

**DEPARTMENT OF HUMAN SERVICES - PUBLIC HEALTH DIVISION  
REVENUE SUMMARY  
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
<b>GENERAL FUND</b>						
GENERAL FUND APPROPRIATION		<b>GF</b>	<b>32,738,755</b>	<b>50,506,198</b>	<b>127,488,135</b>	<b>51,970,758</b>
<b>OTHER FUNDS</b>						
BEGINNING BALANCE		<b>OF</b>	<b>9,029,268</b>	<b>20,321,620</b>	<b>14,868,350</b>	<b>14,868,350</b>
BEGINNING BALANCE ADJUSTMENT		<b>OF</b>	-	-	<b>(5,629,686)</b>	<b>(5,629,686)</b>
BUSINESS LICENSE & FEES		OF	1,086,679	5,648,316	-	-
	AMBULANCE LICENSING	OF	-	-	133,013	133,013
	AMBULATORY SURGERY/BIRTHING CENTERS	OF	-	-	157,209	157,209
	EMT FEES	OF	-	-	369,075	369,075
	HCLC-HEMODIALYSIS TECHNICIAN FEES	OF	-	-	229,620	229,620
	HOME HEALTH AGENCIES	OF	-	-	98,629	98,629
	HOSPITAL/SPECIAL IN-PATIENT FEES	OF	-	-	232,403	232,403
	HCLC-IN HOME CARE AGENCY FEES	OF	-	-	152,517	152,517
	LABORATORY LICENSING & CERTIFICATION	OF	-	-	29,079	29,079
	CERTIFICATION OF NEED	OF	-	-	120,093	120,093
	PLAN REVIEW	OF	-	-	1,088,408	1,019,872
	H/S PROGRAM OPERATION SERVICE CHARGES	OF	-	-	7,283	7,283
	<b>TOTAL BUSINESS LICENSE &amp; FEES</b>	<b>OF</b>	<b>1,086,679</b>	<b>5,648,316</b>	<b>2,617,329</b>	<b>2,548,793</b>
NON-BUSINESS LICENSE & FEES		OF	-	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	3,088,096	1,224,671	-	-
	ENVIRONMENTAL LABORATORY ACCREDITATION	OF	-	-	326,598	326,598
	AMBULATORY SURGERY/BIRTHING CENTERS	OF	-	-	360,839	360,839
	HEALTH RECORDS & STATISTICS	OF	-	-	592,292	592,292
	CEHS-MEDICAL MARIJUANA CERTIFICATION	OF	-	-	2,509,214	2,509,214
	<b>TOTAL NON-BUSINESS LICENSE &amp; FEES</b>	<b>OF</b>	<b>3,088,096</b>	<b>1,224,671</b>	<b>3,788,943</b>	<b>3,788,943</b>
CHARGES FOR SERVICES		OF	-	-	-	-
	ODPE-PDES-MULT CTY WA COMMUNITY WELLNESS	OF	-	-	563	563
	ODPE-PDES-MULT CITY HIV/CARE SERVICES	OF	-	-	10,133	10,133
	ODPE-PDES-MULT CITY ALASKA TOBACCO EVAL	OF	-	-	319,112	319,112
	CANCER REGISTRY FEES	OF	79,168	79,168	34,070	34,070

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	CDEP-PDES-MISC RECEIPTS	OF	-	-	35,665	35,665
	CERTIFICATE OF NEED	OF	131,537	131,537	-	-
	CDPE-OSP-CRIMINAL JUSTICE DIVISION CONT	OF	-	165,609	-	-
	PUC MEDICAL WAIVER REVIEW	OF	-	-	9,438	9,438
	ENVIRONMENTAL SERVICES CONSULTATION-FOOD	OF	1,182,200	1,182,200	-	-
	ENVIRONMENTAL SERVICES CONSULT-TOURIST	OF	61,680	61,680	-	-
		OF	-	-	51,852	51,852
	HEALTH RECORDS & STATISTICS	OF	4,654,576	4,950,613	-	-
	HEIRLOOM BIRTH CERTIFICATES	OF	9,252	9,252	-	-
	DRIVER PROTECTION SERVICES	OF	-	-	21,476	21,476
	HIV-COST SHARE PROGRAM	OF	61,680	61,680	-	-
	JUVENILE VIOLENCE PREVENTION/EVALUATION	OF	-	93,840	-	-
	KAISER FOUNDATION-QUIT LINE EVALUATION	OF	-	9,750	-	-
	EMS-EMSC CONFERENCE	OF	-	-	56,354	56,354
	NEWBORN SCREENING FEES	OF	9,720,047	14,614,438	17,166,125	17,166,125
	HS OMAP MISCELLANEOUS OF	OF	-	-	-	-
	PUBLIC HEALTH LAB- RECEIPTS	OF	569,152	569,152	258,934	258,934
	RWJ-TOBACCO CESSATION GUIDELINES EVALUAT	OF	-	20,000	-	-
	WA ASSESSMENT INITIATIVE	OF	78,830	78,830	58,637	58,637
	ODPE-PDES MCHD WASHINGTON ST TOBACCO EVA,	OF	380,360	380,360	347,269	347,269
	<b>TOTAL CHARGES FOR SERVICES</b>	OF	<b>16,928,482</b>	<b>22,408,109</b>	<b>18,369,628</b>	<b>18,369,628</b>
ADMINISTRATIVE & SERVICE CHARGES		OF	-	-	-	-
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	OF	19,185	-	-	-
	EMT FEES	OF	-	-	34,727	34,727
	<b>TOTAL ADMINISTRATIVE &amp; SERVICE CHARGES</b>	OF	<b>19,185</b>	-	<b>34,727</b>	<b>34,727</b>
FINES AND FORFEITURES		OF	-	-	-	-
	OTHER FUND MEDICAID FUND	OF	1,153	-	-	-
	<b>TOTAL FINES AND FORFEITURES</b>	OF	<b>1,153</b>	-	-	-
SALES INCOME		OF	-	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	7,237,601	64,000	-	-
	HEALTH RECORDS & STATISTICS	OF	-	-	6,303,437	6,303,437
	HEIRLOOM BIRTH CERTIFICATES	OF	-	-	8,447	8,447

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	<b>TOTAL SALES INCOME</b>	OF	<b>7,237,601</b>	<b>64,000</b>	<b>6,311,884</b>	<b>6,311,884</b>
DONATIONS		OF	-	-	-	-
	KALAMATH CO CCF FAM	OF	2,143,298	-	-	-
	STATE ONLY PROGRAM/REVENUE	OF	14,753	-	-	-
	<b>TOTAL DONATIONS</b>	OF	<b>2,158,051</b>	-	-	-
GRANTS (NON-FED)		OF	-	-	-	-
	COMMUNITY SERVICES-PROGRAM INCOME	OF	-	1,225,436	686,634	44,208
	STATEWIDE INTEROPERABLE COMMUNICATION	OF	-	-	161,325	161,325
	KOMEN BREAST CANCER SCREENING PROGRAM	OF	-	-	1,018,252	1,018,252
	<b>TOTAL GRANTS (NON-FED)</b>	OF	-	<b>1,225,436</b>	<b>1,866,211</b>	<b>1,223,785</b>
OTHER REVENUES		OF	-	-	-	-
	OTHER REVENUE	OF	38,813,481	40,127,860	-	-
	OTHER REVENUE	OF	323,609	5,367,050	1,714,533	1,714,533
	CFFH-ALERT CONTRIBUTORS	OF	-	-	501,995	501,995
	OMH HEALTH CARE	OF	-	-	(94)	(94)
	OHF WASTED VACCINE RECOVERY	OF	-	-	108,549	108,549
	OHF IMM INSURED CLIENT REIMBURSEMENT	OF	-	-	508,887	219,271
	CCFH-MOMAP VACCINE REIMBURSEMENT	OF	-	-	201,094	201,094
	CCFH-OMAP FLU VACCINE REIMBURSEMENT	OF	-	-	451,235	451,235
	MCH SYSTEMS-PROGRAM RECEIPTS	OF	-	-	9,314	9,314
	CCFH-MISCELLANEOUS RECPTS-DENTAL HEALTH	OF	-	-	188	188
	CDPE-ACD-MISCELLANEOUS RECEIPTS	OF	-	-	18,771	18,771
	ODPE-OR/EPI CONFERENCE	OF	-	-	52,560	52,560
	CHILDCARE HEALTH CONSULTATION PROJECT	OF	-	-	74,254	74,254
	COMMUNITY SERVICES-MISC. RECEIPTS	OF	-	-	9,816	-
	CCFH-COORDINATED SCHOOL HEALTH PROGRAM	OF	-	-	137,980	137,980
	OPHS/OOE RADIOLOGICAL	OF	-	-	59,524	59,524
	HPCDP PROGRAM REC	OF	-	-	14,078	14,078
	PASSPORT PROGRAM	OF	-	-	317,939	317,939
	CHILD RESTRAINTS	OF	-	-	26,786	26,786
	CSTE AVIAN INFLUENZA	OF	-	-	20,527	20,527
	CHILD HEALTH-PROGRAM	OF	-	-	27,030	27,030

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	EHS-DIRECT SERVICES-MISCELLANEOUS RECPTS	OF	-	-	17,310	17,310
	ADOLESCENT HEALTH	OF	-	-	29,095	29,095
	KOMEN BREAST CANCER	OF	-	-	948,342	948,342
	OFH ORAL HEALTH FORUM	OF	-	-	5,537	5,537
	EHS-LEAD-BASED PAINT	OF	-	-	435,604	435,604
	CROSS CONNECTION-	OF	-	-	329,242	140,504
	CCFH-WOMEN'S PROGRAM SUPPORT	OF	-	-	469	469
	CHEMICAL EMERGENCY	OF	-	-	939,527	939,527
	RADIATION CONTROL	OF	-	-	1,615,160	1,615,160
	INDIGENT BURIAL/FUNERAL HOME REIMBURSE	OF	-	-	1,170,000	1,170,000
	EHS-CLANDESTINE DRUG	OF	-	-	53,730	53,730
	PESTICIDE ANALYSIS	OF	-	-	150,007	150,007
	DRINKING WATER SYSTEM	OF	-	-	210,470	210,470
	RADIATION CONTROL	OF	-	-	1,618,914	405,579
	ENVIRONMENTAL SERVICES	OF	-	-	1,488,028	756,885
	ENVIRONMENTAL SERVICES	OF	-	-	64,993	64,993
	ENVIRONMENTAL SERVICES	OF	-	-	177,235	177,235
	OFH FAMNET SYSTEMS	OF	-	-	2,815	2,815
	DISEASE PREV & EPID-MISC. RECEIPTS	OF	-	-	939	939
	YOUTH RISK BEHAVIOR	OF	-	-	464,256	464,256
	CHILD MALTREATMENT	OF	-	-	96,976	96,976
	TANNING DEVICES REGISTRY	OF	-	-	396,946	396,946
	DRINKING WATER OPERATOR CERTIFICATION	OF	-	-	566,417	301,860
	EHS-EMS SYSTEMS	OF	-	-	121,330	121,330
	HIV-GENERAL HIV PREVENTION	OF	-	-	75,085	75,085
	HIV-RYAN WHITE PROGRAM	OF	-	-	5,303,123	11,000,000
	HIV-GENERAL STD	OF	-	-	351,962	351,962
	STD CLINICIAN TRAINING	OF	-	-	1,127	1,127
	HEALTH RECORDS & STATISTICS	OF	-	-	369,794	-
	HIV-COST SHARE PROGRAM	OF	-	-	56,314	56,314
	IMMUNIZATION-MISCELLANEOUS RECEIPTS	OF	-	-	193,020	193,020
	OFH MED ADMIN CLAIM MISC RECIP	OF	-	-	29,041	29,041
	CEHS-MEDICAL MARIJUANA CERTIFICATION	OF	-	-	8,013	-
	RPS-METRO RML DISPOSA	OF	-	-	23,133	23,133
	NEWBORN SCREENING FEES	OF	-	-	81,600	81,600

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	PERINATAL HEALTH-MISCELLANEOUS RECEIPTS	OF	-	-	12,952	12,952
	PUBLIC HEALTH SERVICES ADMIN MISC RECEIP	OF	-	-	19,903	19,903
	ODPE/IPE SAFE KIDS	OF	-	-	56,314	56,314
	RAD. PROTECTION-MISCELLANEOUS RECEIPTS	OF	-	-	34,570	34,570
	EMS-TRAUMA MISCELLANEOUS REVENUE	OF	-	-	22,868	22,868
	WIC FOOD REBATE	OF	-	-	40,000,000	40,000,000
	WIC-MISCELLANEOUS RECEIPTS	OF	-	-	4,224	4,224
	CCFH-WOMEN'S HEALTH CONSORTIUM	OF	-	-	14,078	14,078
	<b>TOTAL OTHER REVENUES</b>	OF	<b>39,137,090</b>	<b>45,494,910</b>	<b>61,815,429</b>	<b>64,437,294</b>
TRANSFER FROM AGRICULTURE		OF	-	-	-	-
	PESTICIDE ANALYSIS & RESPONSE CENTER	OF	73,309	96,280	98,976	98,976
	<b>TOTAL TRANSFER FROM AGRICULTURE</b>	OF	<b>73,309</b>	<b>96,280</b>	<b>98,976</b>	<b>98,976</b>
TRANSFER FROM CONSUMER AND BUS SVCS		OF	-	-	-	-
	PROVIDER TAX (INSURERS TAX)	OF	-	-	-	1,380,000
	<b>TOTAL TRANSFER FROM COMSUMER AND BUS SVCS</b>	OF	-	-	-	<b>1,380,000</b>
TRANSFER FROM DEPT OF ENERGY		OF	-	-	-	-
	RPS COLUMBIA EMERG RESPONSE	OF	89,930	47,426	48,754	48,754
	<b>TOTAL TRANSFER FROM DEPT OF ENERGY</b>	OF	<b>89,930</b>	<b>47,426</b>	<b>48,754</b>	<b>48,754</b>
TRANSFER IN REVENUE, DEPT OF		OF	-	-	-	-
	SENIOR PROPERTY TAX DEFERRAL	OF	11,584,786	11,247,691	-	-
	TOBACCO TAX	OF	7,349,861	5,245,293	14,453,686	21,453,686
	EHS-EMS SYSTEMS IMPROVE-UNITARY ASSESSMT	OF	-	-	324,765	324,765
	<b>TOTAL TRANSFER IN REVENUE, DEPT OF</b>	OF	<b>18,934,647</b>	<b>16,492,984</b>	<b>14,778,451</b>	<b>21,778,451</b>
TRANSFER IN FROM MILITARY, DEPT OF		OF	-	-	-	-
	CHEMICAL EMERGENCY PREPARDNESS	OF	-	780,316	802,165	802,165
	<b>TOTAL TRANSFER IN FROM MILITARY, DEPT OF</b>	OF	-	<b>780,316</b>	<b>802,165</b>	<b>802,165</b>
TRANSFER IN FROM STATE POLICE		OF	-	-	-	-
	SPONSORED TRAVEL TRACKING	OF	1,409,176	-	-	-
	<b>TOTAL TRANSFER IN FROM STATE POLICE</b>	OF	<b>1,409,176</b>	-	-	-

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TRANSFER IN EMPLOYMENT DEPT		OF	-	-	-	-
	CHILD CARE DEVELOPMENT FUND	OF	370,000	300,000	-	-
	CHILDCARE HEALTH CONSULTATION PROJECT	OF	-	-	300,000	300,000
	<b>TOTAL TRANSFER IN EMPLOYMENT DEPT</b>	OF	<b>370,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
TRANSFER IN FROM EDUCATION		OF	-	-	-	-
	HEALTH RECORDS & STATISTICS	OF	-	52,430	52,430	52,430
	<b>TOTAL TRANSFER IN FROM EDUCATION</b>	OF	<b>-</b>	<b>52,430</b>	<b>52,430</b>	<b>52,430</b>
TRANSFER FROM HEALTH RELATIONS LICENCING BOARD		OF	10,241	-	-	-
	<b>TOTAL TRANSFER FROM HEALTH RELATIONS LICENCING BOARD</b>	OF	<b>10,241</b>	<b>-</b>	<b>-</b>	<b>-</b>
TRANSFER IN FROM DEPT OF TRANSPORTATION		OF	40,723	-	-	-
	<b>TOTAL TRANSFER IN FROM DEPT OF TRANSPORTATION</b>	OF	<b>40,723</b>	<b>-</b>	<b>-</b>	<b>-</b>
TRANSFER FROM HOUSING		OF	-	-	-	-
	AMERICORPS/RAPP	OF	60,935	601,400	-	-
	LOW INCOME ENERGY ASSISTANCE PROGRAM	OF	-	-	639,631	639,631
	<b>TRANSFER FROM HOUSING</b>	OF	<b>60,935</b>	<b>601,400</b>	<b>639,631</b>	<b>639,631</b>
TRANSFER OUT TO HEALTH RELATIONS LICENSING BOARD		OF	-	-	-	-
	INDIGENT BURIAL/FUNERAL HOME REIMBURSEMENT	OF	-	(325,000)	(1,040,000)	(876,540)
	<b>TOTAL TRANSFER OUT TO HEALTH RELATIONS LICENSING BOARD</b>	OF	<b>-</b>	<b>(325,000)</b>	<b>(1,040,000)</b>	<b>(876,540)</b>
TRANSFER OUT TO ENVIRONMENTAL QUALITY		OF	-	-	-	-
	ENVIRONMENTAL LABORATORY ACCREDITATION	OF	-	(152,633)	(296,228)	(294,001)
	<b>TOTAL TRANSFER OUT TO ENVIRONMENTAL QUALITY</b>	OF	<b>-</b>	<b>(152,633)</b>	<b>(296,228)</b>	<b>(294,001)</b>
<b>TOTAL OTHER FUNDS</b>		<b>OF</b>	<b>99,674,566</b>	<b>114,280,265</b>	<b>119,426,994</b>	<b>129,883,584</b>
<b>FEDERAL FUNDS</b>						
FEDERAL FUNDS REVENUE		FF	-	-	-	-
	TITLE XIX - MEDICAID-ADMIN	FF	-	-	118,681,327	89,726,315
	WIC BF PEER COUNSEL/LOVING SUPPORT	FF	-	-	387,021	387,021

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	EMERGENCY PREPAREDNESS	FF	-	-	102,219,869	77,983,060
	BIOTERRORISM PREPAREDNESS & RESPONSE	FF	-	-	29,952,839	23,008,594
	CANCER PREVENTION & CONTROL	FF	-	-	113,321	586,800
	CDPE-CARDIOVASCULAR HEALTH PROGRAM	FF	-	-	618,588	729,888
	CCFH-SENIORS FARMERS' MARKET	FF	-	-	1,356,718	1,356,718
	CHILDHOOD LEAD POISONING	FF	-	-	182,600	182,600
	CHRONIC DISEASE PREVENTION	FF	-	-	6,182,303	6,619,924
	CLINICAL LAB IMPROVEMENT AMENDMENTS	FF	-	-	998,895	998,895
	COOP AGREEMENT FOR PRIMARY CARE SERVICES	FF	-	-	960,470	960,470
	CANCER PREVENTION & CONTROL	FF	-	-	6,182,630	6,182,630
	DIABETES REDUCTION	FF	-	-	1,643,530	1,708,424
	WORKER ILLNESS & INJURY PREVENTION PROG	FF	-	-	1,604,955	1,604,955
	WORKER ILLNESS & INJURY PREVENTION PROG	FF	-	-	604,406	604,406
	DWP COUNTER TERRORISM PUBLIC WATER SYST	FF	-	-	136,950	136,950
	CCFH-EARLY HEARING DETECTION & INTERVENT	FF	-	-	319,550	319,550
	ELEVATED BLOOD LEAD SURVEILLANCE-ADULTS	FF	-	-	40,172	40,172
	EMSC PARTNERSHIP GRANT	FF	-	-	489,352	489,352
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	-	-	11,250	11,250
	EPI & LAB CAPACITY 4 INFECTIOUS DISEASE	FF	-	-	1,996,934	1,996,934
	FAMILY PLANNING SERVICES	FF	-	-	2,899,984	2,899,984
	OFH FAS PREVENTION	FF	-	-	388,025	388,025
	STATE AGY PARTNERSHIPS ADOLMENTAL HLTH	FF	-	-	27,390	27,390
	OPHS-ESC-EPA BEACH SAFETY ASSES & MONIT	FF	-	-	432,615	432,615
	EMERGING INFECTIONS PROGRAM	FF	-	-	5,326,837	4,826,837
	ENVIRONMENTAL HEALTH NETWORK	FF	-	-	318,770	318,770
	HIV PREVENTION PROJECT	FF	-	-	7,779,408	6,425,259
	HIV/AIDS SURV & SEROPREVALENCE	FF	-	-	271,397	271,397
	DWP-EPA-WATER REVOLVING FUND	FF	-	-	32,626,965	32,920,000
	HIV/AIDS SURV & SEROPREVALENCE	FF	-	-	814,189	814,189
	HIV TITLE II CARE GRANT	FF	-	-	13,603,720	14,003,720
	HOPWA CONTINUATION (HUD)	FF	-	-	686,773	686,773
	HOPWA FORMULA GRANT (HUD)	FF	-	-	620,646	620,646
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	-	-	845,381	845,381
	HOPWA SPNS (HUD)	FF	-	-	868,651	868,651
	HOPWA OHBHI (HUD)	FF	-	-	513,909	513,909

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	IMMUNIZATION PROGRAM	FF	-	-	6,917,210	6,917,210
	ADULT VIRAL HEPATITIA PREVENTION COORD	FF	-	-	181,700	181,700
	WIC FRUITS AND VEGIES RESEARCH PROJECT	FF	-	-	132,385	132,385
	INDOOR RADON MONITORING	FF	-	-	159,775	159,775
	INTEGRATED WOMEN'S HEALTH	FF	-	-	30,315	30,315
	LEAD ABATEMENT TRAINING & CERTIFICATION	FF	-	-	689,315	689,315
	MAMMOGRAPHY FACILITIES INSPECTION	FF	-	-	266,291	266,291
	MATERNAL & CHILD HLTH BLOCK GRANT	FF	-	-	7,256,230	7,256,230
	MORBIDITY & RISK BEHAVOIR SURVEILLANCE	FF	-	-	1,112,184	1,112,184
	ODPE EOE-NAT ENV PH TRACKING PROG	FF	-	-	1,256,172	1,256,172
	ODPE-NATIONAL VIOLENT DEATH RPTG SYS	FF	-	-	383,343	383,343
	OFH RAPE PREVENTION & EDUCATION	FF	-	-	429,110	429,110
	OPERATOR CERTIFICATION REIMBURSEMENT	FF	-	-	357,205	357,205
	CCFH-PRAMS	FF	-	-	270,856	270,856
	PREVENTIVE HEALTH BLOCK GRANT	FF	-	-	438,673	438,673
	ASTHMA FROM A PUBLIC HEALTH PERSPECTIVE	FF	-	-	191,265	191,265
	STD ACCELERATED PREVENTION	FF	-	-	3,541,630	3,541,630
	ODPE ATSDR SITE-SPECIFIC ACTIVITIES	FF	-	-	631,796	631,796
	CDPE-STATE INJURY INTERVENTION & SURVEIL	FF	-	-	213,204	213,204
	STATE SYSTEMS DEVELOPMENT INITIATIVE	FF	-	-	182,600	182,600
	CHILD HEALTH SYSTEMS PLANNING	FF	-	-	403,728	403,728
	SURV. HAZARDOUS SUB EVENTS	FF	-	-	206,338	206,338
	TB CONTROL AND AIDS	FF	-	-	1,516,297	1,516,297
	MEDICARE GRANT	FF	-	-	2,413,470	2,413,470
	UNIVERSAL NEWBORN HEARING SCREENING	FF	-	-	273,900	273,900
	VITAL STAT COOPERATIVE PROGRAM	FF	-	-	483,861	483,861
	SSA VITAL STAT RECORDS	FF	-	-	310,420	310,420
	SSA ELECTRONIC DEATH REGISTRATION PROCESS	FF	-	-	299,726	299,726
	WATER PRIMACY	FF	-	-	2,795,606	2,795,606
	WIC-FARMERS' MARKET	FF	-	-	649,143	649,143
	WIC PEER COUNCIL RESEARCH PROJECT	FF	-	-	73,040	73,040
	STATEWIDE COALITION FOR COMM BASED CARE	FF	-	-	10,243,580	10,243,580
	WOMEN, INFANTS & CHILDREN NUTRITION	FF	-	-	8,319,804	34,319,804
	ALL OTHER FEDERAL FUNDS	FF	305,872,583	381,798,421	-	-
	<b>TOTAL FEDERAL FUNDS</b>	FF	<b>305,872,583</b>	<b>381,798,421</b>	<b>395,338,512</b>	<b>361,128,626</b>

Department of Human Services  
PH Division Revenue Summary

**DEPARTMENT OF HUMAN SERVICES - PUBLIC HEALTH DIVISION  
REVENUE SUMMARY  
2009-2011 GRB**

SOURCE	GRANT NAME	FUND	2005-2007 Actuals	2007-2009 Legislatively Approved Budget	2009-11 Agency Request Budget	2009-11 Governor's Recommended Budget
TRANSFER IN FROM HOUSING		FF	-	-	-	-
	AMERICORP/RAPP	FF	467,942	-	-	-
	<b>TOTAL TRANSFER IN FROM HOUSING</b>	FF	<b>467,942</b>	-	-	-
TRANSFER OUT TO OTHER FUNDS		FF	-	-	-	-
	SUPPORTED EMPLOYMENT PROGRAM	FF	-	(3,900,840)	-	-
	<b>TOTAL TRANSFER OUT TO OTHER FUNDS</b>	FF	-	<b>(3,900,840)</b>	-	-
TRANSFER OUT TO ECONOMIC & COMMUNITY DEV		FF	-	-	-	-
	DWP-EPA-WATER REVOLVING FUND	FF	(14,532,963)	(23,019,763)	(26,000,000)	(26,000,000)
	<b>TOTAL TRANSFER OUT TO ECONOMIC &amp; COMMUNITY DEV</b>	FF	<b>(14,532,963)</b>	<b>(23,019,763)</b>	<b>(26,000,000)</b>	<b>(26,000,000)</b>
TRANSFER OUT TO ENVIRONMENTAL QUALITY		FF	-	-	-	-
	DWP-EPA-WATER REVOLVING FUND	FF	(850,544)	(1,360,149)	(1,585,473)	(1,585,473)
	WATER PRIMACY	FF	-	-	(51,000)	(38,695)
	<b>TOTAL TRANSFER OUT TO ENVIRONMENTAL QUALITY</b>	FF	<b>(850,544)</b>	<b>(1,360,149)</b>	<b>(1,636,473)</b>	<b>(1,624,168)</b>
TRANSFER TO HOUSING & COM SVCS		FF	-	-	-	-
	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	FF	(18,188)	-	-	-
	<b>TOTAL TRANSFER TO HOUSING &amp; COM SVCS</b>	FF	<b>(18,188)</b>	-	-	-
<b>TOTAL FEDERAL FUNDS</b>		FF	<b>290,938,830</b>	<b>353,517,669</b>	<b>367,702,039</b>	<b>333,504,458</b>
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>		TF	<b>423,352,151</b>	<b>518,304,132</b>	<b>614,617,168</b>	<b>515,358,800</b>

