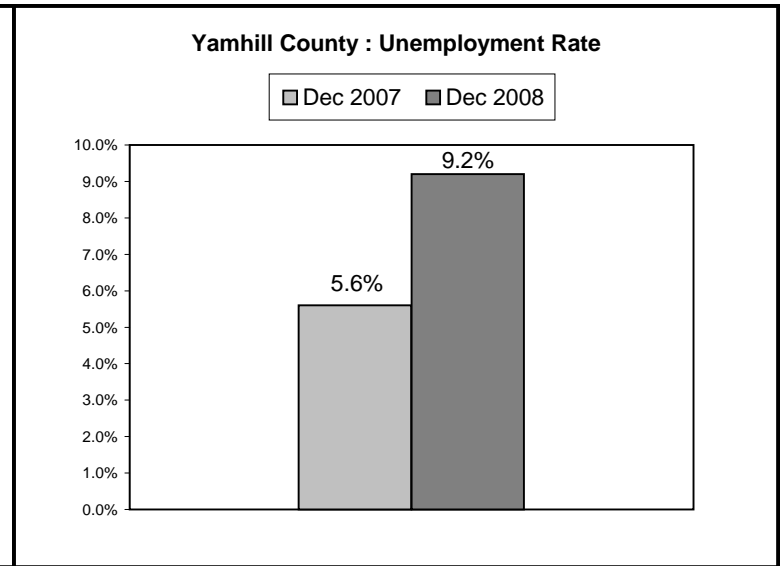
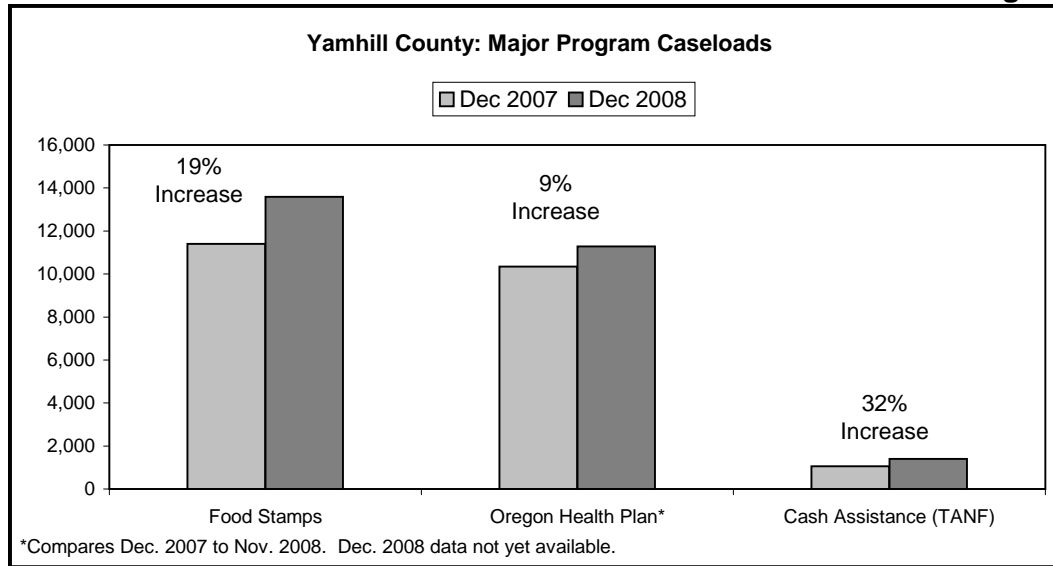
People Served (Counts from December 2008 unless footnoted otherwise)

County Population ¹ :	94,325	Food Stamps	Oregon Health Plan ³	Assistance for needy families ⁴	Long-term care for seniors & people with physical disabilities	Mental health & addictions services	Other ⁵
People Served by DHS (Aug 2008) ² :	18,940	13,587	11,277	2,095	619	1,829	1,184

Economic Impact

<p>Projected Human Services Spending, Based on 2009-11 EBL⁶:</p> <p>State spending: \$126,269,793</p> <p>Federal spending: \$197,687,511</p> <p>Total spending: \$323,957,304</p>	<p>For every 5% reduction in the Human Services budget, the economic impact to Yamhill County would be:</p> <p>\$14,433,685 Total lost economic activity⁷</p> <p><i>and</i></p> <p>234 Lost jobs⁸</p>
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Rates of Change



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⁸The majority of jobs lost are in the private sector.