

**DEPARTMENT OF HUMAN SERVICES - ADMINISTRATIVE SERVICES DIVISION
REVENUE SUMMARY
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
GENERAL FUND						
GENERAL FUND APPROPRIATION		GF	141,714,262	183,808,569	296,268,555	262,436,436
GENERAL FUND DEBT SERVICE		GF	3,370,941	11,545,283	26,618,897	-
OTHER FUNDS						
BEGINNING BALANCE		OF	5,714,021	11,539,654	15,769,107	15,769,107
BEGINNING BALANCE ADJUSTMENT		OF	-	-	(11,019,718)	(11,019,718)
OTHER SELECTIVE TAXES		OF	-	-	-	-
OTHER FUND MEDICAID FUND		OF	179,267	-	-	-
	TOTAL TAXES	OF	179,267	-	-	-
BUSINESS LICENSE & FEES		OF	-	-	-	-
YOUTH TRANSITION PROGRAM (BASIC 110)		OF	2,506	-	-	-
OTHER FUND MEDICAID FUND		OF	16,239	-	-	-
MEDICAID ADMIN		OF	62,376	-	-	-
FOOD STAMP - ADMINISTRATION		OF	21,908	-	-	-
CHILDRENS OMBUDSMAN GRANT		OF	318,912	-	-	-
	TOTAL BUSINESS LICENSE & FEES	OF	421,941	-	-	-
NON-BUSINESS LICENSE & FEES		OF	-	-	-	-
DWSS MISCELLANEOUS		OF	393	-	-	-
	TOTAL NON-BUSINESS LICENSE & FEES	OF	393	-	-	-
CHARGES FOR SERVICES		OF	-	-	-	-
OIS ADMIN CHILD SUPPORT SYSTEM		OF	1,202,727	673,011	-	-
OIS ADMIN OR DEPT OF EMPLOYMENT SYSTEMS		OF	1,240,443	-	-	-
PSOB FAC - MAILROOM SERV		OF	327,112	-	-	-
PSOB FINANCIAL SERVICES - HRLB 833 & 834		OF	38,183	-	-	-
MISCELLANEOUS		OF	11	-	-	-
ASD MISCELLANEOUS GRANT		OF	120,285	-	-	-
	TOTAL CHARGES FOR SERVICES	OF	2,928,761	673,011	-	-

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ADMINISTRATIVE & SERVICE CHARGES		OF	-	-	-	-
	MEDICAID ADMIN - 1% SCHOOL BASED	OF	541,634	585,923	-	-
	STATE ONLY PROGRAM/REVENUE	OF	(123)	-	-	-
	TOTAL ADMINISTRATIVE & SERVICE CHARGES	OF	541,511	585,923	-	-
FINES AND FORFEITURES		OF	-	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	6,308	-	-	-
	TOTAL FINES AND FORFEITURES	OF	6,308	-	-	-
RENTS AND ROYALTIES		OF	-	-	-	-
	DWSS MISCELLANEOUS	OF	1,059,917	-	-	-
	TOTAL RENTS AND ROYALTIES	OF	1,059,917	-	-	-
CERTIFICATES OF PARTICIPATION		OF	-	-	-	-
	MMIS-MEDICAID-ADMIN	OF	6,735,000	16,318,719	-	-
	TITLE IV-E FOSTER CARE PROGRAM	OF	3,515,000	-	12,300,844	14,425,915
	PHL COP FOR NEW LAB	OF	627,500	-	-	-
	OTHER FUND DEBT SVC. (3430) OSH	OF	-	4,144,380	5,134,184	4,646,583
	OSH - COST OF ISSUANCE	OF	-	-	17,590,073	17,590,073
	TOTAL CERTIFICATES OF PARTICIPATION	OF	10,877,500	20,463,099	35,025,101	36,662,571
INTEREST INCOME		OF	-	-	-	-
	MEDICAID - ADMIN	OF	708,255	-	-	-
	TITLE IV-E FOSTER CARE PROGRAM	OF	217,700	-	-	-
	DWSS MISCELLANEOUS	OF	(2)	-	-	-
	PHL COP FOR NEW LAB	OF	9,821	-	-	-
	TOTAL INTEREST INCOME	OF	935,774	-	-	-
SALES INCOME		OF	-	-	-	-
	PSOB FAC - MAILROOM SERV	OF	260,885	-	-	-
	DWSS MISCELLANEOUS	OF	30,479	-	-	-
	DHS RECEIPT HOLDING	OF	(10)	-	-	-

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	TOTAL SALES INCOME	OF	291,354	-	-	-
GRANTS (NON-FED)		OF	-	-	-	-
	COMMUNITY SERVICES-PROGRAM INCOME	OF	-	200,000	-	-
	TOTAL GRANTS (NON-FED)	OF	-	200,000	-	-
OTHER REVENUES		OF	-	-	-	-
	MEDICAID - ADMIN	OF	-	72,789	231,756	231,756
	MEDICAID - ADMIN - MMIS	OF	-	-	3,182,519	3,182,519
	MEDICAID - MAP	OF	10	-	-	-
	CHILD CARE/DEVELOPMENT FUND (OVERPAYMENT RECOVERY)	OF	120,735	2,324,286	2,518,228	2,518,228
	ASD MISCELLANEOUS	OF	167,842	-	1,521,000	1,521,000
	ASD OOHPR MISCELLANEOUS	OF	-	1,421,130	1,139,084	1,139,084
	PUBLIC HEALTH GRANTS	OF	-	-	4,707,112	4,707,112
	LAW ENFORCEMENT MED LIAB ACCOUNT	OF	-	102,234	116,162	116,162
	CHILDREN'S OMBUDSMAN	OF	30	509,292	-	-
	THIRD PARTY RECOVERY	OF	(2,000)	-	-	-
	DD SETTLEMENT	OF	-	(67,599)	-	-
	PAIN MANAGEMENT	OF	2,739	5,973	-	-
	PSOB FAC - MAILROOM SERV	OF	188	381,105	591,863	591,863
	SPONSORED TRAVEL TRACKING GRANT	OF	5,431	2,421	-	-
	ASD OR DEAF & HARD HEARING SVCS - OF	OF	-	28,209	-	-
	OMH HEALTH CARE	OF	846	387	-	-
	CDPE-ACD-MISCELLANEOUS RECEIPTS	OF	17	-	-	-
	ODPE-OR/EPI CONFERENCE	OF	2,736	1,749	-	-
	CHILDCARE HEALTH CONSULTATION PROJECT	OF	22,401	-	23,521	23,521
	RPS COLUMBIA PLANT EMERG RESPONSE	OF	313	-	-	-
	OPHS/OOE RADIOLOGICAL	OF	796	-	-	-
	ODPE-PDES-MULT CTY	OF	341	720	-	-
	ODPE-PDES MCHD WASHINGTON ST TOBACCO	OF	11,272	1,719	-	-
	WA ASSESSMENT INITIATIVE	OF	4,632	-	-	-
	HUNGER INITIATIVE	OF	2,066	-	-	-
	CDPE-PDES-MULT CTY	OF	6,579	-	-	-

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	ODPE-PDES MULT CTY	OF	1,059	42	-	-
	CDPE-PDES-MULT CTY	OF	11,521	7,014	-	-
	HPCDP PROGRAM REC	OF	258	-	-	-
	CDPE-PDES-MULT CTY	OF	1,426	-	-	-
	CHILD RESTRAINTS	OF	347	114	-	-
	CDPE-INJURY MISC	OF	20	-	-	-
	CANCER REGISTRY FEE	OF	518	-	-	-
	CHILD HEALTH-PROGRAM	OF	17	-	-	-
	EHS-DIRECT SERVICES-MISCELLANEOUS RECPTS	OF	646	-	-	-
	ENVIRONMENTAL LABORATORY	OF	17,769	615	-	-
	ADOLESCENT HEALTH	OF	10	-	-	-
	CDEP-PDES-MISC	OF	8,088	-	-	-
	ODPE-PDES-MULT CTY	OF	8	-	-	-
	KOMEN BREAST CANCER	OF	31,724	3,768	-	-
	EHS-LEAD-BASED PAINT	OF	159	-	-	-
	CROSS CONNECTION-	OF	11,368	1,869	-	-
	NWHF--CONNECTING	OF	2,342	-	-	-
	CERTIFICATION OF NEED	OF	13,510	1,134	-	-
	CHEMICAL EMERGENCY	OF	54,658	2,604	-	-
	PLAN REVIEW	OF	33,714	7,188	-	-
	RADIATION CONTROL	OF	221,485	846	-	-
	EHS-CLANDESTINE DRUG	OF	115,771	11,670	-	-
	PESTICIDE ANALYSIS	OF	2,994	846	-	-
	AMBULATORY SURGERY	OF	14,123	720	-	-
	HOME HEALTH	OF	4,615	762	-	-
	HOSPITAL/SPECIAL	OF	20,965	2,010	-	-
	HEIRLOOM BIRTH CERTIFICATE	OF	268	-	-	-
	DIRECT SERVICE COUNTY	OF	4,667	-	-	-
	EMT FEES	OF	203,014	54,081	97,606	97,606
	DRINKING WATER SYSTEM	OF	23,738	1,506	-	-
	AMBULANCE LICENSING	OF	43,308	15,063	45,473	45,473
	DIRECT SERVICE COUNTY	OF	60	-	-	-
	DIRECT SERVICE COUNTY	OF	51	-	-	-

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	RADIATION CONTROL	OF	171,524	15,192	180,100	180,100
	LABORATORY LICENSING	OF	2,206	-	-	-
	ENVIRONMENTAL SERVICES	OF	146,939	8,709	154,286	154,286
	ENVIRONMENTAL SERVICES	OF	1,335	357	-	-
	ENVIRONMENTAL SERVICES	OF	15,825	1,122	-	-
	OFH FAMNET SYSTEMS	OF	3,126	2,328	-	-
	HIV-CARE SERVICES	OF	110	-	-	-
	DISEASE PREV & EPID-MISC. RECEIPTS	OF	105	27	-	-
	YOUTH RISK BEHAVIOR	OF	23,531	2,814	-	-
	HCLC-HEMODIALYSIS	OF	18,940	921	-	-
	INDIRECT CARRY-FORWARD	OF	12,661	2,349	-	-
	SENIOR GRANT	OF	352	-	-	-
	HCLC-IN HOME CARE	OF	6,916	414	-	-
	TANNING DEVICES REGISTRY	OF	25,210	2,157	26,470	26,470
	DRINKING WATER OPERATOR CERTIFICATION	OF	30,337	229,773	170,454	170,454
	MISCELLANEOUS RECEIPTS	OF	4,788	-	-	-
	JUVENILE VIOLENCE	OF	8,160	-	-	-
	PHS-CONRAD 30	OF	620	114	-	-
	CDPE-OSP-CRIMINAL JUSTICE	OF	11,120	-	-	-
	EHS-EMS SYSTEMS	OF	87,875	-	-	-
	HIV-GENERAL HIV PREVENTION	OF	50,873	1,287	-	-
	HIV-GENERAL HIV	OF	17	-	-	-
	HIV-RYAN WHITE PROGRAM	OF	451,815	65,121	474,406	474,406
	HIV-GENERAL STD	OF	26,776	-	-	-
	ELDER SUICIDE PREVENTION	OF	1,185	-	-	-
	STD CLINICIAN TRAINING	OF	10	-	-	-
	ENVIRONMENTAL SERVICES AND CONSULTATION - FOOD	OF	-	8,709	154,286	154,286
	HEALTH RECORDS & STATISTICS	OF	1,517,873	1,610,991	1,688,062	1,688,062
	HIV-COST SHARE PROGRAM	OF	213,472	222,351	249,496	249,496
	IMMUNIZATION-MISCELLANEOUS RECEIPTS	OF	17	-	-	-
	CEHS-MEDICAL MARIJUANA CERTIFICATION	OF	511,865	591,180	652,588	652,588
	EMS-EMSC CONFERENCE	OF	2,138	-	-	-
	RPS-METRO RML DISPOSAL	OF	333	42	-	-

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	NEWBORN SCREENING FEES	OF	2,390,717	2,745,717	2,648,360	2,648,360
	PERINATAL HEALTH-MISCELLANEOUS RECEIPTS	OF	100	-	-	-
	PUBLIC HEALTH LAB- RECEIPTS	OF	24,439	5,025	27,661	27,661
	ODPE/IPE SAFE KIDS	OF	584	156	-	-
	RWJ CAVITIES PREVENTION PROJECT	OF	1,129	-	-	-
	TOBACCO PREVENTION & EDUCATION	OF	435,642	53,877	457,424	457,424
	OCCUPATIONAL COPD	OF	(40)	-	-	-
	EMS-TRAUMA MISCELLANEOUS REVENUE	OF	(87)	-	-	-
	UW PH WORKFORCE DEVELOPMENT	OF	1,244	297	-	-
	DHS RECEIPT HOLDING	OF	(7,276)	-	-	-
	PUBLIC HEALTH OTHER FUND SUMMARY	OF	-	6,334,335	1,516,159	1,516,159
	DWSS MISCELLANEOUS OF	OF	-	1,483,869	19,364,736	18,159,903
	UNKNOWN OF LIMITATION	OF	126,724	10,663,458	-	-
	TOTAL OTHER REVENUES	OF	7,512,425	28,948,959	41,938,812	40,733,979
TRANSFER IN REVENUE, DEPT OF		OF	-	-	-	-
	TOBACCO TAX	OF	-	1,455,538	-	-
	TOTAL TRANSFER IN REVENUE, DEPT OF	OF	-	1,455,538	-	-
TRANSFER FROM JUDICIAL		OF	-	-	-	-
	LAW ENFORCEMENT MED LIAB ACCOUNT	OF	-	23,422	54,065	54,065
	CHILDRENS OMBUDSMAN GRANT	OF	25,115	-	-	-
	TOTAL TRANSFER FROM JUDICIAL	OF	25,115	23,422	54,065	54,065
TRANSFER IN EMPLOYMENT DEPT		OF	-	-	-	-
	CHILD CARE DEVELOPMENT FUND	OF	3,818,279	3,866,730	3,866,733	3,866,733
	TOTAL TRANSFER IN EMPLOYMENT DEPT	OF	3,818,279	3,866,730	3,866,733	3,866,733
TRANSFER IN FROM CONSUMER/BUS SVCS		OF	-	-	-	-
	PROVIDER TAX (INSURERS TAX)	OF	-	-	-	3,959,849
	TOTAL TRANSFER IN FROM CONSUMER/BUS SVCS	OF	-	-	-	3,959,849
TRANSFER FROM COMMISSION ON CHILD/FAM		OF	-	-	-	-

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	MEDICAID ADMIN	OF	14,458	43,178	-	-
	TOTAL TRANSFER FROM COMMISSION ON CHILD/FAM	OF	14,458	43,178	-	-
TOTAL OTHER FUNDS		OF	34,327,024	67,799,514	85,634,100	90,026,586
FEDERAL FUNDS						
FEDERAL FUNDS REVENUE		FF	-	-	-	-
TITLE XIX - MEDICAID		FF	20,790,947	20,537,250	44,684,977	44,684,977
TITLE XIX - MEDICAID-ADMIN		FF	71,649,844	85,716,694	145,317,060	114,255,595
IN-SERVICE TRAINING GRANT		FF	2,351	459	-	-
BASIC 110		FF	7,389,927	7,764,979	6,284,238	6,284,238
SSA DISABILITY DETERMINATION		FF	3,761,130	3,408,321	3,872,480	3,872,480
MEDICAID CERTIFICATION		FF	497,208	631,644	675,606	675,606
MEDICAID CERTIFICATION ADMIN		FF	505,617	533,418	-	-
MEDICARE CERTIFICATION ADMIN		FF	-	-	586,932	586,932
MEDICAID INFRASTRUCTURE		FF	85,176	95,760	-	-
MEDICAID INFRASTRUCTURE #2		FF	-	-	113,184	113,184
SOCIAL SERVICES BLOCK GRANT (SSBG - TITLE XX)		FF	4,877,011	5,331,112	4,957,232	1,500,000
FOOD STAMP-ADMINISTRATION		FF	22,578,277	24,609,537	23,950,726	23,950,726
FOOD STAMP-EMPLOYMENT & TRAINING 50%		FF	179,809	93,204	188,154	188,154
FOOD STAMP-ADMIN.JOBS		FF	1,816	9	1,544	1,544
PROG FOR THE AGING III-C-1		FF	13,551	14,379	12,944	12,944
AOA EVIDENCE BASED PREVENTION PROGRAM		FF	1,161	5,823	-	-
SENIOR EMPLOYMENT TITLE V		FF	660	-	3,740	3,740
PROG FOR THE AGING TITLE III-B		FF	76,492	119,388	128,726	128,726
PROG FOR THE AGING III-C-2		FF	7,031	12,621	12,782	12,782
DEVELOP DISABIL ASSIST-BASIC STATE GRANT		FF	85,232	-	77,712	77,712
ODC ASSISTIVE TECHNOLOGY GRANT 84.224A		FF	8,473	183	-	-
PROG FOR THE AGING III-D (WAS III-F)		FF	-	-	10,442	10,442
PROG FOR THE AGING III-E		FF	8,588	6,501	-	-
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		FF	27,821,553	27,439,854	23,477,004	23,477,004
CHILDREN HEALTH INS PREMIUM		FF	498,931	848,301	861,194	861,194
CHILDRENS HEALTH INS PREMIUM - ADMIN		FF	555,838	618,375	716,768	716,768

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	TITLE IV-E ADOPTION ASSISTANCE	FF	10,160,393	12,139,405	2,366,500	2,366,500
	TITLE IV-E FOSTER CARE PROGRAM	FF	14,249,106	14,640,402	18,235,078	18,235,078
	MONEY FOLLOWS THE PERSON - ADMIN	FF	-	17,517	-	-
	REFUGEE-CASH -MEDICAL & ADMINISTRATION	FF	128,758	86,055	91,558	91,558
	SAPT BLOCK GRANT	FF	176,928	241,035	277,362	277,362
	WIC BF PEER COUNSEL/LOVING SUPPORT	FF	330	-	-	-
	WIC BF PEER COUNSEL/LOVING SUPPORT	FF	19,084	1,059	-	-
	WIC FRUITS AND VEG CONCEPT PAPER	FF	382	-	-	-
	BIOTERRORISM HOSPITAL PREP PROGRAM	FF	677,109	39,942	26,628	26,628
	BIOTERRORISM PREPAREDNESS & RESPONSE	FF	2,143	-	-	-
	BIOTERRORISM PREPAREDNESS & RESPONSE	FF	2,932,140	3,192,043	2,873,700	2,873,700
	CANCER PREVENTION & CONTROL	FF	694,996	-	694,996	694,996
	CDPE-CARDIOVASCULAR HEALTH PROGRAM	FF	68,338	-	-	-
	QUALITY CAB	FF	6,652	-	-	-
	REAL CHOICE SYSTEM TRANSFORMATION	FF	45,464	-	-	-
	CHILDHOOD LEAD POISONING	FF	18,966	807	-	-
	CHRONIC DISEASE PREVENTION	FF	478,899	491,845	449,200	449,200
	CLINICAL LAB IMPROVEMENT AMENDMENTS	FF	44,925	4,011	42,784	42,784
	COOP AGREEMENT FOR PRIMARY CARE SERVICES	FF	35,406	2,424	40,756	40,756
	CANCER PREVENTION & CONTROL	FF	-	-	118,006	118,006
	DIABETES REDUCTION	FF	124,986	113,437	-	-
	DISABILITIES PREVENTION PROJECT	FF	9,383	-	-	-
	WORKER ILLNESS & INJURY PREVENTION PROG	FF	31,582	4,038	-	-
	IPE-YOUTH SUICIDE PREV/INTERVENTION	FF	5,610	1,731	-	-
	DWP COUNTER TERRORISM PUBLIC WATER SYST	FF	16,871	1,464	19,338	19,338
	DWP-EPA-WATER REVOLVING FUND	FF	7,695	-	-	-
	EARLY CHILDHOOD PREVENTION	FF	80	-	-	-
	COOP AGRE ECSTACY & OTH DG PREV SVS OR	FF	2,074	-	-	-
	CP AGR ECSTACY & OTH DG PREV SVS WASHCO	FF	380	-	-	-
	CCFH-EARLY HEARING DETECTION & INTERVENT	FF	55,817	5,034	56,546	56,546
	ELEVATED BLOOD LEAD SURVEILLANCE-ADULTS	FF	1,720	273	-	-
	EMSC PARTNERSHIP GRANT	FF	9,348	-	-	-
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	7,981	-	-	-

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	EPI & LAB CAPACITY 4 INFECTIOUS DISEASE	FF	253,617	12,117	257,947	257,947
	FAMILY PLANNING SERVICES	FF	304,663	17,994	319,896	319,896
	OFH FAS PREVENTION	FF	92,050	11,157	96,652	96,652
	ODPE EOE-FATALITY ASSESS/CONTROL (FACE)	FF	17	-	-	-
	STATE AGY PARTNERSHIPS ADOLMENTAL HLTH	FF	9,748	906	-	-
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	16,337	2,553	-	-
	ODPE EOE-FATALITY ASSESS/CONTROL (FACE)	FF	3,862	-	-	-
	2005 OMH STATE PARTNERSHIP GRANT PROGRAM	FF	9,552	831	-	-
	ODPE EOE-EPA-VIEW MASTER STUDY	FF	6,502	-	-	-
	ODPE EOE-EPA-CHILDHOOD LEAD	FF	4,118	516	-	-
	OWIIPP-WORK RELATED FATALITIES SEE 575	FF	1,849	-	-	-
	EMERGING INFECTIONS PROGRAM	FF	533,368	541,022	27,348	27,348
	ENVIRONMENTAL HEALTH NETWORK	FF	11,470	1,422	-	-
	HIV PREVENTION PROJECT	FF	523,900	34,383	25,476	25,476
	HIV/AIDS SURV & SEROPREVALENCE	FF	108,864	7,128	-	-
	DWP-EPA-WATER REVOLVING FUND	FF	349,723	345,546	30,364	30,364
	HIV TITLE II CARE GRANT	FF	569,091	14,286	554,525	554,525
	HOPWA CONTINUATION (HUD)	FF	41,212	-	-	-
	PIP HOPWA (HUD)	FF	20,037	-	-	-
	HOPWA FORMULA GRANT (HUD)	FF	25,936	582	-	-
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	37,160	10,377	-	-
	HOPWA SPNS (HUD)	FF	6,824	7,326	-	-
	CHILDRENS'S ORAL HEALTH ACCESS PROGRAM	FF	446	-	-	-
	HRSA TRAUMA EMS	FF	17	-	-	-
	IMMUNIZATION PROGRAM	FF	1,463,041	1,499,799	1,300,580	1,300,580
	IMMUNIZATION RELIGIOUS EXEMPTION	FF	18,840	-	-	-
	WIC CDC NUTRITION SURVEILLANCE PROJ	FF	2,586	-	-	-
	WIC FRUITS AND VEGIES RESEARCH PROJECT	FF	8,512	1,146	-	-
	INDOOR RADON MONITORING	FF	10,121	822	-	-
	INTEGRATED WOMEN'S HEALTH	FF	7,891	501	-	-
	INTEGRATING LTC WITH AFF HOUSING	FF	21,709	-	-	-
	CDPE-SURV. INTIMATE PARTNER VIOLENCE	FF	4,175	-	-	-
	LEAD ABATEMENT TRAINING & CERTIFICATION	FF	53,450	10,623	7,082	7,082

**DEPARTMENT OF HUMAN SERVICES - ADMINISTRATIVE SERVICES DIVISION
REVENUE SUMMARY
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	LEAD CERTIF & TRAINING ENFORCEMENT-EPA	FF	1,107	-	-	-
	MAMMOGRAPHY FACILITIES INSPECTION	FF	17,939	6,819	4,546	4,546
	MATERNAL & CHILD HLTH BLOCK GRANT	FF	1,032,305	1,211,977	201,492	201,492
	MINORITY HEALTH-HIV/AIDS DEMO GRANT	FF	5,090	-	-	-
	MORBIDITY & RISK BEHAVOIR SURVEILLANCE	FF	49,474	4,728	49,993	49,993
	ODPE EOE-NAT ENV PH TRACKING PROG	FF	101,826	-	102,632	102,632
	ODPE-NATIONAL VIOLENT DEATH RPTG SYS	FF	49,160	-	-	-
	NEWBORNS WITH HERITABLE CONDITIONS	FF	392,835	-	-	-
	NURSING SHORTAGE DEMONSTRATION PROJECT	FF	184	-	-	-
	OFH RAPE PREVENTION & EDUCATION	FF	29,390	1,437	-	-
	OPERATOR CERTIFICATION REIMBURSEMENT	FF	6,282	273	-	-
	CCFH-PRAMS	FF	15,994	330	16,603	16,603
	PREVENTIVE HEALTH BLOCK GRANT	FF	57,395	11,475	60,068	60,068
	REAL CHOICE SYSTEM CHANGE	FF	32,942	-	-	-
	DRUG-FREE-STATE & LOCAL PROG FFY 02	FF	(11,635)	-	13,121	13,121
	STATE MH DATE INFRASTRUCTURE QUAL IMPRV	FF	641	-	-	-
	STATE MH EVIDENCE BASED PRACTICES	FF	724	-	-	-
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	74,084	-	-	-
	SENTINEL EVENT NOTIF OCCUPATIONAL RISK	FF	(5,618)	-	-	-
	STD ACCELERATED PREVENTION	FF	213,919	29,994	220,757	220,757
	ODPE ATSDR SITE-SPECIFIC ACTIVITIES	FF	97,491	6,927	101,254	101,254
	CDPE-STATE INJURY INTERVENTION & SURVEIL	FF	(1,745)	-	-	-
	CDPE-STATE INJURY INTERVENTION & SURVEIL	FF	11,333	2,259	-	-
	STATE SYSTEMS DEVELOPMENT INITIATIVE	FF	29,936	1,035	-	-
	CHILD HEALTH SYSTEMS PLANNING	FF	26,543	-	-	-
	SURV. HAZARDOUS SUB EVENTS	FF	15,912	1,422	-	-
	TB CONTROL AND AIDS	FF	146,204	10,371	149,901	149,901
	MEDICARE GRANT	FF	116,195	19,815	116,255	116,255
	ENFORCING UNDERAGE DRINKING PROGRAM	FF	28,080	-	-	-
	ENFORCING UNDERAGE DRINKING PROG-RURAL	FF	21,557	-	-	-
	UNIVERSAL NEWBORN HEARING SCREENING	FF	39,148	-	41,104	41,104
	VITAL STAT COOPERATIVE PROGRAM	FF	24,353	1,836	-	-
	SSA VITAL STAT RECORDS	FF	69,972	1,452	-	-

**DEPARTMENT OF HUMAN SERVICES - ADMINISTRATIVE SERVICES DIVISION
REVENUE SUMMARY
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
	SSA ELECTRONIC DEATH REGISTRATION PROCESS	FF	47,437	1,854	-	-
	WATER PRIMACY	FF	327,721	30,681	339,499	339,499
	WIC PEER COUNCIL RESEARCH PROJECT	FF	19,230	324	-	-
	WOMEN, INFANTS & CHILDREN NUTRITION	FF	3,665,506	3,930,774	3,717,891	3,717,891
	PUBLIC HEALTH FEDERAL FUND SUMMARY	FF	-	13,315,932	14,827,088	14,827,088
	ALL OTHER FEDERAL FUNDS	FF	-	25,494,514	-	-
	TOTAL FEDERAL FUNDS	FF	202,679,768	255,377,600	303,807,971	269,289,274
TOTAL FEDERAL FUNDS		FF	202,679,768	255,377,600	303,807,971	269,289,274
TOTAL DEPARTMENT OF HUMAN SERVICES		TF	382,091,995	518,530,966	712,329,523	621,752,296

