

**DEPARTMENT OF HUMAN SERVICES
REVENUE SUMMARY
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
GENERAL FUND						
GENERAL FUND APPROPRIATION		GF	2,701,468,017	3,298,044,381	5,742,843,482	3,520,141,908
GENERAL FUND DEBT SERVICE		GF	3,370,941	11,545,283	26,618,897	1,163,318
LOTTERY FUNDS						
BEGINNING BALANCE		LF	1,101,281	2,928,428	928,926	928,926
BEGINNING BALANCE ADJUSTMENT		LF	-	-	-	-
INTEREST INCOME		LF	-	-	-	-
LOTTERY FUND GRANT		LF	141,828	13,161,496	13,744,815	13,109,503
TRANSFER IN DAS		LF	-	-	-	-
LOTTERY FUND GRANT		LF	10,876,770	(2,000,000)	-	-
TOTAL LOTTERY FUNDS		LF	12,119,879	14,089,924	14,766,427	14,131,115
OTHER FUNDS						
BEGINNING BALANCE		OF	50,112,870	144,366,730	143,147,739	147,745,747
BEGINNING BALANCE ADJUSTMENT		OF	-	(803,430)	(33,344,373)	(37,942,381)
OTHER SELECTIVE TAXES						
PROVIDER TAX		OF	-	-	-	-
HOSPITAL & MANAGED CARE PROVIDER TAX		OF	66,927,100	77,856,519	37,226,896	89,067,759
OTHER FUND MEDICAID FUND		OF	195,251,852	177,563,645	91,230,859	631,736,101
TOTAL TAXES		OF	263,312,981	255,992,164	129,908,858	722,200,141
BUSINESS LICENSE & FEES						
YOUTH TRANSITION PROGRAM (BASIC 110)		OF	1,086,679	5,648,316	-	-
STATE ONLY PROGRAM/REVENUE		OF	2,506	-	-	-
CAF MISCELLANEOUS OF		OF	755	-	-	-
DOMESTIC VIOLENCE/SEXUAL ASSAULT OF		OF	32,950	86,030	88,439	86,030
RCF MORATORIUM LICENSING FEES		OF	62,080	1,182,281	1,182,281	1,182,281
OTHER BUSINESS LICENSES		OF	620,000	381,215	-	-
OTHER FUND MEDICAID FUND		OF	511,584	1,534,428	1,237,858	467,008
MEDICAID ADMIN		OF	16,239	-	-	-
FOOD STAMP - ADMINISTRATION		OF	63,496	-	-	-
CHILDRENS OMBUDSMAN GRANT		OF	21,908	-	-	-
AMBULANCE LICENSING		OF	318,912	-	-	-
		OF	-	-	133,013	133,013

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	AMBULATORY SURGERY/BIRTHING CENTERS	OF	-	-	157,209	157,209
	EMT FEES	OF	-	-	369,075	369,075
	HCLC-HEMODIALYSIS TECHNICIAN FEES	OF	-	-	229,620	229,620
	HOME HEALTH AGENCIES	OF	-	-	98,629	98,629
	HOSPITAL/SPECIAL IN-PATIENT FEES	OF	-	-	232,403	232,403
	HCLC-IN HOME CARE AGENCY FEES	OF	-	-	152,517	152,517
	LABORATORY LICENSING & CERTIFICATION	OF	-	-	29,079	29,079
	CERTIFICATION OF NEED	OF	-	-	120,093	120,093
	PLAN REVIEW	OF	-	-	1,088,408	1,019,872
	H/S PROGRAM OPERATION SERVICE CHARGES	OF	-	-	7,283	7,283
	TOTAL BUSINESS LICENSE & FEES	OF	2,737,109	8,832,270	5,125,907	4,284,112
NON-BUSINESS LICENSE & FEES		OF	-	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	3,101,116	1,224,671	-	-
	MEDICAID ADMIN	OF	124	-	-	-
	DWSS MISCELLANEOUS	OF	393	-	-	-
	ENVIRONMENTAL LABORATORY ACCREDITATION	OF	-	-	326,598	326,598
	AMBULATORY SURGERY/BIRTHING CENTERS	OF	-	-	360,839	360,839
	HEALTH RECORDS & STATISTICS	OF	-	-	592,292	592,292
	CEHS-MEDICAL MARIJUANA CERTIFICATION	OF	-	-	2,509,214	2,509,214
	TOTAL NON-BUSINESS LICENSE & FEES	OF	3,101,633	1,224,671	3,788,943	3,788,943
CHARGES FOR SERVICES		OF	-	-	-	-
	OIS ADMIN CHILD SUPPORT SYSTEM	OF	1,202,727	673,011	-	-
	OIS ADMIN OR DEPT OF EMPLOYMENT SYSTEMS	OF	1,240,443	-	-	-
	MEDICAID MAP	OF	4,014,109	3,534,313	3,534,313	3,534,313
	MEDICAID ADMIN	OF	536,359	717,000	717,000	717,000
	PSOB FAC - MAILROOM SERV	OF	327,112	-	-	-
	PSOB FINANCIAL SERVICES - HRLB 833 & 834	OF	38,183	-	-	-
	MISCELLANEOUS	OF	309,638	1,932	21,941	1,932
	ASD MISCELLANEOUS GRANT	OF	120,285	-	-	-
	ODPE-PDES-MULT CTY WA COMMUNITY WELLNESS	OF	-	-	563	563
	ODPE-PDES-MULT CITY HIV/CARE SERVICES	OF	-	-	10,133	10,133
	ODPE-PDES-MULT CITY ALASKA TOBACCO EVAL	OF	-	-	319,112	319,112
	CANCER REGISTRY FEES	OF	79,168	79,168	34,070	34,070
	CDEP-PDES-MISC RECEIPTS	OF	-	-	35,665	35,665

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	CERTIFICATE OF NEED	OF	131,537	131,537	-	-
	CDPE-OSP-CRIMINAL JUSTICE DIVISION CONT	OF	-	165,609	-	-
	CMH FUNDING FOR EOPC	OF	-	1,300,865	1,300,865	1,083,084
	PUC MEDICAL WAIVER REVIEW	OF	-	-	9,438	9,438
	ENVIRONMENTAL SERVICES CONSULTATION-FOOD	OF	1,182,200	1,182,200	-	-
	ENVIRONMENTAL SERVICES CONSULT-TOURIST	OF	61,680	61,680	-	-
	CHARGES FOR SERVICES	OF	-	-	51,852	51,852
	HEALTH RECORDS & STATISTICS	OF	4,654,576	4,950,613	-	-
	HEIRLOOM BIRTH CERTIFICATES	OF	9,252	9,252	-	-
	DRIVER PROTECTION SERVICES	OF	-	-	21,476	21,476
	HIV-COST SHARE PROGRAM	OF	61,680	61,680	-	-
	JUVENILE VIOLENCE PREVENTION/EVALUATION	OF	-	93,840	-	-
	KAISER FOUNDATION-QUIT LINE EVALUATION	OF	-	9,750	-	-
	EMS-EMSC CONFERENCE	OF	-	-	56,354	56,354
	NEWBORN SCREENING FEES	OF	9,720,047	14,614,438	17,166,125	17,166,125
	PUBLIC HEALTH LAB- RECEIPTS	OF	569,152	569,152	258,934	258,934
	RWJ-TOBACCO CESSATION GUIDELINES EVALUAT	OF	-	20,000	-	-
	WA ASSESSMENT INITIATIVE	OF	78,830	78,830	58,637	58,637
	ODPE-PDES MCHD WASHINGTON ST TOBACCO EVA,	OF	380,360	380,360	347,269	347,269
	TOTAL CHARGES FOR SERVICES	OF	24,717,338	28,635,230	23,943,747	23,705,957
ADMINISTRATIVE & SERVICE CHARGES		OF	-	-	-	-
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	OF	19,185	-	-	-
	MEDICAID ADMIN - 1% SCHOOL BASED	OF	541,634	585,923	-	-
	EMT FEES	OF	-	-	34,727	34,727
	STATE ONLY PROGRAM/REVENUE	OF	238	265,153	265,153	265,153
	TOTAL ADMINISTRATIVE & SERVICE CHARGES	OF	561,057	851,076	299,880	299,880
CARE OF STATE WARDS		OF	-	-	-	-
	TITLE XIX - MEDICAID MAP	OF	5,362,240	1,151,081	1,265,241	1,186,844
	MEDICAID - ADMIN	OF	5,173	-	-	-
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	OF	3,857,102	3,245,415	3,934,048	3,502,556
	DD SERVICES OTHER FUND	OF	9,668,308	-	-	6,954,375
	CHM FUNDING FOR EOTC	OF	425,365	527,170	516,258	359,801
	CHM FUNDING FOR DD SOCP	OF	-	1,445,900	1,436,734	1,436,716
	CMH FUNDING FOR OSH	OF	8,238,925	3,410,784	3,464,871	3,473,509

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	CMH FUNDING FOR EOPC	OF	4,005,372	789,364	800,348	-
	TITLE IV-E ADOPTION ASSISTANCE	OF	108,090	112,905	128,846	121,717
	TITLE IV-E FOSTER CARE PROGRAM	OF	4,487,305	3,697,952	4,217,296	3,595,256
	TITLE IV-E WAIVER FOSTER CARE PROGRAM	OF	281,759	337,711	714,366	672,505
	CAF MISCELLANEOUS OF	OF	4,063,531	4,252,555	5,067,992	4,248,777
	TOTAL CARE OF STATE WARDS	OF	40,503,170	18,970,837	21,546,000	25,552,056
FINES AND FORFEITURES		OF	-	-	-	-
	OTHER FUND MEDICAID FUND	OF	223,410	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	232,978	-	-	-
	TOTAL FINES AND FORFEITURES	OF	456,388	-	-	-
RENTS AND ROYALTIES		OF	-	-	-	-
	DWSS MISCELLANEOUS	OF	1,059,917	-	-	-
	TOTAL RENTS AND ROYALTIES	OF	1,059,917	-	-	-
CERTIFICATES OF PARTICIPATION		OF	-	-	-	-
	MMIS-MEDICAID-ADMIN	OF	6,735,000	16,318,719	-	-
	TITLE IV-E FOSTER CARE PROGRAM	OF	3,515,000	-	12,300,844	14,425,915
	PHL COP FOR NEW LAB	OF	627,500	-	-	-
	OTHER FUND DEBT SVC. (3430) OSH	OF	-	4,144,380	5,134,184	283,846,583
	OSH - COST OF ISSUANCE	OF	-	-	17,590,073	17,590,073
	TOTAL CERTIFICATES OF PARTICIPATION	OF	10,877,500	20,463,099	35,025,101	315,862,571
INTEREST INCOME		OF	-	-	-	-
	OTHER FUND MEDICAID	OF	1,996,315	-	-	-
	MEDICAID - ADMIN	OF	708,255	-	-	-
	TITLE IV-E FOSTER CARE PROGRAM	OF	217,700	-	-	-
	DWSS MISCELLANEOUS	OF	(2)	-	-	-
	PHL COP FOR NEW LAB	OF	9,821	-	-	-
	LEMLA INTEREST	OF	65,754	79,412	79,412	79,412
	INTEREST & INVESTMENTS	OF	2,729,089	-	-	1,158,868
	COMM DEV DONATED FDS GRNTS STF	OF	19,421	-	-	-
	TOTAL INTEREST INCOME	OF	5,746,353	79,412	79,412	1,238,280
SALES INCOME		OF	-	-	-	-

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	STATE ONLY PROGRAM/REVENUE	OF	7,237,601	64,000	-	-
	PUBLICATIONS/MANUALS	OF	-	3,352	3,352	3,352
	SPD-OTHER FUND	OF	61,667	-	-	-
	ODDC	OF	8,849	-	-	-
	HEALTH RECORDS & STATISTICS	OF	-	-	6,303,437	6,303,437
	HEIRLOOM BIRTH CERTIFICATES	OF	-	-	8,447	8,447
	PSOB FAC - MAILROOM SERV	OF	260,885	-	-	-
	DWSS MISCELLANEOUS	OF	30,479	-	-	-
	DHS RECEIPT HOLDING	OF	(10)	-	-	-
	ALCOHOL & DRUG O/F MISC	OF	-	675	675	675
	CMH FUNDING FOR OSH	OF	-	2,499,401	2,499,401	2,499,393
	CMH FUNDING FOR EOPC	OF	-	2,738	2,738	-
	CAF MISC OF	OF	66,346	-	-	-
	TOTAL SALES INCOME	OF	7,665,817	2,570,166	8,818,050	8,815,304
DONATIONS		OF	-	-	-	-
	KALAMATH CO CCF FAM	OF	2,143,298	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	14,753	-	-	-
	OF DOMESTIC VIOLENCE SERVICES	OF	30,000	-	-	-
	FAMILY DRUG COURT	OF	39,257	-	-	-
	COMM DEV DONATED FDS GRNTS STF	OF	392,308	-	-	-
	SPD-OTHER FUND	OF	49,180	-	-	-
	ALCOHOL & DRUG MISC	OF	-	202,963	202,963	202,963
	TOTAL DONATIONS	OF	2,668,796	202,963	202,963	202,963
GRANTS (NON-FED)		OF	-	-	-	-
	COMMUNITY SERVICES-PROGRAM INCOME	OF	-	1,425,436	686,634	44,208
	STATEWIDE INTEROPERABLE COMMUNICATION	OF	-	-	161,325	161,325
	KOMEN BREAST CANCER SCREENING PROGRAM	OF	-	-	1,018,252	1,018,252
	TOTAL GRANTS (NON-FED)	OF	-	1,425,436	1,866,211	1,223,785
LOAN REPAYMENTS		OF	-	-	-	-
	MISCELLANEOUS	OF	936,590	-	-	-
	TOTAL LOAN REPAYMENTS	OF	936,590	-	-	-
OTHER REVENUES		OF	-	-	-	-

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	OTHER FUND MEDICAID	OF	122,350,290	163,503,637	141,990,992	158,126,765
	CLIENT CONTRIBUTIONS	OF	-	1,194,893	-	-
	NURSING HOME TRUST FUND	OF	-	20,000	-	200,000
	ESTATE RECOVERIES	OF	24,694,590	22,794,215	29,831,948	17,809,111
	MEDICAID - ADMIN	OF	(104,930)	5,141,012	5,905,383	5,153,594
	MEDICAID - ADMIN - MMIS	OF	-	-	3,182,519	3,182,519
	MEDICAID - MAP	OF	10	-	-	-
	ILR PART B	OF	(8,757)	-	-	-
	BASIC 110 (YOUTH TRANSITION PGM MATCH FROM SCHOOLS)	OF	1,556,541	2,168,558	1,887,246	1,841,876
	CHILDREN'S HEALTH INS PREMIUM	OF	21,978,160	-	26,062,432	9,187,634
	FOOD STAMP - SSI CASH OUT	OF	703	-	-	-
	FOOD STAMP - ADMIN. (FF OVERPAYMENT MATCH)	OF	-	303,585	2,819	2,819
	FOOD STAMP ADMINISTRATION	OF	3,631,353	-	-	-
	FOOD STAMP EMPLOYMENT & TRAINING PARTICIPATION	OF	169	-	-	-
	TANF OVERPAYMENT COLLECTION	OF	115,784	2,291,736	3,067,638	7,591,741
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	OF	59,442	-	-	-
	CHILD CARE/DEVELOPMENT FUND (OVERPAYMENT RECOVERY)	OF	3,784,139	2,324,286	7,684,449	7,247,535
	REFUGEE - CASH - MEDICAL & ADMINISTRATION	OF	599	-	-	-
	REPATRIATION PROGRAM	OF	8,891	-	-	-
	ASD MISCELLANEOUS	OF	167,842	-	1,521,000	1,521,000
	ASD OOHPR MISCELLANEOUS	OF	-	1,421,130	1,139,084	1,139,084
	PUBLIC HEALTH GRANTS	OF	-	-	4,707,112	4,707,112
	LAW ENFORCEMENT MED LIAB ACCOUNT	OF	-	102,234	116,162	116,162
	CHILDREN'S OMBUDSMAN	OF	30	509,292	-	-
	STATE INDEPENDENT LIVING COUNCIL O/F	OF	4,389	59,862	59,862	59,862
	CAF MISC. OF	OF	2,708,532	1,393,100	247,905	247,905
	CAF MISCELLANEOUS OF OVERPAYMENT COLLECTION	OF	120,615	4,919,746	4,674,555	461,390
	INJURED WORKER	OF	-	280,000	-	-
	COUNTY LOCAL MATCH	OF	7,747,037	9,721,036	13,483,227	11,529,129
	FEDERAL CIVIL PENALTY REBATE TRACKING	OF	155,753	212,779	40,224	131,661
	THIRD PARTY RECOVERY	OF	(2,000)	-	-	-
	SPD OTHER FUND	OF	3,480,054	3,373,532	(2,404,488)	(2,552,349)
	DD SETTLEMENT	OF	17,844,623	10,771,679	7,499,482	9,810,503
	SPD CLIENT CARE	OF	14,883,677	14,857,288	15,735,893	14,322,837
	SSI RECOVERIES/ESTATES	OF	1,816,176	5,148,288	5,148,288	11,187,169
	DD COMMUNITY HOUSING FUND	OF	11,047,573	2,873,713	2,873,713	5,548,779

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	OTHER REVENUE	OF	50,691,931	40,143,057	189,330	1,580,628
	COMM DEV DONATED FDS GRNTS STF	OF	2,878	38,349	201,138	201,138
	PAIN MANAGEMENT	OF	2,739	5,973	-	-
	JOBS PLUS	OF	469,112	311,000	311,000	-
	AMERICORPS/RAPP	OF	(77,304)	-	-	-
	AMERICORPS/RAPP OF ONLY	OF	65,502	874,699	-	-
	AMERICORPS DOMESTIC VIOLENCE (CPSVAWC)	OF	1,222	-	-	-
	AMERICORP DV OF ONLY	OF	88,289	1,176,567	-	-
	AMERICORP HOPE	OF	78,054	1,040,172	67,997	67,997
	AMERICORP HOPE OF ONLY	OF	76,082	1,013,893	-	-
	SENIOR PRESCRIPTION DRUG ASSIST	OF	114,592	-	-	-
	PSOB FAC - MAILROOM SERV	OF	188	381,105	591,863	591,863
	CAF FEDERAL JOB ROTATION	OF	227,288	-	34,162	34,162
	OR CHILD CARE RESEARCH DATA CAPACITY	OF	(52)	-	-	-
	SPONSORED TRAVEL TRACKING GRANT	OF	29,881	115,624	5,733	5,733
	OTHER REVENUE	OF	374,055	5,491,061	2,113,390	1,838,544
	ASD OR DEAF & HARD HEARING SVCS - OF	OF	-	28,209	-	-
	ALCOHOL & DRUG O/F MISC	OF	3,444,909	5,671,640	5,662,548	6,896,168
	CFFH-ALERT CONTRIBUTORS	OF	-	-	501,995	501,995
	OMH HEALTH CARE	OF	846	387	(94)	(94)
	OHF WASTED VACCINE RECOVERY	OF	-	-	108,549	108,549
	OHF IMM INSURED CLIENT REIMBURSEMENT	OF	-	-	508,887	219,271
	CCFH-MOMAP VACCINE REIMBURSEMENT	OF	-	-	201,094	201,094
	CCFH-OMAP FLU VACCINE REIMBURSEMENT	OF	-	-	451,235	451,235
	MCH SYSTEMS-PROGRAM RECEIPTS	OF	-	-	9,314	9,314
	CCFH-MISCELLANEOUS RECPTS-DENTAL HEALTH	OF	-	-	188	188
	CDPE-ACD-MISCELLANEOUS RECEIPTS	OF	17	-	18,771	18,771
	ODPE-OR/EPI CONFERENCE	OF	2,736	1,749	52,560	52,560
	CHILDCARE HEALTH CONSULTATION PROJECT	OF	22,401	-	97,775	97,775
	RPS COLUMBIA PLANT EMERG RESPONSE	OF	313	-	-	-
	COMMUNITY SERVICES-MISC. RECEIPTS	OF	-	-	9,816	-
	CCFH-COORDINATED SCHOOL HEALTH PROGRAM	OF	-	-	137,980	137,980
	CMH FUNDING FOR OSH	OF	3,558,943	5,565,644	4,594,320	(222,104)
	CMH FUNDING FOR EOPC	OF	87,101	1,460,020	1,092,828	2,862,801
	OPHS/OE RADIOLOGICAL	OF	796	-	59,524	59,524
	ODPE-PDES-MULT CTY	OF	341	720	-	-

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	ODPE-PDES MCHD WASHINGTON ST TOBACCO	OF	11,272	1,719	-	-
	WA ASSESSMENT INITIATIVE	OF	4,632	-	-	-
	HUNGER INITIATIVE	OF	2,066	-	-	-
	CDPE-PDES-MULT CTY	OF	6,579	-	-	-
	ODPE-PDES MULT CTY	OF	1,059	42	-	-
	CDPE-PDES-MULT CTY	OF	11,521	7,014	-	-
	HPCDP PROGRAM REC	OF	258	-	14,078	14,078
	CDPE-PDES-MULT CTY	OF	1,426	-	-	-
	PASSPORT PROGRAM	OF	-	-	317,939	317,939
	CHILD RESTRAINTS	OF	347	114	26,786	26,786
	CDPE-INJURY MISC	OF	20	-	-	-
	CANCER REGISTRY FEE	OF	518	-	-	-
	CSTE AVIAN INFLUENZA	OF	-	-	20,527	20,527
	CHILD HEALTH-PROGRAM	OF	17	-	27,030	27,030
	EHS-DIRECT SERVICES-MISCELLANEOUS RECPTS	OF	646	-	17,310	17,310
	ENVIRONMENTAL LABORATORY	OF	17,769	615	-	-
	ADOLESCENT HEALTH	OF	10	-	29,095	29,095
	CDEP-PDES-MISC	OF	8,088	-	-	-
	ODPE-PDES-MULT CTY	OF	8	-	-	-
	KOMEN BREAST CANCER	OF	31,724	3,768	948,342	948,342
	OFH ORAL HEALTH FORUM	OF	-	-	5,537	5,537
	EHS-LEAD-BASED PAINT	OF	159	-	435,604	435,604
	CROSS CONNECTION-	OF	11,368	1,869	329,242	140,504
	NWHF--CONNECTING	OF	2,342	-	-	-
	CCFH-WOMEN'S PROGRAM SUPPORT	OF	-	-	469	469
	CERTIFICATION OF NEED	OF	13,510	1,134	-	-
	CHEMICAL EMERGENCY	OF	54,658	2,604	939,527	939,527
	PLAN REVIEW	OF	33,714	7,188	-	-
	RADIATION CONTROL	OF	221,485	846	1,615,160	1,615,160
	INDIGENT BURIAL/FUNERAL HOME REIMBURSE	OF	-	-	1,170,000	1,170,000
	EHS-CLANDESTINE DRUG	OF	115,771	11,670	53,730	53,730
	PESTICIDE ANALYSIS	OF	2,994	846	150,007	150,007
	AMBULATORY SURGERY	OF	14,123	720	-	-
	HOME HEALTH	OF	4,615	762	-	-
	HOSPITAL/SPECIAL	OF	20,965	2,010	-	-
	HEIRLOOM BIRTH CERTIFICATE	OF	268	-	-	-

**DEPARTMENT OF HUMAN SERVICES
REVENUE SUMMARY
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	DIRECT SERVICE COUNTY	OF	4,667	-	-	-
	EMT FEES	OF	203,014	54,081	97,606	97,606
	DRINKING WATER SYSTEM	OF	23,738	1,506	210,470	210,470
	AMBULANCE LICENSING	OF	43,308	15,063	45,473	45,473
	DIRECT SERVICE COUNTY	OF	60	-	-	-
	DIRECT SERVICE COUNTY	OF	51	-	-	-
	RADIATION CONTROL	OF	171,524	15,192	1,799,014	585,679
	LABORATORY LICENSING	OF	2,206	-	-	-
	ENVIRONMENTAL SERVICES	OF	146,939	8,709	1,642,314	911,171
	ENVIRONMENTAL SERVICES	OF	1,335	357	64,993	64,993
	ENVIRONMENTAL SERVICES	OF	15,825	1,122	177,235	177,235
	OFH FAMNET SYSTEMS	OF	3,126	2,328	2,815	2,815
	HIV-CARE SERVICES	OF	110	-	-	-
	DISEASE PREV & EPID-MISC. RECEIPTS	OF	105	27	939	939
	YOUTH RISK BEHAVIOR	OF	23,531	2,814	464,256	464,256
	HCLC-HEMODIALYSIS	OF	18,940	921	-	-
	INDIRECT CARRY-FORWARD	OF	12,661	2,349	-	-
	CHILD MALTREATMENT	OF	-	-	96,976	96,976
	SENIOR GRANT	OF	352	-	-	-
	HCLC-IN HOME CARE	OF	6,916	414	-	-
	TANNING DEVICES REGISTRY	OF	25,210	2,157	423,416	423,416
	DRINKING WATER OPERATOR CERTIFICATION	OF	30,337	229,773	736,871	472,314
	MISCELLANEOUS RECEIPTS	OF	4,788	-	-	-
	JUVENILE VIOLENCE	OF	8,160	-	-	-
	PHS-CONRAD 30	OF	620	114	-	-
	CDPE-OSP-CRIMINAL JUSTICE	OF	11,120	-	-	-
	EHS-EMS SYSTEMS	OF	87,875	-	121,330	121,330
	HIV-GENERAL HIV PREVENTION	OF	50,873	1,287	75,085	75,085
	HIV-GENERAL HIV	OF	17	-	-	-
	HIV-RYAN WHITE PROGRAM	OF	451,815	65,121	5,777,529	11,474,406
	HIV-GENERAL STD	OF	26,776	-	351,962	351,962
	ELDER SUICIDE PREVENTION	OF	1,185	-	-	-
	STD CLINICIAN TRAINING	OF	10	-	1,127	1,127
	ENVIRONMENTAL SERVICES AND CONSULTATION - FOOD	OF	-	8,709	154,286	154,286
	HEALTH RECORDS & STATISTICS	OF	1,517,873	1,610,991	2,057,856	1,688,062
	HIV-COST SHARE PROGRAM	OF	213,472	222,351	305,810	305,810

**DEPARTMENT OF HUMAN SERVICES
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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	HS OMHAS MISCELLANEOUS OF	OF	1,109,855	2,139,388	2,167,801	2,122,141
	IMMUNIZATION-MISCELLANEOUS RECEIPTS	OF	17	-	193,020	193,020
	OFH MED ADMIN CLAIM MISC RECIP	OF	-	-	29,041	29,041
	CEHS-MEDICAL MARIJUANA CERTIFICATION	OF	511,865	591,180	660,601	652,588
	EMS-EMSC CONFERENCE	OF	2,138	-	-	-
	RPS-METRO RML DISPOSA	OF	333	42	23,133	23,133
	NEWBORN SCREENING FEES	OF	2,390,717	2,745,717	2,729,960	2,729,960
	PERINATAL HEALTH-MISCELLANEOUS RECEIPTS	OF	100	-	12,952	12,952
	PUBLIC HEALTH LAB- RECEIPTS	OF	24,439	5,025	27,661	27,661
	PUBLIC HEALTH SERVICES ADMIN MISC RECEIP	OF	-	-	19,903	19,903
	ODPE/IPE SAFE KIDS	OF	584	156	56,314	56,314
	RAD. PROTECTION-MISCELLANEOUS RECEIPTS	OF	-	-	34,570	34,570
	RWJ CAVITIES PREVENTION PROJECT	OF	1,129	-	-	-
	TOBACCO PREVENTION & EDUCATION	OF	435,642	53,877	457,424	457,424
	OCCUPATIONAL COPD	OF	(40)	-	-	-
	EMS-TRAUMA MISCELLANEOUS REVENUE	OF	(87)	-	22,868	22,868
	UW PH WORKFORCE DEVELOPMENT	OF	1,244	297	-	-
	WIC FOOD REBATE	OF	-	-	40,000,000	40,000,000
	WIC-MISCELLANEOUS RECEIPTS	OF	-	-	4,224	4,224
	DHS RECEIPT HOLDING	OF	(7,276)	-	-	-
	CCFH-WOMEN'S HEALTH CONSORTIUM	OF	-	-	14,078	14,078
	PUBLIC HEALTH OTHER FUND SUMMARY	OF	-	6,334,335	1,516,159	1,516,159
	DWSS MISCELLANEOUS OF	OF	-	1,483,869	19,364,736	18,159,903
	UNKNOWN OF LIMITATION	OF	126,724	10,663,458	-	-
	TOTAL OTHER REVENUES	OF	305,604,000	345,011,121	379,521,539	374,001,925
TRANSFER IN		OF	-	-	-	-
TRANSFER FROM GENERAL FUND		OF	-	3,432,759	3,349,269	583,380
	TRANSFER FROM GENERAL FUND	OF	-	3,432,759	3,349,269	583,380
TRANSFER FROM AGRICULTURE		OF	-	-	-	-
	PESTICIDE ANALYSIS & RESPONSE CENTER	OF	73,309	96,280	98,976	98,976
	TOTAL TRANSFER FROM AGRICULTURE	OF	73,309	96,280	98,976	98,976
TRANSFER FROM ADMINISTRATIVE SERVICES			-	-	-	-
	MEDICAID - ADMIN	OF	1,256,723	-	-	-

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	TOBACCO SETTLEMENT	OF	9,058,440	-	-	20,000,000
	TOTAL TRANSFER FROM ADMINISTRATIVE SERVICES	OF	10,315,163	-	-	20,000,000
TRANSFER FROM DEPT OF ENERGY		OF	-	-	-	-
	RPS COLUMBIA EMERG RESPONSE	OF	89,930	47,426	48,754	48,754
	TOTAL TRANSFER FROM DEPT OF ENERGY	OF	89,930	47,426	48,754	48,754
TRANSFER IN REVENUE, DEPT OF		OF	-	-	-	-
	SENIOR PROPERTY TAX DEFERRAL	OF	11,834,786	28,269,556	3,491,000	3,491,000
	TOBACCO TAX	OF	371,493,661	364,108,828	300,911,107	431,875,284
	CHIP - TOBACCO TAX	OF	-	-	34,955,189	-
	CHILD CARE/DEVELOPMENT FUND	OF	-	1,396,281	2,758,007	2,758,007
	OF DOMESTIC VIOLENCE SERVICES	OF	2,690,126	2,758,007	-	-
	LAW ENFORCEMENT MED LIAB ACCOUNT	OF	929,477	843,000	843,000	843,000
	ALCOHOL & DRUG MISC	OF	284,824	331,824	331,824	331,824
	EHS-EMS SYSTEMS IMPROVE-UNITARY ASSESMT	OF	-	-	324,765	324,765
	TOTAL TRANSFER IN REVENUE, DEPT OF	OF	387,232,874	397,707,496	343,614,892	439,623,880
TRANSFER FROM JUDICIAL		OF	-	-	-	-
	LAW ENFORCEMENT MED LIAB ACCOUNT	OF	1,372,806	1,288,112	1,523,040	1,523,040
	CHILDRENS OMBUDSMAN GRANT	OF	25,115	-	-	-
	TOTAL TRANSFER FROM JUDICIAL	OF	1,397,921	1,288,112	1,523,040	1,523,040
TRANSFER IN FROM MILITARY, DEPT OF		OF	-	-	-	-
	CHEMICAL EMERGENCY PREPARDNESS	OF	-	780,316	802,165	802,165
	TOTAL TRANSFER IN FROM MILITARY, DEPT OF	OF	-	780,316	802,165	802,165
TRANSFER IN FROM STATE POLICE		OF	-	-	-	-
	SPONSORED TRAVEL TRACKING	OF	1,409,271	-	-	-
	TOTAL TRANSFER IN FROM STATE POLICE	OF	1,409,271	-	-	-
TRANSFER FROM OR YOUTH AUTHORITY		OF	-	-	-	-
	MEDICAID	OF	233,257	-	-	-
	ALCOHOL & DRUG MISC	OF	256,560	734,798	805,781	805,781
	CAF MISC. OF	OF	55,632	50,067	868,263	50,067
	TOTAL TRANSFER IN OR YOUTH AUTHORITY	OF	545,449	784,865	1,674,044	855,848

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
TRANSFER FROM CONSUMER/BUS SVCS		OF	-	-	-	-
	PROVIDER TAX (INSURERS TAX)	OF	-	-	-	212,251,384
	INJURED WORKER	OF	157,400	-	-	-
	TOTAL TRANSFER FROM CONSUMER/BUS SVCS	OF	157,400	-	-	212,251,384
TRANSFER IN EMPLOYMENT DEPT		OF	-	-	-	-
	CHILD CARE DEVELOPMENT FUND	OF	95,651,036	94,917,308	97,792,848	95,121,058
	CHILDCARE HEALTH CONSULTATION PROJECT	OF	-	-	300,000	300,000
	ODDHSP	OF	72,044	-	-	-
	ODDC	OF	-	503,750	-	-
	TOTAL TRANSFER IN EMPLOYMENT DEPT	OF	95,723,080	95,421,058	98,092,848	95,421,058
TRANSFER FROM COMMISSION ON CHILD/FAM		OF	-	-	-	-
	MEDICAID ADMIN	OF	737,331	2,270,365	2,333,935	2,333,935
	TOTAL TRANSFER FROM COMMISSION ON CHILD/FAM	OF	737,331	2,270,365	2,333,935	2,333,935
TRANSFER IN FROM EDUCATION		OF	-	-	-	-
	HEALTH RECORDS & STATISTICS	OF	-	52,430	52,430	52,430
	BASIC 110	OF	8,200	-	-	-
	TOTAL TRANSFER IN FROM EDUCATION	OF	8,200	52,430	52,430	52,430
TRANSFER IN FROM INS POOL GOV		OF	-	-	-	-
	MEDICAID ADMIN	OF	4,395,643	-	63,260,263	51,663,009
	CHIP	OF	-	-	-	-
	OTHER FUNDS-MEDICAID	OF	20,540,167	26,215,829	-	-
	TOTAL TRANSFER IN FROM INS POOL GOV	OF	24,935,810	26,215,829	63,260,263	51,663,009
TRANSFER FROM BOARD OF NURSING		OF	1,280,409	1,468,246	1,650,309	1,650,309
	TOTAL TRANSFER FROM BOARD OF NURSING	OF	1,280,409	1,468,246	1,650,309	1,650,309
TRANSFER FROM LONG TERM CARE OMBUDSMAN		OF	545,370	724,805	964,455	847,377
	TOTAL TRANSFER FROM LONG TERM CARE OMBUDSMAN	OF	545,370	724,805	964,455	847,377
TRANSFER FROM HEALTH RELATIONS LICENCING BOARD		OF	10,241	-	-	-
	TOTAL TRANSFER FROM HEALTH RELATIONS LICENCING BOARD	OF	10,241	-	-	-

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
TRANSFER IN FROM DEPT OF TRANSPORTATION		OF	40,723	-	-	-
	TOTAL TRANSFER IN FROM DEPT OF TRANSPORTATION	OF	40,723	-	-	-
TRANSFER IN FROM LIQUOR CONTROL COMM		OF	-	-	-	-
	ALCOHOL & DRUG MISC	OF	14,766,781	15,203,000	17,515,000	17,515,000
	TOTAL TRANSFER IN FROM LIQUOR CONTROL COMM	OF	14,766,781	15,203,000	17,515,000	17,515,000
TRANSFER FROM HOUSING		OF	-	-	-	-
	AMERICORPS/RAPP	OF	413,975	601,400	-	-
	AMERICORPS DOMESTIC VIOLENCE (CPSVAWC)	OF	292,926	-	-	-
	AMERICORP HOPE OF ONLY	OF	123,969	1,150,592	1,150,592	1,150,592
	LOW INCOME ENERGY ASSISTANCE PROGRAM	OF	-	-	639,631	639,631
	TOTAL TRANSFER FROM HOUSING	OF	830,870	1,751,992	1,790,223	1,790,223
TRANSFER OUT						
TRANSFER TO COUNTIES		OF	-	-	-	-
	ALCOHOL & DRUG O/F MISC	OF	(5,906,713)	(5,296,635)	(7,006,000)	(7,006,000)
	TOTAL TRANSFER TO COUNTIES	OF	(5,906,713)	(5,296,635)	(7,006,000)	(7,006,000)
TRANSFER OUT TO HEALTH RELATIONS LICENSING BOARD		OF	-	-	-	-
	INDIGENT BURIAL/FUNERAL HOME REIMBURSEMENT	OF	-	(325,000)	(1,040,000)	(876,540)
	TOTAL TRANSFER OUT TO HEALTH RELATIONS LICENSING BOARD	OF	-	(325,000)	(1,040,000)	(876,540)
TRANSFER OUT TO ENVIRONMENTAL QUALITY		OF	-	-	-	-
	ENVIRONMENTAL LABORATORY ACCREDITATION	OF	-	(152,633)	(296,228)	(294,001)
	TOTAL TRANSFER OUT TO ENVIRONMENTAL QUALITY	OF	-	(152,633)	(296,228)	(294,001)
TRANSFER TO STUDENT ASSIST COMM		OF	-	-	-	-
	JOBS PLUS	OF	-	(311,000)	(311,000)	(311,000)
	TOTAL TRANSFER TO STUDENT ASSIST COMM	OF	-	(311,000)	(311,000)	(311,000)
TRANSFER OUT TO INS POOL GOV		OF	-	-	-	-
	MEDICAID ADMIN	OF	(3,623,613)	-	(44,509)	-
	CHIP	OF	-	-	(129,492)	-
	OTHER FUNDS-MEDICAID	OF	(21,365,723)	(26,215,829)	(62,656,924)	(51,663,009)

**DEPARTMENT OF HUMAN SERVICES
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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	TOTAL TRANSFER OUT TO INS POOL GOV	OF	(24,989,336)	(26,215,829)	(62,830,925)	(51,663,009)
TRANSFER TO NURSING BOARD		OF	(36,181)	-	-	-
	TOTAL TRANSFER TO NURSING BOARD	OF	(36,181)	-	-	-
TRANSFER TO HOUSING AND COM SVC		OF	-	-	-	-
AMERICORPS DOMESTIC VIOLENCE (CPSVAWC)		OF	(483)	-	-	-
	TOTAL TRANSFER TO HOUSING AND COM SVC	OF	(483)	-	-	-
TOTAL OTHER FUNDS		OF	1,229,228,938	1,342,765,627	1,185,216,427	2,377,889,501
FEDERAL FUNDS						
FEDERAL FUNDS REVENUE		FF	-	-	37,393,710	-
TITLE XIX - MEDICAID		FF	3,634,824,590	4,302,868,565	6,306,998,100	5,313,959,916
TITLE XIX - MEDICAID-ADMIN		FF	248,533,323	303,849,008	507,323,138	426,907,963
ILR PART B		FF	605,924	1,148,745	1,040,618	1,017,603
IN-SERVICE TRAINING GRANT		FF	121,514	116,188	73,326	69,470
SUPPORTED EMPLOYMENT PROGRAM		FF	463,752	25,591	25,591	25,591
BASIC 110		FF	65,331,051	61,743,928	67,421,188	65,814,281
SSA DISABILITY DETERMINATION		FF	43,578,760	48,368,324	51,788,715	50,663,372
MEDICAID CERTIFICATION		FF	3,948,819	2,731,644	4,100,606	4,100,606
MEDICAID CERTIFICATION ADMIN		FF	3,941,779	2,933,418	3,225,000	3,225,000
MEDICARE CERTIFICATION ADMIN		FF	-	-	586,932	586,932
NSIP CASH-IN LIEU		FF	3,078,073	2,826,277	3,405,093	3,405,093
MEDICAID INFRASTRUCTURE		FF	1,073,900	529,193	303,507	291,513
MEDICAID INFRASTRUCTURE #2		FF	-	-	113,184	113,184
SOCIAL SERVICES BLOCK GRANT (SSBG - TITLE XX)		FF	43,146,159	42,010,189	41,554,341	37,177,564
FOOD STAMP - SSI CASH OUT		FF	34,123,281	35,929,560	40,737,360	-
FOOD STAMP - JOBS PLUS CASH OUT		FF	728,247	1,608,267	1,608,267	-
FOOD STAMP-ADMINISTRATION		FF	73,564,545	89,100,543	93,622,999	93,383,292
NL FOOD STAMP - AUTHORIZATIONS/CONVERSIONS		FF	901,137,788	947,095,256	1,098,896,484	1,139,633,844
NEW FOOD STAMP HIGH PERFORMANCE BONUS FUNDS		FF	-	2,943,600	-	-
FOOD STAMP-EMPLOYMENT & TRAINING 100%		FF	3,471,170	2,895,079	2,550,070	-
FOOD STAMP-EMPLOYMENT & TRAINING 50%		FF	957,600	711,297	5,020,163	1,018,174
FOOD STAMP EMPLOYMENT & TRAINING PARTICIPATION		FF	398,409	701,925	701,925	-
FOOD STAMP-ADMIN.JOBS		FF	33,585	32,309	162,387	153,929

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	FOOD STAMP STATE EXCHANGE PROG.	FF	15,431	7,378	3,973	3,764
	NEW FOOD STAMP PARTICIPATION	FF	-	430,843	1,167	1,106
	FOOD STAMP OUTREACH 50%	FF	206,485	100,006	55,053	52,158
	PROG FOR THE AGING TITLE VII EAP	FF	89,101	123,927	124,667	124,667
	PROG FOR THE AGING III-C-1	FF	6,312,372	8,678,003	8,857,243	8,875,588
	PROGRAM FOR THE AGING TITLE VII LTCC	FF	357,581	355,995	384,078	384,078
	ITS	FF	3,983	-	-	-
	AOA EVIDENCE BASED PREVENTION PROGRAM	FF	1,161	5,823	-	-
	SENIOR EMPLOYMENT TITLE V	FF	2,264,690	-	1,776,979	1,776,979
	PROG FOR THE AGING TITLE III-E	FF	9,648,932	8,388,239	8,096,034	8,096,034
	PROG FOR THE AGING III-C-2	FF	5,489,764	4,397,096	4,528,416	4,528,416
	DEVELOP DISABIL ASSIST-BASIC STATE GRANT	FF	85,232	1,252,647	1,465,041	1,538,202
	ODC ASSISTIVE TECHNOLOGY GRANT 84.224A	FF	8,473	403,439	413,917	414,911
	PROG FOR THE AGING III-D (WAS III-F)	FF	393,182	516,273	521,738	521,738
	PROG FOR THE AGING III-E	FF	3,897,178	4,978,133	3,614,695	3,614,695
	INTEGRATING LTC WITH AFF HOUSINC	FF	197	-	-	130,000
	REAL CHOICES	FF	384,356	844,157	844,157	844,157
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	FF	314,044,434	367,105,662	310,628,828	317,766,649
	TITLE IV-B CWS-SUBPART 1	FF	7,037,513	6,586,166	7,916,759	6,929,827
	TITLE IV-B CWS-SUBPART 2	FF	12,076,249	9,309,848	9,215,278	7,370,887
	CHILDREN HEALTH INS PREMIUM	FF	116,792,689	99,807,284	197,983,897	244,873,255
	CHILDRENS HEALTH INS PREMIUM - ADMIN	FF	1,603,474	1,734,061	991,707	801,526
	TITLE IV-E ADOPTION ASSISTANCE	FF	60,913,430	79,956,604	86,216,665	74,537,883
	TITLE IV-E FOSTER CARE PROGRAM	FF	88,637,706	101,758,566	148,942,752	113,562,473
	TITLE IV-E WAIVER FOSTER CARE PROGRAM	FF	6,229,064	8,907,873	12,827,935	10,899,293
	MONEY FOLLOWS THE PERSON - ADMIN	FF	-	17,517	-	-
	NEW POST SECONDARY & EMPLOYMENT OUTCOME VR	FF	-	988,692	-	-
	FOSTER GRANDPARENTS	FF	80,958	-	-	-
	REFUGEE SOCIAL SERVICES	FF	2,433,321	2,529,095	2,529,095	-
	REFUGEE TARGETED ASST	FF	2,896,926	2,499,453	2,526,522	49,503
	REFUGEE-CASH -MEDICAL & ADMINISTRATION	FF	5,090,196	4,045,906	3,993,688	496,304
	REF - SERVICES FOR ELDERLY REFUGEES	FF	-	-	-	9,026,273
	ERSA (ELDERLY REFUGEE SERVICE)	FF	70,547	19,758	19,130	-
	REFUGEE SR INITATIVE	FF	112,736	97,858	97,446	-
	REFUGEE - MCSI SCHOOL IMPACT	FF	291,016	365,155	362,014	-
	CUBAN HAITIAN GRANT	FF	67,685	69,397	69,397	-

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	RETENTION & ADVANCEMENT STRATEGIES	FF	-	-	15,240	14,439
	FAMILY VIOLENCE	FF	2,622,721	2,684,972	2,684,972	2,034,100
	TITLE IV-E INDEP LIVING	FF	4,755,025	6,077,520	6,225,657	6,046,539
	TITLE IV-E CHAFEE ETV	FF	1,708,757	2,024,320	2,113,062	2,052,784
	CAPTA	FF	1,489,593	551,156	600,954	596,137
	CHILD ABUSE AND NEGLECT GRANT	FF	460,473	366,369	290,272	275,008
	ABSTINANCE/STARS	FF	1,121,178	431,303	1,085,135	1,075,969
	VIOLENCE AGAINST WOMEN ACT (VAWA)	FF	170,855	-	-	-
	IMPROVING PERMANENCY OUTCOMES	FF	723,250	736,653	748,289	708,939
	CHILDRENS JUSTICE ACT	FF	501,168	454,907	197,707	187,310
	BLOCK GRANTS FOR COMM MENTAL HEALTH	FF	8,029,550	10,641,640	10,641,640	10,641,640
	SAPT BLOCK GRANT	FF	31,381,861	33,702,559	33,738,885	18,326,798
	WIC BF PEER COUNSEL/LOVING SUPPORT	FF	330	-	-	-
	WIC BF PEER COUNSEL/LOVING SUPPORT	FF	19,084	1,059	387,021	387,021
	WIC FRUITS AND VEG CONCEPT PAPER	FF	382	-	-	-
	BIOTERRORISM HOSPITAL PREP PROGRAM	FF	677,109	39,942	102,246,497	78,009,688
	BIOTERRORISM PREPAREDNESS & RESPONSE	FF	2,143	-	-	-
	BIOTERRORISM PREPAREDNESS & RESPONSE	FF	2,932,140	3,192,043	32,826,539	25,882,294
	CANCER PREVENTION & CONTROL	FF	694,996	-	808,317	1,281,796
	CDPE-CARDIOVASCULAR HEALTH PROGRAM	FF	68,338	-	618,588	729,888
	CCFH-SENIORS FARMERS' MARKET	FF	-	-	1,356,718	1,356,718
	QUALITY CAB	FF	6,652	-	-	-
	REAL CHOICE SYSTEM TRANSFORMATION	FF	45,464	-	-	-
	CHILDHOOD LEAD POISONING	FF	18,966	807	182,600	182,600
	CHRONIC DISEASE PREVENTION	FF	478,899	491,845	6,631,503	7,069,124
	CLINICAL LAB IMPROVEMENT AMENDMENTS	FF	44,925	4,011	1,041,679	1,041,679
	COOP AGREEMENT FOR PRIMARY CARE SERVICES	FF	35,406	2,424	1,001,226	1,001,226
	CANCER PREVENTION & CONTROL	FF	-	-	6,300,636	6,300,636
	DIABETES REDUCTION	FF	124,986	113,437	1,643,530	1,708,424
	DISABILITIES PREVENTION PROJECT	FF	9,383	-	-	-
	WORKER ILLNESS & INJURY PREVENTION PROG	FF	31,582	4,038	1,604,955	1,604,955
	IPE-YOUTH SUICIDE PREV/INTERVENTION	FF	5,610	1,731	-	-
	WORKER ILLNESS & INJURY PREVENTION PROG	FF	-	-	604,406	604,406
	DWP COUNTER TERRORISM PUBLIC WATER SYST	FF	16,871	1,464	156,288	156,288
	DWP-EPA-WATER REVOLVING FUND	FF	7,695	-	-	-
	EARLY CHILDHOOD PREVENTION	FF	1,349,209	132,699	132,699	132,699

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SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	COOP AGRE ECSTACY & OTH DG PREV SVS OR	FF	381,966	-	-	-
	CP AGR ECSTACY & OTH DG PREV SVS WASHCO	FF	382,999	-	-	-
	CCFH-EARLY HEARING DETECTION & INTERVENT	FF	55,817	5,034	376,096	376,096
	ELEVATED BLOOD LEAD SURVEILLANCE-ADULTS	FF	1,720	273	40,172	40,172
	EMSC PARTNERSHIP GRANT	FF	9,348	-	489,352	489,352
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	7,981	-	11,250	11,250
	EPI & LAB CAPACITY 4 INFECTIOUS DISEASE	FF	253,617	12,117	2,254,881	2,254,881
	FAMILY PLANNING SERVICES	FF	304,663	17,994	3,219,880	3,219,880
	OFH FAS PREVENTION	FF	92,050	11,157	484,677	484,677
	ODPE EOE-FATALITY ASSESS/CONTROL (FACE)	FF	17	-	-	-
	STATE AGY PARTNERSHIPS ADOLMENTAL HLTH	FF	9,748	906	27,390	27,390
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	16,337	2,553	432,615	432,615
	ODPE EOE-FATALITY ASSESS/CONTROL (FACE)	FF	3,862	-	-	-
	2005 OMH STATE PARTNERSHIP GRANT PROGRAM	FF	9,552	831	-	-
	ODPE EOE-EPA-VIEW MASTER STUDY	FF	6,502	-	-	-
	ODPE EOE-EPA-CHILDHOOD LEAD	FF	4,118	516	-	-
	OWIIPP-WORK RELATED FATALITIES SEE 575	FF	1,849	-	-	-
	EMERGING INFECTIONS PROGRAM	FF	533,368	541,022	5,354,185	4,854,185
	ENVIRONMENTAL HEALTH NETWORK	FF	11,470	1,422	318,770	318,770
	HIV PREVENTION PROJECT	FF	523,900	34,383	7,804,884	6,450,735
	HIV/AIDS SURV & SEROPREVALENCE	FF	108,864	7,128	271,397	271,397
	DWP-EPA-WATER REVOLVING FUND	FF	349,723	345,546	32,657,329	32,950,364
	HIV/AIDS SURV & SEROPREVALENCE	FF	-	-	814,189	814,189
	HIV TITLE II CARE GRANT	FF	569,091	14,286	14,158,245	14,558,245
	HOPWA CONTINUATION (HUD)	FF	41,212	-	686,773	686,773
	PIP HOPWA (HUD)	FF	20,037	-	-	-
	HOPWA FORMULA GRANT (HUD)	FF	25,936	582	620,646	620,646
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	37,160	10,377	845,381	845,381
	HOPWA SPNS (HUD)	FF	6,824	7,326	868,651	868,651
	HOPWA OHBHI (HUD)	FF	-	-	513,909	513,909
	CHILDRENS'S ORAL HEALTH ACCESS PROGRAM	FF	446	-	-	-
	HRS A TRAUMA EMS	FF	17	-	-	-
	IMMUNIZATION PROGRAM	FF	1,463,041	1,499,799	8,217,790	8,217,790
	ADULT VIRAL HEPATITIA PREVENTION COORD	FF	-	-	181,700	181,700
	IMMUNIZATION RELIGIOUS EXEMPTION	FF	18,840	-	-	-
	WIC CDC NUTRITION SURVEILLANCE PROJ	FF	2,586	-	-	-

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	WIC FRUITS AND VEGIES RESEARCH PROJECT	FF	8,512	1,146	132,385	132,385
	INDOOR RADON MONITORING	FF	10,121	822	159,775	159,775
	INTEGRATED WOMEN'S HEALTH	FF	7,891	501	30,315	30,315
	INTEGRATING LTC WITH AFF HOUSINC	FF	178,818	230,000	230,000	230,000
	CDPE-SURV. INTIMATE PARTNER VIOLENCE	FF	4,175	-	-	-
	LEAD ABATEMENT TRAINING & CERTIFICATION	FF	53,450	10,623	696,397	696,397
	LEAD CERTIF & TRAINING ENFORCEMENT-EPA	FF	1,107	-	-	-
	MAMMOGRAPHY FACILITIES INSPECTION	FF	17,939	6,819	270,837	270,837
	MATERNAL & CHILD HLTH BLOCK GRANT	FF	1,032,305	1,211,977	7,457,722	7,457,722
	MINORITY HEALTH-HIV/AIDS DEMO GRANT	FF	5,090	-	-	-
	MORBIDITY & RISK BEHAVOIR SURVEILLANCE	FF	49,474	4,728	1,162,177	1,162,177
	ODPE EOE-NAT ENV PH TRACKING PROG	FF	101,826	-	1,358,804	1,358,804
	ODPE-NATIONAL VIOLENT DEATH RPTG SYS	FF	49,160	-	383,343	383,343
	NEWBORNS WITH HERITABLE CONDITIONS	FF	392,835	-	-	-
	NURSING SHORTAGE DEMONSTRATION PROJECT	FF	184	-	-	-
	OFH RAPE PREVENTION & EDUCATION	FF	29,390	1,437	429,110	429,110
	OPERATOR CERTIFICATION REIMBURSEMENT	FF	6,282	273	357,205	357,205
	OTHER REVENUES (DATA GRANTS)	FF	515,004	644,081	-	-
	PROJ TO ASSIST/TRANSIT FRM HOMLESS 01/02	FF	997,436	980,000	980,000	980,000
	CCFH-PRAMS	FF	15,994	330	287,459	287,459
	PREVENTIVE HEALTH BLOCK GRANT	FF	57,395	11,475	498,741	498,741
	REAL CHOICE SYSTEM CHANGE	FF	373,593	-	-	-
	DRUG-FREE-STATE & LOCAL PROG FFY 02	FF	1,515,400	1,200,000	130,345	130,345
	STATE MH DATE INFRASTRUCTURE QUAL IMPRV	FF	641	-	-	-
	STATE MH EVIDENCE BASED PRACTICES	FF	724	-	-	-
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	74,084	-	191,265	191,265
	SENTINEL EVENT NOTIF OCCUPATIONAL RISK	FF	(5,618)	-	-	-
	STD ACCELERATED PREVENTION	FF	213,919	29,994	3,762,387	3,762,387
	ODPE ATSDR SITE-SPECIFIC ACTIVITIES	FF	97,491	6,927	733,050	733,050
	CDPE-STATE INJURY INTERVENTION & SURVEIL	FF	(1,745)	-	-	-
	CDPE-STATE INJURY INTERVENTION & SURVEIL	FF	11,333	2,259	213,204	213,204
	STATE SYSTEMS DEVELOPMENT INITIATIVE	FF	29,936	1,035	182,600	182,600
	CHILD HEALTH SYSTEMS PLANNING	FF	26,543	-	403,728	403,728
	SURV. HAZARDOUS SUB EVENTS	FF	15,912	1,422	206,338	206,338
	TB CONTROL AND AIDS	FF	146,204	10,371	1,666,198	1,666,198
	MEDICARE GRANT	FF	116,195	19,815	2,529,725	2,529,725

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	ENFORCING UNDERAGE DRINKING PROGRAM	FF	1,191,222	700,000	700,000	700,000
	ENFORCING UNDERAGE DRINKING PROG-RURAL	FF	733,436	700,000	700,000	700,000
	UNIVERSAL NEWBORN HEARING SCREENING	FF	39,148	-	315,004	315,004
	VITAL STAT COOPERATIVE PROGRAM	FF	24,353	1,836	483,861	483,861
	SSA VITAL STAT RECORDS	FF	69,972	1,452	310,420	310,420
	SSA ELECTRONIC DEATH REGISTRATION PROCESS	FF	47,437	1,854	299,726	299,726
	WATER PRIMACY	FF	327,721	30,681	3,135,105	3,135,105
	WIC-FARMERS' MARKET	FF	-	-	649,143	2,137,607
	WIC PEER COUNCIL RESEARCH PROJECT	FF	19,230	324	73,040	73,040
	STATEWIDE COALITION FOR COMM BASED CARE	FF	31,011	42,000	10,285,580	10,285,580
	WOMEN, INFANTS & CHILDREN NUTRITION	FF	3,665,506	3,930,774	12,037,695	38,037,695
	PUBLIC HEALTH FEDERAL FUND SUMMARY	FF	-	13,315,932	14,827,088	14,827,088
	ALL OTHER FEDERAL FUNDS	FF	305,998,586	407,292,935	-	-
	TOTAL FEDERAL FUNDS	FF	6,093,684,215	7,061,013,734	9,448,465,924	8,303,424,082
TRANSFER FROM INSURANCE POOL		FF	-	15,996,423	-	-
	TOTAL TRANSFER FROM INSURANCE POOL	FF	-	15,996,423	-	-
TRANSFER IN FROM HOUSING		FF	-	-	-	-
	AMERICORP/RAPP	FF	467,942	-	-	-
	TOTAL TRANSFER IN FROM HOUSING	FF	467,942	-	-	-
TRANSFER OUT TO OTHER FUNDS		FF	-	-	-	-
	SUPPORTED EMPLOYMENT PROGRAM	FF	-	(3,900,840)	-	-
	TOTAL TRANSFER OUT TO OTHER FUNDS	FF	-	(3,900,840)	-	-
TRANSFER OUT TO ECONOMIC & COMMUNITY DEV		FF	-	-	-	-
	DWP-EPA-WATER REVOLVING FUND	FF	(14,532,963)	(23,019,763)	(26,000,000)	(26,000,000)
	TOTAL TRANSFER OUT TO ECONOMIC & COMMUNITY DEV	FF	(14,532,963)	(23,019,763)	(26,000,000)	(26,000,000)
TRANSFER OUT TO ENVIRONMENTAL QUALITY		FF	-	-	-	-
	DWP-EPA-WATER REVOLVING FUND	FF	(850,544)	(1,360,149)	(1,585,473)	(1,585,473)
	WATER PRIMACY	FF	-	-	(51,000)	(38,695)
	TOTAL TRANSFER OUT TO ENVIRONMENTAL QUALITY	FF	(850,544)	(1,360,149)	(1,636,473)	(1,624,168)
TRANSFER TO INSURANCE POOL GOV BD		FF	(7,499,291)	(73,090,747)	-	-

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	MEDICAID ADMIN	FF	(3,623,613)	-	(304,067)	-
	OTHER FUNDS - MEDICAID	FF	-	-	(79,959,216)	(81,652,694)
	CHIP	FF	(44,297,462)	-	129,492	-
	TOTAL TRANSFER TO INSURANCE POOL	FF	(55,420,366)	(73,090,747)	(80,133,791)	(81,652,694)
	TRANSFER TO STUDENT ASSIST COMM	FF	(477,633)	-	-	-
	TOTAL TRANSFER TO STUDENT ASSIST COMM	FF	(477,633)	-	-	-
	TRANSFER TO JUDICIAL DEPT	FF	-	-	-	-
	TITLE IV-E FOSTER CARE PROGRAM	FF	(1,440,643)	(1,202,826)	(1,440,643)	(1,440,643)
	TOTAL TRANSFER TO JUDICIAL DEPT	FF	(1,440,643)	(1,202,826)	(1,440,643)	(1,440,643)
	TRANSFER TO HOUSING & COM SVCS	FF	-	-	-	-
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	FF	(494,105)	(1,000,000)	(1,000,000)	(1,000,000)
	FAMILY VIOLENCE	FF	(7,086)	-	-	-
	TOTAL TRANSFER TO HOUSING & COM SVCS	FF	(501,191)	(1,000,000)	(1,000,000)	(1,000,000)
TOTAL FEDERAL FUNDS		FF	6,020,928,817	6,973,435,832	9,338,255,017	8,191,706,577
TOTAL DEPARTMENT OF HUMAN SERVICES		TF	9,967,116,592	11,639,881,047	16,307,700,250	14,105,032,419