

DEPARTMENT OF HUMAN SERVICES
2007-09 Legislatively Approved Budget
Budget Structure

**Department of Human
Services**

**Children, Adults &
Families**
4,416 Pos / 4,216.70 FTE

**Health
Services**
2,763 Pos / 2,441.50 FTE

**Seniors & People with
Disabilities**
2,016 Pos / 1,949.18 FTE

Administrative Services
1,156 Pos / 1,119.92 FTE

**Capital
Improvement**

**Capital
Construction**

Total for Department of Human Services
10,351 Pos / 9,727.30 FTE

Source: 2007-09 December 2008 Rebalance

**DEPARTMENT OF HUMAN SERVICES
2009-11 Governor's Recommended Budget
Budget Structure**

**Department of
Human Services**

**Administrative Services
Division**

1,208 Pos / 1,170.75 FTE

**Children, Adults &
Families Division**

4,397 Pos / 4,309.51 FTE

**Division of Medical
Assistance Programs**

198 Pos / 189.32 FTE

**Addictions and Mental
Health Division**

2,482 Pos / 2,030.44 FTE

Public Health Division

704 Pos / 681.64 FTE

**Seniors & People with
Disabilities**

2,022 Pos / 1,982.81 FTE

**Capital
Improvement**

**Capital
Construction**

Total for Department of Human Services

11,011 Pos / 10,364.47 FTE

Source: 2009-11 ARB Orbits – Pre-Audit