



**OREGON DEPARTMENT OF HUMAN SERVICES
SELF SUFFICIENCY PROGRAMS**

BRANCH AND SERVICE DELIVERY AREA DATA

JULY 2004

**STATE OF OREGON
DEPARTMENT OF HUMAN SERVICES**

Human Services Building

500 Summer Street NE

Salem, OR 97310-1013

(503) 945-6123

**STATE OF OREGON PUBLIC ASSISTANCE PROGRAMS
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INTERNET ADDRESS:

Main address:

<http://www.dhs.state.or.us/>

Select "Food, Cash, Housing," then
select "Data & Reports," then
select "Historical Program Information."

NOTE: THIS ADDRESS CHANGED 1/03.



SECTION 1

PERFORMANCE MEASURES

**OREGON TANF
CASELOAD
FLASH**

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ONE AND TWO PARENT FAMILIES COMBINED****													
	CURRENT MONTH		COMPAR TO PRIOR MONTH	CASE ALLOCA	% OF ALLOCA ACHIEVED	COMP TO 1ST MO OF BIENNIIUM			TOTAL TANF BASIC AND UN PRIOR MONTHS				
	Jul-04	ACTUAL				Jul-03	% CHG FROM	INCR/ (DECR)	Jun-04	May-04	Apr-04	Mar-04	Feb-04
	TOTAL CASES	CHANGE				CASELOAD	Jul-03						
ASTORIA	138	13	110.4%			146	-5.5%	(8)	125	129	138	140	131
ST. HELENS	163	5	103.2%			136	19.9%	27	158	152	148	146	148
TILLAMOOK	131	(3)	97.8%			106	23.6%	25	134	133	136	141	126
Service Delivery Area 1	432	15	103.6%	451	95.8%	388	11.3%	44	417	414	422	427	405
ALBINA	488	5	101.0%			631	-22.7%	(143)	483	493	485	449	453
PORTLAND COMB SRVCS	0	0	0.0%			1	-100.0%	(1)	0	0	0	0	0
SE PORTLAND	544	3	100.6%			414	31.4%	130	541	514	507	504	507
NEW MARKET THEATRE	446	0	100.0%			348	28.2%	98	446	463	450	469	451
METRO	13	5	162.5%			18	-27.8%	(5)	8	10	10	14	14
***TEEN PARENTS	359	(7)	98.1%			454	-20.9%	(95)	366	388	401	397	387
ST JOHNS FAM CTR	319	2	100.6%			265	20.4%	54	317	294	320	344	363
NE PTLD	981	(28)	97.2%			1,032	-4.9%	(51)	1,009	1,018	1,047	1,068	1,048
EAST PTLD**	1,638	(19)	98.9%			1,681	-2.6%	(43)	1,657	1,647	1,631	1,627	1,617
GRESHAM	285	10	103.6%			282	1.1%	3	275	270	288	294	282
OUTER SE PTLD	163	(4)	97.6%			160	1.9%	3	167	169	169	178	187
Service Delivery Area 2	5,236	(33)	99.4%	5,340	98.1%	5,286	-0.9%	(50)	5,269	5,266	5,308	5,344	5,309
WOODBURN	151	4	102.7%			147	2.7%	4	147	144	150	157	148
SOUTH SALEM	402	77	123.7%			315	27.6%	87	325	306	301	312	302
NORTH SALEM	1,083	(8)	99.3%			1,049	3.2%	34	1,091	1,084	1,079	1,075	1,065
* N VAL PROC CTR	391	(103)	79.1%			563	-30.6%	(172)	494	480	484	495	499
SANTIAM CTR	170	(25)	87.2%			164	3.7%	6	195	208	202	199	187
DALLAS	187	6	103.3%			138	35.5%	49	181	169	174	167	168
MCMINNVILLE	245	7	102.9%			231	6.1%	14	238	233	247	246	236
Service Delivery Area 3	2,629	(42)	98.4%	2,563	102.6%	2,607	0.8%	22	2,671	2,624	2,637	2,651	2,605
CORVALLIS	285	0	100.0%			287	-0.7%	(2)	285	287	292	274	282
NEWPORT	341	4	101.2%			307	11.1%	34	337	329	326	319	314
ALBANY	379	(17)	95.7%			412	-8.0%	(33)	396	386	388	387	375
LEBANON	369	9	102.5%			390	-5.4%	(21)	360	356	344	359	349
Service Delivery Area 4	1,374	(4)	99.7%	1,354	101.5%	1,396	-1.6%	(22)	1,378	1,358	1,350	1,339	1,320
SPRINGFIELD	289	(31)	90.3%			372	-22.3%	(83)	320	326	320	319	331
GATEWAY CENTER	195	(5)	97.5%			229	-14.8%	(34)	200	198	212	209	204
WILLAMETTE	477	(6)	98.8%			498	-4.2%	(21)	483	495	494	497	494
EUGENE	212	(14)	93.8%			298	-28.9%	(86)	226	231	238	246	254
WEST EUGENE	295	7	102.4%			315	-6.3%	(20)	288	295	293	282	281
COTTAGE GROVE	132	(2)	98.5%			175	-24.6%	(43)	134	152	148	155	154
FLORENCE	105	1	101.0%			116	-9.5%	(11)	104	101	104	108	110
Service Delivery Area 5	1,705	(50)	97.2%	1,977	86.2%	2,003	-14.9%	(298)	1,755	1,798	1,809	1,816	1,828
ROSEBURG	602	6	101.0%			615	-2.1%	(13)	596	585	596	621	613
* S UMPQUA	132	(4)	97.1%			112	17.9%	20	136	136	124	130	130
Service Delivery Area 6	734	2	100.3%	735	99.9%	727	1.0%	7	732	721	720	751	743
COOS BAY	377	5	101.3%			384	-1.8%	(7)	372	364	376	376	372
GOLD BEACH	122	3	102.5%			96	27.1%	26	119	129	127	133	133
Service Delivery Area 7	499	8	101.6%	527	94.7%	480	4.0%	19	491	493	503	509	505
MEDFORD	436	3	100.7%			484	-9.9%	(48)	433	429	437	424	422
ASHLAND	56	(1)	98.2%			57	-1.8%	(1)	57	50	51	50	48
FS PROCESSING CTR	0	0	0.0%			0			0	0	0	0	0
* ROGUE FAMILY CTR	87	6	107.4%			99	-12.1%	(12)	81	89	94	90	91
GRANTS PASS	621	10	101.6%			622	-0.2%	(1)	611	595	606	598	584
CAVE JUNCTION	129	(7)	94.9%			110	17.3%	19	136	130	129	123	119
Service Delivery Area 8	1,329	11	100.8%	1,424	93.3%	1,372	-3.1%	(43)	1,318	1,293	1,317	1,285	1,264
CONDON	6	(1)	85.7%			6	0.0%	0	7	7	8	8	7
THE DALLES	107	(18)	85.6%			107	0.0%	0	125	127	123	129	145
HOOD RIVER	49	(3)	94.2%			48	2.1%	1	52	46	50	58	60
Service Delivery Area 9	162	(22)	88.0%	196	82.7%	161	0.6%	1	184	180	181	195	212
BEND	194	7	103.7%			188	3.2%	6	187	179	173	185	178
REDMOND	107	3	102.9%			97	10.3%	10	104	98	100	104	97
* LA PINE CONNEC.	52	(3)	94.5%			54	-3.7%	(2)	55	53	53	52	49
PRINEVILLE	58	(14)	80.6%			67	-13.4%	(9)	72	69	82	82	79
MADRAS	157	(15)	91.3%			159	-1.3%	(2)	172	173	173	179	172
Service Delivery Area 10	568	(22)	96.3%	648	87.7%	565	0.5%	3	590	572	581	602	575
KLAMATH FALLS	213	1	100.5%			222	-4.1%	(9)	212	213	218	223	232
LAKEVIEW	51	4	108.5%			48	6.3%	3	47	49	50	48	49
BASIN PROCESSING CNTR	0	0	0.0%			9	-100.0%	(9)	0	0	0	0	0
Service Delivery Area 11	264	5	101.9%	304	86.8%	279	-5.4%	(15)	259	262	268	271	281
PENDLETON	89	(2)	97.8%			72	23.6%	17	91	88	83	77	75
HERMISTON	113	(13)	89.7%			120	-5.8%	(7)	126	134	131	138	132
MLTN-FRWTR	62	(4)	93.9%			58	6.9%	4	66	68	67	68	73
BOARDMAN	40	3	108.1%			49	-18.4%	(9)	37	37	40	41	43
Service Delivery Area 12	304	(16)	95.0%	353	86.1%	299	1.7%	5	320	327	321	324	323
BAKER CITY	110	4	103.8%			98	12.2%	12	106	103	107	106	102
LAGRANDE	121	(9)	93.1%			119	1.7%	2	130	125	129	119	120
ENTERPRISE	11	(3)	78.6%			10	10.0%	1	14	16	19	17	16
Service Delivery Area 13	242	(8)	96.8%	260	93.1%	227	6.6%	15	250	244	255	242	238
JOHN DAY	19	(1)	95.0%			23	-17.4%	(4)	20	23	27	26	27
BURNS	12	(5)	70.6%			17	-29.4%	(5)	17	13	19	14	15
ONTARIO	107	3	102.9%			117	-8.5%	(10)	104	107	104	101	106
Service Delivery Area 14	138	(3)	97.9%	176	78.4%	157	-12.1%	(19)	141	143	150	141	148
OREGON CITY	580	(10)	98.3%			602	-3.7%	(22)	590	573	568	577	586
MILWAUKIE	383	5	101.3%			324	18.2%	59	378	354	348	338	331
Service Delivery Area 15	963	(5)	99.5%	881	109.3%	926	4.0%	37	968	927	916	915	917
BEAVERTON	548	(20)	96.5%			587	-6.6%	(39)	568	583	594	587	556
HILLSBORO	635	5	100.8%			552	15.0%	83	630	640	645	645	621
TIGARD	567	30	105.6%			450	26.0%	117	537	527	511	486	454
ERDC SERVICE CENTER	5	4	500.0%			0	0.0%	5	1	8	4	6	2
Service Delivery Area 16	1,755	19	101.1%	1,677	104.7%	1,589	10.4%	166	1,736	1,758	1,754	1,724	1,633
STATE TOTAL	18,334	(145)	99.2%	18,866	97.2%	18,462	-0.7%	(128)	18,479	18,380	18,492	18,536	18,306

****TEEN PARENTS Data separated for statistical purposes only.

* Satellite Branches, Outstationed Workers

****As of July 2004, this page contains only data for TANF Basic and TANF UN cases.

FIELD PERFORMANCE MEASURE FOR CHILD SUPPORT --JULY 2004

	BASIC/UN Caseload**	BASIC/UN with Child Support Pmt	% BAS/UN with Child Support Pmt	BAS/UN Closed or Trans to P2 or M5	CL & Trans BAS/UN with Ch Sup Payment	% CL & Trans with Child Support Pmt	Total with Child Support Payment	Total % with Child Support Payment
ASTORIA	138	18	13.04%	21	2	9.52%	20	12.58%
ST. HELENS	163	31	19.02%	8	2	25.00%	33	19.30%
TILLAMOOK	131	20	15.27%	9	0	0.00%	20	14.29%
Service Delivery Area 1	432	69	15.97%	38	4	10.53%	73	15.53%
ALBINA	488	56	11.48%	60	4	6.67%	60	10.95%
PORTLAND COMB SRV	0	0	0.00%	0	0	0.00%	0	0.00%
SOUTHEAST PTLD	544	55	10.11%	55	2	3.64%	57	9.52%
NEW MARKET THEATRE	446	65	14.57%	27	2	7.41%	67	14.16%
METRO	13	7	53.85%	12	0	0.00%	7	28.00%
***TEEN PARENTS	359	14	3.90%	35	0	0.00%	14	3.55%
ST JOHNS FAM CTR	319	38	11.91%	36	4	11.11%	42	11.83%
NORTHEAST PTLD	981	50	5.10%	104	1	0.96%	51	4.70%
EAST PTLD	1,638	195	11.90%	104	6	5.77%	201	11.54%
GRESHAM	285	28	9.82%	32	0	0.00%	28	8.83%
OUTER SE PTLD	163	23	14.11%	22	3	13.64%	26	14.05%
Service Delivery Area 2	5,236	531	10.14%	487	22	4.52%	553	9.66%
WOODBURN	151	23	15.23%	10	0	0.00%	23	14.29%
SOUTH SALEM	402	54	13.43%	46	4	8.70%	58	12.95%
NORTH SALEM	1,083	128	11.82%	126	8	6.35%	136	11.25%
* N VALLEY PROC CTR	391	72	18.41%	38	1	2.63%	73	17.02%
SANTIAM CENTER	170	25	14.71%	35	3	8.57%	28	13.66%
DALLAS	187	31	16.58%	21	3	14.29%	34	16.35%
MCMINNVILLE	245	36	14.69%	24	1	4.17%	37	13.75%
Service Delivery Area 3	2,629	369	14.04%	300	20	6.67%	389	13.28%
CORVALLIS	285	47	16.49%	22	2	9.09%	49	15.96%
NEWPORT	341	38	11.14%	37	4	10.81%	42	11.11%
ALBANY	379	78	20.58%	33	2	6.06%	80	19.42%
LEBANON	369	69	18.70%	19	2	10.53%	71	18.30%
Service Delivery Area 4	1,374	232	16.89%	111	10	9.01%	242	16.30%
SPRINGFIELD	289	59	20.42%	46	4	8.70%	63	18.81%
GATEWAY CENTER	195	18	9.23%	23	0	0.00%	18	8.26%
WILLAMETTE	477	55	11.53%	15	2	13.33%	57	11.59%
EUGENE	212	53	25.00%	38	1	2.63%	54	21.60%
WEST EUGENE	295	68	23.05%	36	1	2.78%	69	20.85%
COTTAGE GROVE	132	25	18.94%	18	0	0.00%	25	16.67%
FLORENCE	105	21	20.00%	10	0	0.00%	21	18.26%
Service Delivery Area 5	1,705	299	17.54%	186	8	4.30%	307	16.23%
Roseburg	602	136	22.59%	62	4	6.45%	140	21.08%
* S Umpqua	132	19	14.39%	20	2	10.00%	21	13.82%
Service Delivery Area 6	734	155	21.12%	82	6	7.32%	161	19.73%
COOS BAY	377	64	16.98%	36	4	11.11%	68	16.46%
GOLD BEACH	122	24	19.67%	13	0	0.00%	24	17.78%
Service Delivery Area 7	499	88	17.64%	49	4	8.16%	92	16.79%
MEDFORD	436	69	15.83%	43	2	4.65%	71	14.82%
ASHLAND	56	7	12.50%	9	0	0.00%	7	10.77%
FS PROCESSING CTR	0	3	0.00%	0	0	0.00%	3	0.00%
* ROGUE FAM CTR	87	15	17.24%	5	1	20.00%	16	17.39%
GRANTS PASS	621	92	14.81%	52	3	5.77%	95	14.12%
CAVE JUNCTION	129	17	13.18%	15	0	0.00%	17	11.81%
Service Delivery Area 8	1,329	203	15.27%	124	6	4.84%	209	14.38%
CONDON	6	3	50.00%	0	0	0.00%	3	50.00%
THE DALLES	107	16	14.95%	18	1	5.56%	17	13.60%
HOOD RIVER	49	5	10.20%	11	0	0.00%	5	8.33%
Service Delivery Area 9	162	24	14.81%	29	1	3.45%	25	13.09%
BEND	194	21	10.82%	26	3	11.54%	24	10.91%
REDMOND	107	12	11.21%	12	1	8.33%	13	10.92%
* LA PINE	52	10	19.23%	9	2	22.22%	12	19.67%
PRINEVILLE	58	3	5.17%	8	0	0.00%	3	4.55%
MADRAS	157	5	3.18%	27	0	0.00%	5	2.72%
Service Delivery Area 10	568	51	8.98%	82	6	7.32%	57	8.77%
KLAMATH FALLS	213	29	13.62%	31	2	6.45%	31	12.70%
LAKEVIEW	51	4	7.84%	7	0	0.00%	4	6.90%
KLAMATH CO PROC CTR	0	0	0.00%	0	0	0.00%	0	0.00%
Service Delivery Area 11	264	33	12.50%	38	2	5.26%	35	11.59%
PENDLETON	89	12	13.48%	18	1	5.56%	13	12.15%
HERMISTON	113	19	16.81%	12	1	8.33%	20	16.00%
MLTN-FRWTR	62	9	14.52%	18	1	5.56%	10	12.50%
BOARDMAN	40	3	7.50%	7	0	0.00%	3	6.38%
Service Delivery Area 12	304	43	14.14%	55	3	5.45%	46	12.81%
BAKER CITY	110	20	18.18%	17	1	5.88%	21	16.54%
LAGRANDE	121	21	17.36%	18	2	11.11%	23	16.55%
ENTERPRISE	11	3	27.27%	0	0	0.00%	3	27.27%
Service Delivery Area 13	242	44	18.18%	35	3	8.57%	47	16.97%
JOHN DAY	19	2	10.53%	4	0	0.00%	2	8.70%
BURNS	12	0	0.00%	4	0	0.00%	0	0.00%
ONTARIO	107	21	19.63%	13	2	15.38%	23	19.17%
Service Delivery Area 14	138	23	16.67%	21	2	9.52%	25	15.72%
OREGON CITY	580	86	14.83%	51	4	7.84%	90	14.26%
MILWAUKIE	383	53	13.84%	65	2	3.08%	55	12.28%
Service Delivery Area 15	963	139	14.43%	116	6	5.17%	145	13.44%
BEAVERTON	548	76	13.87%	49	3	6.12%	79	13.23%
HILLSBORO	635	72	11.34%	56	4	7.14%	76	11.00%
TIGARD	567	61	10.76%	61	6	9.84%	67	10.67%
ERDC SERVICE CENTER	5	3	60.00%	1	0	0.00%	3	50.00%
Service Delivery Area 16	1,755	212	12.08%	167	13	7.78%	225	11.71%
STATE TOTAL	18,334	2,515	13.72%	1,920	116	6.04%	2,631	12.99%

NOTE: Percentages can exceed 100 due to timing of the data reports.

* Satellite Branches, Outstationed Workers

*** Data separated for statistical purposes only.

** As of November, 2003, this caseload count does not include Assesment cases that received a payment.

STATE OF OREGON CLIENTS ENTERING EMPLOYMENT -- JULY 2004

This Data Includes JOBS Plus Unsubsidized Employment Placements

	TANF PLACEMENTS					FOOD STAMP PLACEMENTS			TOTAL PLACEMENTS		
	PART-TIME	FULL-TIME	TOTAL PLCMNTS	BASIC & UN CASELOAD**	% PLACED	PART-TIME	FULL-TIME	TOTAL PLCMNTS	PART-TIME	FULL-TIME	TOTAL PLCMNTS
ASTORIA	6	8	14	138	10.14%	1	1	2	7	9	16
ST. HELENS	2	6	8	163	4.91%	2	1	3	4	7	11
TILLAMOOK	7	5	12	131	9.16%	0	2	2	7	7	14
Service Delivery Area 1	15	19	34	432	7.87%	3	4	7	18	23	41
ALBINA	9	16	25	488	5.12%	0	0	0	9	16	25
PORTLAND COMB SRVCS	0	0	0	0	0.00%	0	0	0	0	0	0
SOUTHEAST PTLD	20	38	58	544	10.66%	1	3	4	21	41	62
NEW MARKET THEATRE	2	2	4	446	0.90%	1	9	10	3	11	14
METRO	1	1	2	13	15.38%	0	1	1	1	2	3
***TEEN PARENTS	3	6	9	359	2.51%	0	0	0	3	6	9
ST JOHNS FAM CTR	9	9	18	319	5.64%	1	0	1	10	9	19
NORTHEAST PTLD	5	29	34	981	3.47%	3	6	9	8	35	43
EAST PTLD	16	36	52	1,638	3.17%	1	2	3	17	38	55
GRESHAM	3	8	11	285	3.86%	0	0	0	3	8	11
OUTER SE PTLD	2	1	3	163	1.84%	0	1	1	2	2	4
Service Delivery Area 2	70	146	216	5,236	4.13%	7	22	29	77	168	245
WOODBURN	4	4	8	151	5.30%	0	0	0	4	4	8
SOUTH SALEM	7	16	23	402	5.72%	1	1	2	8	17	25
NORTH SALEM	25	33	58	1,083	5.36%	0	4	4	25	37	62
* N VALLEY PROC CTR	2	12	14	391	0.00%	0	0	0	2	12	14
SANTIAM CENTER	4	8	12	170	7.06%	0	0	0	4	8	12
DALLAS	4	13	17	187	9.09%	0	1	1	4	14	18
MCMINNVILLE	8	15	23	245	9.39%	0	0	0	8	15	23
Service Delivery Area 3	54	101	155	2,629	5.90%	1	6	7	55	107	162
CORVALLIS	3	7	10	285	3.51%	0	0	0	3	7	10
NEWPORT	13	13	26	341	7.62%	2	5	7	15	18	33
ALBANY	8	9	17	379	4.49%	1	1	2	9	10	19
LEBANON	6	16	22	369	5.96%	0	1	1	6	17	23
Service Delivery Area 4	30	45	75	1,374	5.46%	3	7	10	33	52	85
SPRINGFIELD	12	21	33	289	11.42%	0	1	1	12	22	34
GATEWAY CENTER	5	7	12	195	6.15%	0	0	0	5	7	12
WILLAMETTE	1	2	3	477	0.63%	0	0	0	1	2	3
EUGENE	11	16	27	212	12.74%	1	3	4	12	19	31
WEST EUGENE	12	16	28	295	9.49%	1	1	2	13	17	30
COTTAGE GROVE	7	9	16	132	12.12%	0	0	0	7	9	16
FLORENCE	8	5	13	105	12.38%	0	0	0	8	5	13
Service Delivery Area 5	56	76	132	1,705	7.74%	2	5	7	58	81	139
ROSEBURG	17	26	43	602	7.14%	3	6	9	20	32	52
* S UMPQUA	0	0	0	132	0.00%	0	0	0	0	0	0
Service Delivery Area 6	17	26	43	734	5.86%	3	6	9	20	32	52
COOS BAY	9	15	24	377	6.37%	8	9	17	17	24	41
GOLD BEACH	2	4	6	122	4.92%	2	0	2	4	4	8
Service Delivery Area 7	11	19	30	499	6.01%	10	9	19	21	28	49
MEDFORD	8	4	12	436	2.75%	7	5	12	15	9	24
ASHLAND	1	0	1	56	1.79%	0	0	0	1	0	1
FS PROCESSING CTR	0	0	0	0	0.00%	0	0	0	0	0	0
* ROGUE FAMILY CTR	0	0	0	87	0.00%	2	1	3	2	1	3
GRANTS PASS	9	26	35	621	5.64%	7	16	23	16	42	58
CAVE JUNCTION	4	0	4	129	3.10%	0	0	0	4	0	4
Service Delivery Area 8	22	30	52	1,329	3.91%	16	22	38	38	52	90
CONDON	0	0	0	6	0.00%	0	0	0	0	0	0
THE DALLES	2	6	8	107	7.48%	0	1	1	2	7	9
HOOD RIVER	0	2	2	49	4.08%	0	1	1	0	3	3
Service Delivery Area 9	2	8	10	162	6.17%	0	2	2	2	10	12
BEND	6	11	17	194	8.76%	0	5	5	6	16	22
REDMOND	3	4	7	107	6.54%	0	2	2	3	6	9
* LA PINE	0	2	2	52	3.85%	0	1	1	0	3	3
PRINEVILLE	1	2	3	58	5.17%	0	1	1	1	3	4
MADRAS	1	6	7	157	4.46%	0	1	1	1	7	8
Service Delivery Area 10	11	25	36	568	6.34%	0	10	10	11	35	46
KLAMATH FALLS	7	10	17	213	7.98%	2	1	3	9	11	20
LAKEVIEW	0	0	0	51	0.00%	0	0	0	0	0	0
BASIN PROCESSING CNTR	0	0	0	0	0.00%	0	0	0	0	0	0
Service Delivery Area 11	7	10	17	264	6.44%	2	1	3	9	11	20
PENDLETON	4	11	15	89	16.85%	0	0	0	4	11	15
HERMISTON	1	5	6	113	5.31%	0	1	1	1	6	7
MLTN-FRWTR	2	8	10	62	16.13%	1	0	1	3	8	11
BOARDMAN	1	1	2	40	5.00%	0	0	0	1	1	2
Service Delivery Area 12	8	25	33	304	10.86%	1	1	2	9	26	35
BAKER CITY	7	6	13	110	11.82%	5	4	9	12	10	22
LAGRANDE	8	7	15	121	12.40%	0	1	1	8	8	16
ENTERPRISE	0	1	1	11	9.09%	0	1	1	0	2	2
Service Delivery Area 13	15	14	29	242	11.98%	5	6	11	20	20	40
JOHN DAY	0	3	3	19	15.79%	1	0	1	1	3	4
BURNS	0	1	1	12	8.33%	2	1	3	2	2	4
ONTARIO	0	2	2	107	1.87%	0	0	0	0	2	2
Service Delivery Area 14	0	6	6	138	4.35%	3	1	4	3	7	10
OREGON CITY	1	2	3	580	0.52%	1	1	2	2	3	5
MILWAUKIE	5	15	20	383	5.22%	0	2	2	5	17	22
Service Delivery Area 15	6	17	23	963	2.39%	1	3	4	7	20	27
BEAVERTON	5	26	31	548	5.66%	1	2	3	6	28	34
HILLSBORO	8	25	33	635	5.20%	2	0	2	10	25	35
TIGARD	19	14	33	567	5.82%	1	3	4	20	17	37
ERDC SERVICE CENTER	2	1	3	5	60.00%	0	1	1	2	2	4
Service Delivery Area 16	34	66	100	1,755	5.70%	4	6	10	38	72	110
STATE TOTAL	358	633	991	18,334	5.41%	61	111	172	419	744	1,163

* Satellite Branches, Outstationed Workers

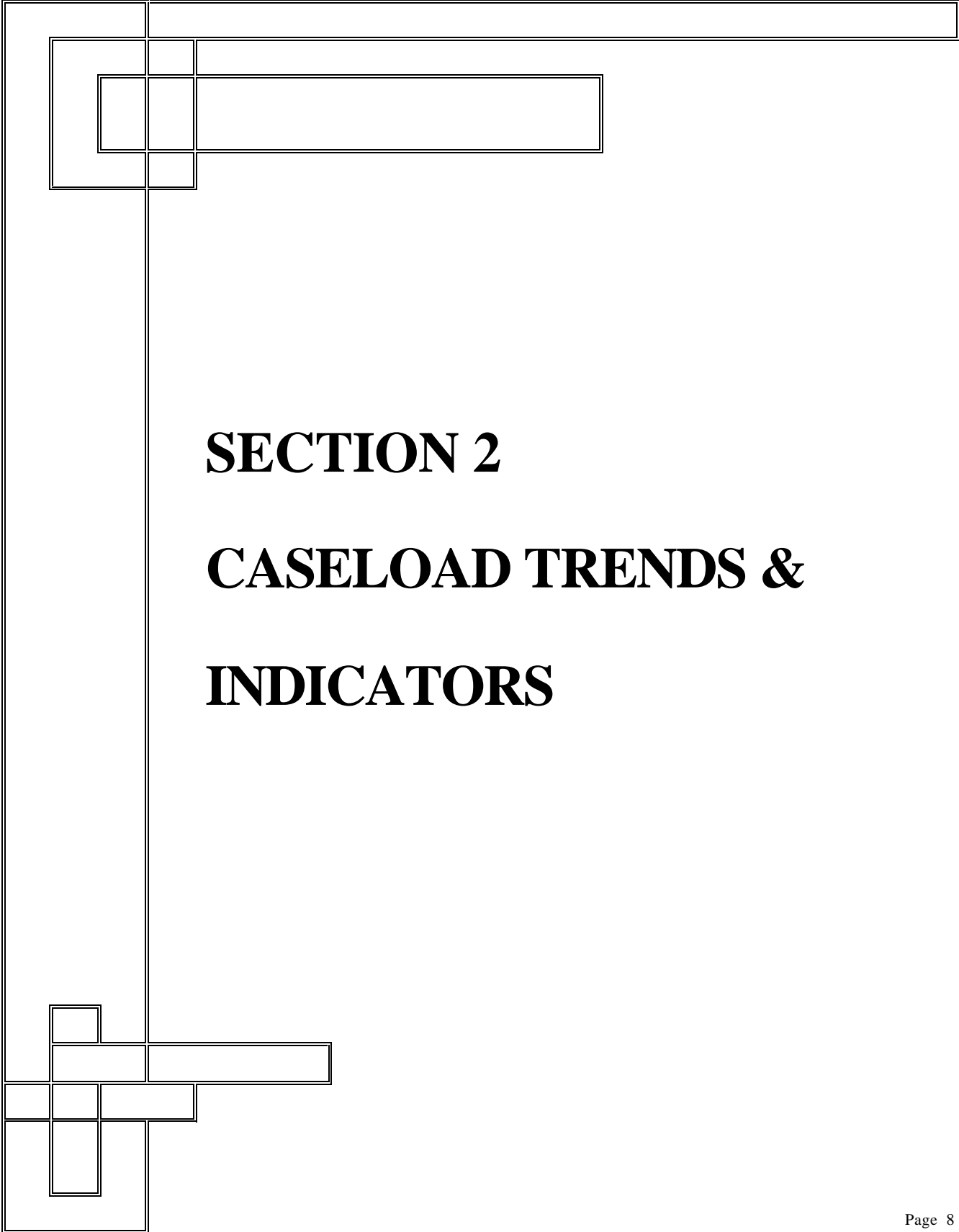
** As of November 2003 this caseload count does not include assessment cases.

***Teen parent data in SDA 2 are separated for statistical purposes only.

TANF PERFORMANCE STANDARDS SERVICE DELIVERY AREA RANKING -- JULY 2004

SDA	TANF	%	FOOD STAMP	%	CASE-	%	RECIDIVISM	%	CHILD	%	RANKINGS	COMPOSITE RANKING HISTORY		
	PLCMENTS	ATTAINED	PLCMENTS	ATTAINED	LOAD	ATTAINED	OFF 18 to 20		SUPPORT	ATTAINED	SUM	Jul-04	Jun-04	May-04
	RANKING	MINIMUM	RANKING	MINIMUM	RANKING	MINIMUM	MONTHS	ATTAINED	RANKING					
ONE	3	168.60%	9	25.69%	9	97.34%	8	94.55%	7	15.53%	29	8	2	4
TWO	14	84.79%	14	16.67%	11	99.94%	9	91.30%	15	9.66%	48	14	7	7
THREE	10	115.17%	16	8.83%	13	105.42%	11	90.85%	10	13.28%	50	15	12	9
FOUR	7	121.29%	11	23.53%	12	105.10%	10	90.91%	4	16.30%	40	11	4	5
FIVE	9	115.96%	15	12.35%	3	89.33%	12	90.68%	5	16.23%	39	10	5	5
SIX	13	87.31%	3	75.00%	14	105.71%	15	85.60%	1	19.73%	45	13	15	14
SEVEN	6	125.00%	2	158.33%	10	97.72%	7	95.65%	3	16.79%	25	4	3	3
EIGHT	15	76.00%	6	52.53%	8	95.22%	5	96.91%	8	14.38%	34	9	1	2
NINE	12	93.02%	7	40.00%	2	84.69%	4	97.30%	11	13.09%	25	4	8	16
TEN	4	136.71%	5	58.82%	6	91.36%	2	99.06%	16	8.77%	17	1	8	7
ELEVEN	5	134.21%	12	21.43%	4	89.47%	6	96.77%	14	11.59%	27	7	13	9
TWELVE	2	211.76%	13	20.00%	5	91.22%	3	97.96%	12	12.81%	23	3	11	11
THIRTEEN	1	240.00%	1	220.00%	7	93.46%	16	85.29%	2	16.97%	25	4	6	15
FOURTEEN	11	96.00%	4	66.67%	1	80.68%	1	100.00%	6	15.72%	17	1	10	1
FIFTEEN	16	52.47%	10	25.00%	16	113.17%	14	86.96%	9	13.44%	56	16	16	12
SIXTEEN	8	117.65%	8	32.26%	15	109.00%	13	87.32%	13	11.71%	44	12	14	13
STATEWIDE AVG		105.50%		29.66%				92.12%		12.99%				

NOTE: IN THE EVENT OF A TIE, BOTH SDA'S WILL RECEIVE THE SAME RANK AND THE NEXT NUMBER WILL BE SKIPPED.



SECTION 2

CASELOAD TRENDS &

INDICATORS

STATE OF OREGON TANF-BASIC CASELOADS -- JULY 2004

	Jul-04 CHILDREN**	Jul-04 ADULTS**	Jul-04 CASES**	BASIC PRIOR MONTHS											
				Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04	Dec-03	Nov-03	Oct-03	Sep-03	Aug-03	
ASTORIA	215	88	129	120	124	132	133	127	123	123	122	123	131	133	
ST. HELENS	243	92	160	155	149	147	145	147	145	146	142	139	132	129	
TILLAMOOK	209	91	126	130	129	131	134	119	118	112	103	99	95	100	
Service Delivery Area 1	667	271	415	405	402	410	412	393	386	381	367	361	358	362	
ALBINA	863	445	473	471	482	472	437	441	422	428	434	499	560	610	
PORTLAND COMB SRVC	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
SOUTHEAST PTLD	980	523	528	530	504	499	494	499	489	486	464	469	448	421	
NEW MARKET THEATRE	775	280	442	439	454	439	459	437	440	439	439	413	370	362	
METRO	12	9	12	8	10	8	14	14	14	13	21	12	13	19	
***TEEN PARENTS	424	277	335	335	352	362	358	357	380	379	380	387	393	425	
ST JOHNS FAM CTR	605	311	315	313	289	313	341	358	347	376	365	361	346	310	
NORTHEAST PTLD	1,627	329	772	778	768	781	790	745	725	746	770	725	727	725	
EAST PTLD	2,754	864	1,605	1,626	1,618	1,599	1,594	1,576	1,519	1,566	1,611	1,674	1,652	1,653	
GRESHAM	483	213	265	253	246	261	265	252	243	251	245	251	259	266	
OUTER SE PTLD	277	152	161	165	167	167	175	180	178	161	158	145	150	157	
Service Delivery Area 2	8,800	3,403	4,908	4,918	4,890	4,901	4,927	4,859	4,758	4,845	4,887	4,936	4,918	4,948	
WOODBURN	278	67	145	141	138	143	150	143	141	140	143	144	144	140	
SOUTH SALEM	706	269	376	299	281	277	281	274	253	260	260	278	290	290	
NORTH SALEM	1,963	790	992	1,005	991	980	972	954	948	962	906	966	959	954	
* N VALLEY PROC CTR	656	116	369	464	453	458	464	466	478	487	503	504	524	545	
SANTIAM CENTER	257	90	162	186	199	193	190	178	177	175	169	159	150	139	
DALLAS	291	111	175	166	155	157	154	156	147	145	146	155	155	145	
MCMINNVILLE	427	117	242	234	229	244	243	231	226	222	212	255	240	228	
Service Delivery Area 3	4,578	1,560	2,461	2,495	2,446	2,452	2,454	2,402	2,370	2,391	2,339	2,461	2,462	2,441	
CORVALLIS	448	182	271	269	270	274	257	265	255	261	248	256	272	276	
NEWPORT	549	213	335	332	322	320	314	310	319	301	285	305	298	299	
ALBANY	619	236	367	380	374	372	375	366	357	355	354	379	384	399	
LEBANON	576	229	351	338	332	327	338	324	320	342	335	354	352	363	
Service Delivery Area 4	2,192	860	1,324	1,319	1,298	1,293	1,284	1,265	1,251	1,259	1,222	1,294	1,306	1,337	
SPRINGFIELD	503	239	271	300	305	303	297	299	311	324	324	333	337	354	
GATEWAY CENTER	282	154	179	184	180	192	186	183	189	190	184	206	197	209	
WILLAMETTE	732	29	476	482	494	493	496	493	485	494	484	493	501	493	
EUGENE	338	186	205	215	220	228	232	238	242	246	244	258	271	266	
WEST EUGENE	481	266	275	268	279	270	263	263	263	277	276	276	266	277	
COTTAGE GROVE	188	66	126	127	144	142	143	146	143	150	146	160	164	170	
FLORENCE	156	58	97	97	93	96	102	106	102	109	107	118	117	111	
Service Delivery Area 5	2,680	998	1,629	1,673	1,715	1,724	1,719	1,728	1,735	1,790	1,765	1,844	1,853	1,880	
ROSEBURG	990	455	589	585	576	584	606	597	616	621	605	617	600	608	
* S UMPQUA	203	79	123	128	130	119	125	125	112	108	95	98	104	105	
Service Delivery Area 6	1,193	534	712	713	706	703	731	722	728	729	700	715	704	713	
COOS BAY	588	206	366	360	351	366	368	361	359	374	371	404	391	371	
GOLD BEACH	185	89	116	111	121	119	125	125	122	116	111	100	91	92	
Service Delivery Area 7	773	295	482	471	472	485	493	486	481	490	482	504	482	463	
MEDFORD	683	220	426	423	419	427	417	417	415	413	391	419	432	458	
ASHLAND	80	23	51	53	47	48	47	45	47	44	45	47	53	54	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAM CTR	150	31	86	80	87	91	89	90	85	83	80	87	89	86	
GRANTS PASS	938	383	585	575	559	574	565	559	554	555	560	599	584	592	
CAVE JUNCTION	209	81	124	129	124	124	119	115	115	113	120	113	104	98	
Service Delivery Area 8	2,060	738	1,272	1,260	1,236	1,264	1,237	1,226	1,216	1,208	1,196	1,265	1,262	1,288	
CONDON	10	2	6	7	7	8	8	7	7	7	5	6	8	7	
THE DALLES	184	58	102	120	122	118	123	137	122	116	114	121	111	107	
HOOD RIVER	79	26	46	49	43	49	54	54	48	54	42	48	45	43	
Service Delivery Area 9	273	86	154	176	172	175	185	198	177	177	161	175	164	157	
BEND	261	92	191	184	178	172	179	175	168	173	172	184	180	183	
REDMOND	166	47	106	104	98	100	103	97	97	93	90	99	93	99	
* LA PINE	75	17	52	55	53	53	52	49	47	48	48	47	50	52	
PRINEVILLE	88	15	57	71	68	81	79	77	79	85	79	74	79	72	
MADRAS	316	33	156	169	170	164	169	163	163	162	156	177	163	156	
Service Delivery Area 10	906	204	562	583	567	570	582	561	554	561	545	581	565	562	
KLAMATH FALLS	377	102	207	207	209	215	218	226	230	209	199	209	213	213	
LAKEVIEW	91	28	50	45	45	48	46	48	43	47	40	41	42	44	
BASIN PROCESSING CNTF	0	0	0	0	0	0	0	0	0	0	0	7	9	6	
Service Delivery Area 11	468	130	257	252	254	263	264	274	273	256	239	257	264	263	
PENDLETON	142	52	89	90	86	81	75	71	72	74	69	79	84	75	
HERMISTON	228	36	109	118	124	121	127	116	110	102	97	97	101	99	
MLTN-FRWTR	90	32	58	65	65	63	63	64	58	60	56	57	62	52	
BOARDMAN	79	12	39	36	36	38	37	38	47	46	42	42	41	42	
Service Delivery Area 12	539	132	295	309	311	303	302	289	287	282	264	275	288	268	
BAKER CITY	173	68	109	105	100	103	102	99	104	100	97	103	98	95	
LAGRANDE	175	90	116	125	121	121	112	108	108	116	115	107	112	113	
ENTERPRISE	18	9	11	14	16	19	17	16	16	14	14	14	12	11	
Service Delivery Area 13	366	167	236	244	237	243	231	223	228	230	226	224	222	219	
JOHN DAY	30	4	18	20	23	27	24	25	24	21	20	20	25	24	
BURNS	17	8	12	17	13	19	14	14	10	10	8	16	16	17	
ONTARIO	218	33	106	103	104	101	99	105	108	107	104	110	113	111	
Service Delivery Area 14	265	45	136	140	140	147	137	144	142	138	132	146	154	152	
OREGON CITY	854	301	554	562	548	547	555	555	538	548	530	561	567	579	
MILWAUKIE	642	297	359	351	324	317	311	302	300	315	317	307	315	306	
Service Delivery Area 15	1,496	598	913	913	872	864	866	857	838	863	847	868	882	885	
BEAVERTON	926	345	507	524	538	552	547	520	498	497	479	511	511	544	
HILLSBORO	1,084	384	588	586	590	590	592	578	556	559	540	542	567	538	
TIGARD	889	349	524	494	484	466	444	415	407	432	410	418	412	409	
ERDC SERVICE CENTER	7	5	5	1	8	4	5	2	1	4	16	4	2	0	
Service Delivery Area 16	2,906	1,083	1,624	1,605	1,620	1,612	1,588	1,515	1,462	1,492	1,445	1,475	1,492	1,491	
STATE TOTAL	30,162	11,104	17,380	17,476	17,338	17,409	17,412	17,142							

STATE OF OREGON TANF-UN CASELOADS -- JULY 2004

	Jul-04 CHILDREN**	Jul-04 ADULTS**	Jul-04 CASES**	UN PRIOR MONTHS											
				Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04	Dec-03	Nov-03	Oct-03	Sep-03	Aug-03	
ASTORIA	17	14	9	5	5	6	7	4	3	2	2	3	6	3	
ST. HELENS	5	5	3	3	3	1	1	1	3	3	4	2	2	2	
TILLAMOOK	9	8	5	4	4	5	7	7	7	7	8	6	1	3	
Service Delivery Area 1	31	27	17	12	12	12	15	12	13	12	14	11	9	8	
ALBINA	37	28	15	12	11	13	12	12	9	6	7	7	12	10	
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOUTHEAST PTLD	26	29	16	11	10	8	10	8	5	5	5	2	5	7	
NEW MARKET THEATRE	7	6	4	7	9	11	10	14	15	13	9	12	8	5	
METRO	1	0	1	0	0	2	0	0	0	0	1	3	0	1	
***TEEN PARENTS	32	29	24	31	36	39	39	30	32	29	31	29	31	29	
ST JOHNS FAMILY CTR	11	5	4	4	5	7	3	5	3	8	5	8	6	5	
NORTHEAST PTLD	616	133	209	231	250	266	278	303	299	270	235	250	243	247	
EAST PTLD	63	42	33	31	29	32	33	41	32	29	29	31	28	25	
GRESHAM	41	10	20	22	24	27	29	30	33	24	19	28	26	22	
OUTER SE PTLD	4	4	2	2	2	2	3	7	4	3	2	4	2	4	
Service Delivery Area 2	838	286	328	351	376	407	417	450	432	387	343	374	361	355	
WOODBURN	21	10	6	6	6	7	7	5	6	5	6	6	4	3	
SOUTH SALEM	57	26	26	26	25	24	31	28	30	24	21	24	22	26	
NORTH SALEM	231	102	91	86	93	99	103	111	98	94	82	86	73	70	
* N VALLEY PROC CTR	55	19	22	30	27	26	31	33	34	25	20	17	20	20	
SANTIAM CENTER	11	11	8	9	9	9	9	9	8	5	5	12	18	28	
DALLAS	38	12	12	15	14	17	13	12	12	11	13	10	9	16	
MCMINNVILLE	6	3	3	4	4	3	3	5	6	4	4	7	4	3	
Service Delivery Area 3	419	183	168	176	178	185	197	203	194	168	151	162	150	166	
CORVALLIS	30	18	14	16	17	18	17	17	22	21	18	11	6	12	
NEWPORT	10	9	6	5	7	6	5	4	4	5	4	4	8	6	
ALBANY	38	19	12	16	12	16	12	9	12	7	6	9	4	7	
LEBANON	44	33	18	22	24	17	21	25	20	18	15	23	23	26	
Service Delivery Area 4	122	79	50	59	60	57	55	55	58	51	43	47	41	51	
SPRINGFIELD	34	20	18	20	21	17	22	32	30	24	21	27	27	28	
GATEWAY CENTER	24	18	16	16	18	20	23	21	22	18	16	17	18	17	
WILLAMETTE	5	0	1	1	1	1	1	1	1	1	2	1	1	1	
EUGENE	12	10	7	11	11	10	14	16	9	8	7	13	11	12	
WEST EUGENE	46	29	20	20	16	23	19	18	21	20	19	15	12	14	
COTTAGE GROVE	11	7	6	7	8	6	12	8	10	12	13	11	8	8	
FLORENCE	12	13	8	7	8	8	6	4	5	5	3	5	5	4	
Service Delivery Area 5	144	97	76	82	83	85	97	100	98	88	81	89	82	84	
ROSEBURG	28	26	13	11	9	12	15	16	16	15	13	10	9	10	
* S UMPQUA	18	17	9	8	6	5	5	5	2	2	1	3	3	3	
Service Delivery Area 6	46	43	22	19	15	17	20	21	18	17	14	13	12	13	
COOS BAY	18	18	11	12	13	10	8	11	12	9	9	11	9	9	
GOLD BEACH	12	9	6	8	8	8	8	8	9	7	6	6	3	3	
Service Delivery Area 7	30	27	17	20	21	18	16	19	21	16	15	17	12	12	
MEDFORD	20	9	10	10	10	10	7	5	5	10	8	10	7	11	
ASHLAND	18	2	5	4	3	3	3	3	1	3	3	2	2	5	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAMILY CTR	2	0	1	1	2	3	1	1	0	0	0	2	2	2	
GRANTS PASS	74	58	36	36	36	32	33	25	20	22	21	22	27	27	
CAVE JUNCTION	7	10	5	7	6	5	4	4	5	4	3	5	7	5	
Service Delivery Area 8	121	79	57	58	57	53	48	38	31	39	35	41	45	50	
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
THE DALLES	8	6	5	5	5	5	6	8	10	7	4	6	7	4	
HOOD RIVER	7	2	3	3	3	1	4	6	6	6	3	4	3	2	
Service Delivery Area 9	15	8	8	8	8	6	10	14	16	13	7	10	10	6	
BEND	4	1	3	3	1	1	6	3	0	0	1	3	0	1	
REDMOND	3	0	1	0	0	0	1	0	0	2	3	1	0	0	
* LA PINE CONNECTION	0	0	0	0	0	0	0	0	0	0	0	2	1	2	
PRINEVILLE	3	0	1	1	1	1	3	2	2	1	1	2	2	3	
MADRAS	6	0	1	3	3	9	10	9	8	6	3	3	3	1	
Service Delivery Area 10	16	1	6	7	5	11	20	14	10	9	8	11	6	7	
KLAMATH FALLS	16	9	6	5	4	3	5	6	3	2	4	4	6	6	
LAKEVIEW	1	1	1	2	4	2	2	1	3	2	1	1	1	1	
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
Service Delivery Area 11	17	10	7	7	8	5	7	7	6	4	5	5	8	8	
PENDLETON	0	0	0	1	2	2	2	4	1	2	2	3	2	0	
HERMISTON	9	0	4	8	10	10	11	16	13	11	6	6	9	8	
MLTN-FRWTR	7	7	4	1	3	4	5	9	11	9	5	3	4	3	
BOARDMAN	1	0	1	1	1	2	4	5	4	4	2	2	2	3	
Service Delivery Area 12	17	7	9	11	16	18	22	34	29	26	15	14	17	14	
BAKER CITY	2	2	1	1	3	4	4	3	1	2	2	6	3	6	
LAGRANDE	7	10	5	5	4	8	7	12	10	5	1	4	4	2	
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Service Delivery Area 13	9	12	6	6	7	12	11	15	11	7	3	10	7	8	
JOHN DAY	1	2	1	0	0	0	2	2	2	1	1	3	1	1	
BURNS	0	0	0	0	0	0	0	1	0	0	0	3	2	1	
ONTARIO	4	1	1	1	3	3	2	1	1	1	1	0	0	2	
Service Delivery Area 14	5	3	2	1	3	3	4	4	3	2	2	6	3	4	
OREGON CITY	63	23	26	28	25	21	22	31	29	18	18	18	13	20	
MILWAUKIE	52	20	24	27	30	31	27	29	26	25	25	24	21	19	
Service Delivery Area 15	115	43	50	55	55	52	49	60	55	43	43	42	34	39	
BEAVERTON	94	42	41	44	45	42	40	36	31	25	24	22	19	25	
HILLSBORO	87	34	47	44	50	55	53	43	36	27	25	31	33	32	
TIGARD	90	38	43	43	43	45	42	39	38	34	30	36	37	36	
ERDC SERVICE CENTER	0	0	0	0	0	0	1	0	0	0	0	0	0	0	
Service Delivery Area 16	271	114	131	131	138	142	136	118	105	86	79	89	89	93	
STATE TOTAL	2,216	1,019	954	1,003	1,042	1,083	1,124	1,164	1,100	968	858	941	886	918	

* Satellite Branches, Outstationed Workers

** As of November 2003 this data no longer includes Assessment cases and persons.

***Data separated for statistical purposes only.

STATE OF OREGON ASSESSMENT CASELOADS -- JULY 2004

	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	Jul-04	PRIOR MONTHS CASELOADS-TOTAL CASES			
	WITH PAY CHILDREN	WITH PAY ADULTS	WITH PAY CASES**	W/O PAY CHILDREN	W/O PAY ADULTS	W/O PAY CASES**	TOTAL CHILDREN	TOTAL ADULTS	TOTAL CASES**	Jun-04	May-04	Apr-04	Mar-04	
ASTORIA	3	4	2	10	6	0	13	10	2	4	9	13	18	
ST. HELENS	9	5	4	0	0	6	9	5	10	6	6	2	0	
TILLAMOOK	1	2	1	2	3	3	3	5	4	5	5	0	5	
Service Delivery Area	13	11	7	12	9	9	25	20	16	15	20	15	23	
ALBINA	16	10	11	36	18	17	52	28	28	39	41	45	44	
PORTLAND COMB SRV ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOUTHEAST PTLD	15	9	8	19	13	11	34	22	19	23	20	21	11	
NEW MARKET THEATRE	14	10	9	11	8	7	25	18	16	6	9	8	9	
METRO	1	1	1	20	11	11	21	12	12	8	8	13	10	
***TEEN PARENTS	1	1	1	0	1	1	1	2	2	2	1	3	1	
ST JOHN'S FAM CTR	26	15	15	15	7	7	41	22	22	22	16	21	24	
NORTHEAST PTLD	45	27	20	52	37	27	97	64	47	43	40	52	68	
EAST PTLD	54	34	31	32	18	15	86	52	46	77	77	73	95	
GRESHAM	4	2	2	7	5	5	11	7	7	3	1	3	6	
OUTER SE PTLD	3	3	3	29	21	19	32	24	22	18	15	17	14	
Service Delivery Area 2	179	112	101	221	139	120	400	251	221	241	228	256	282	
WOODBURN	7	2	2	14	9	9	21	11	11	7	7	13	13	
SOUTH SALEM	21	13	12	4	2	3	25	15	15	18	18	23	22	
NORTH SALEM	65	41	37	16	10	8	81	51	45	66	98	94	65	
* N VALLEY PROC CTR	10	5	6	7	6	4	17	11	10	12	13	16	6	
SANTIAM CENTER	0	0	0	5	4	2	5	4	2	4	5	6	6	
DALLAS	28	19	16	20	12	13	48	31	29	26	21	13	15	
MCMINNVILLE	0	0	0	0	0	0	0	0	0	2	0	2	0	
Service Delivery Area 3	131	80	73	66	43	39	197	123	112	135	162	167	127	
CORVALLIS	29	15	14	5	4	3	34	19	17	20	13	12	18	
NEWPORT	25	17	14	6	5	4	31	22	18	19	21	25	28	
ALBANY	30	22	21	18	11	11	48	33	32	36	37	34	23	
LEBANON	0	0	0	0	0	0	0	0	0	1	1	1	4	
Service Delivery Area 4	84	54	49	29	20	18	113	74	67	76	72	72	73	
SPRINGFIELD	34	18	15	27	20	16	61	38	31	21	19	19	42	
GATEWAY CENTER	3	3	3	14	12	10	17	15	13	8	10	10	9	
WILLAMETTE	0	0	0	0	1	1	0	1	1	1	0	0	1	
EUGENE	27	22	18	13	14	10	40	36	28	18	22	23	27	
WEST EUGENE	24	14	13	54	48	42	78	62	55	65	57	50	62	
COTTAGE GROVE	19	13	12	3	4	3	22	17	15	14	8	16	13	
FLORENCE	0	0	0	5	4	4	5	4	4	7	9	8	6	
Service Delivery Area 5	107	70	61	116	103	86	223	173	147	134	125	126	160	
ROSEBURG	71	44	41	45	37	31	116	81	72	75	78	85	82	
* S UMPQUA	5	3	2	3	5	4	8	8	6	10	13	13	18	
Service Delivery Area 6	76	47	43	48	42	35	124	89	78	85	91	98	100	
COOS BAY	23	20	16	1	2	1	24	22	17	3	2	6	6	
GOLD BEACH	0	0	0	2	2	1	2	2	1	2	0	1	0	
Service Delivery Area 7	23	20	16	3	4	2	26	24	18	5	2	7	6	
MEDFORD	14	10	9	11	3	4	25	13	13	12	17	22	24	
ASHLAND	3	2	2	0	0	0	3	2	2	2	3	1	0	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAM CTR	6	5	4	4	2	2	10	7	6	10	2	3	3	
GRANTS PASS	15	12	10	9	8	6	24	20	16	21	28	21	31	
CAVE JUNCTION	2	3	2	0	0	0	2	3	2	5	6	8	8	
Service Delivery Area 8	40	32	27	24	13	12	64	45	39	50	56	55	66	
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	3	
THE DALLES	4	2	2	1	1	1	5	3	3	5	8	13	12	
HOOD RIVER	5	2	2	0	0	0	5	2	2	3	2	4	3	
Service Delivery Area 9	9	4	4	1	1	1	10	5	5	8	10	17	18	
BEND	12	6	6	12	10	9	24	16	15	8	14	16	12	
REDMOND	10	8	7	10	6	6	20	14	13	9	15	27	13	
* LA PINE	4	2	2	0	0	0	4	2	2	1	2	2	5	
PRINEVILLE	2	1	1	7	6	4	9	7	5	4	8	8	8	
MADRAS	14	8	8	5	4	3	19	12	11	8	10	6	12	
Service Delivery Area 10	42	25	24	34	26	22	76	51	46	30	49	59	50	
KLAMATH FALLS	14	7	8	4	3	3	18	10	11	17	10	10	12	
LAKEVIEW	0	0	0	0	0	0	0	0	0	1	1	1	0	
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
Service Delivery Area 11	14	7	8	4	3	3	18	10	11	18	11	11	12	
PENDLETON	3	3	2	11	5	6	14	8	8	16	10	15	14	
HERMISTON	16	9	9	3	2	1	19	11	10	9	4	13	12	
MLTN-FRWTR	15	8	6	9	6	4	24	14	10	9	8	12	11	
BOARDMAN	1	2	1	5	4	3	6	6	4	3	4	2	6	
Service Delivery Area 12	35	22	18	28	17	14	63	39	32	37	26	42	43	
BAKER CITY	1	1	1	2	3	2	3	4	3	3	2	3	2	
LAGRANDE	0	0	0	0	0	0	0	0	0	0	2	0	0	
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	1	
Service Delivery Area 13	1	1	1	2	3	2	3	4	3	3	4	3	3	
JOHN DAY	5	2	2	4	2	2	9	4	4	2	2	1	4	
BURNS	0	0	0	0	0	0	0	0	0	0	1	0	1	
ONTARIO	2	2	2	10	3	5	12	5	7	8	6	9	6	
Service Delivery Area 14	7	4	4	14	5	7	21	9	11	10	9	10	11	
OREGON CITY	37	27	22	37	21	21	74	48	43	31	31	29	43	
MILWAUKIE	17	15	12	18	12	11	35	27	23	18	13	13	9	
Service Delivery Area 15	54	42	34	55	33	32	109	75	66	49	44	42	52	
BEAVERTON	57	35	34	82	48	45	139	83	79	76	61	46	44	
HILLSBORO	39	27	26	10	9	7	49	36	33	25	23	20	0	
TIGARD	19	14	13	15	15	11	34	29	24	30	47	39	14	
ERDC SERVICE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	
Service Delivery Area 16	115	76	73	107	72	63	222	148	136	131	131	105	58	
STATE TOTAL	930	607	543	764	533	465	1,694	1,140	1,008	1,027	1,040	1,085	1,084	

* Satellite Branches, Outstationed Workers

** As of November 2003 a new methodology is being used to count Assessment cases.

***Data separated for statistical purposes only.

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE CASELOADS -- JULY 2004

	TOTAL		CASE CHG. FROM PRIOR MO.	JOBS PLUS		CASE CHG. FROM PRIOR MO.	STUDENT BLOCK GRANT CASES 3/	HISTORY OF TOTAL CASELOADS						
	CHILDREN IN CARE	CASES		INCLUDED IN TOTAL CHILDREN	CASES			Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04	Dec-03
ASTORIA	198	100	0	0	0	0	0	100	95	100	94	97	95	98
ST. HELENS	234	118	9	0	0	0	0	109	98	85	88	86	92	107
TILLAMOOK	82	44	(6)	0	0	0	0	50	52	51	43	40	45	55
Service Delivery Area 1	514	262	3	0	0	0	0	259	245	236	225	223	232	260
ALBINA	383	177	10	0	0	0	0	167	175	169	168	174	170	192
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	373	203	(14)	4	2	1	0	217	208	204	211	212	211	230
NEW MARKET THEATRE	112	58	2	0	0	0	0	56	58	61	62	69	57	52
METRO	7	3	2	0	0	0	0	1	2	2	4	0	3	4
**TEEN PARENTS	25	19	2	2	1	0	0	17	13	16	23	30	34	32
ST JOHNS FAM CTR	352	169	4	1	1	1	0	165	176	176	169	173	171	170
NORTHEAST PTLD	796	349	4	0	0	0	0	345	343	336	338	333	325	321
EAST PTLD	1,143	542	(22)	5	3	0	0	564	556	533	512	514	528	522
GRESHAM	567	279	(6)	0	0	(1)	0	285	267	266	263	263	266	272
OUTER SE PTLD	233	116	0	0	0	0	0	116	108	104	105	105	101	99
Service Delivery Area 2	3,991	1,915	(18)	12	7	1	0	1,933	1,906	1,867	1,855	1,873	1,866	1,894
WOODBURN	302	115	4	0	0	0	0	111	117	113	112	115	112	129
SOUTH SALEM	847	375	(7)	0	0	(1)	0	382	380	382	381	384	388	406
NORTH SALEM	945	441	11	0	0	0	0	430	419	409	419	406	417	439
*N VALLEY PROC CTR	55	21	(1)	0	0	0	0	22	21	15	14	20	21	19
SANTIAM CTR	256	125	5	5	1	0	0	120	101	95	95	102	103	110
DALLAS	159	69	(16)	0	0	0	0	85	85	86	88	82	79	81
MCMINNVILLE	572	259	11	3	1	0	0	248	237	232	228	229	241	238
Service Delivery Area 3	3,136	1,405	7	8	2	(1)	0	1,398	1,360	1,332	1,337	1,338	1,361	1,422
CORVALLIS	174	88	2	0	0	0	0	86	82	81	82	78	73	81
NEWPORT	315	151	5	0	0	0	0	146	128	129	132	127	130	137
ALBANY	414	203	0	0	0	0	0	203	189	189	187	203	207	225
LEBANON	267	134	13	1	1	(1)	0	121	118	111	117	110	108	114
Service Delivery Area 4	1,170	576	20	1	1	(1)	0	556	517	510	518	518	518	557
SPRINGFIELD	728	359	(5)	0	0	0	0	364	354	341	331	345	332	342
GATEWAY CENTER	209	115	6	0	0	0	0	109	103	99	98	103	106	112
WILLAMETTE	39	16	(2)	0	0	0	0	18	19	18	22	22	20	22
EUGENE	667	369	0	2	1	1	0	369	354	356	347	326	327	327
WEST EUGENE	564	281	(1)	0	0	0	0	282	266	267	282	274	276	282
COTTAGE GROVE	179	88	(4)	0	0	0	0	92	88	85	90	85	83	84
FLORENCE	122	54	2	0	0	0	0	52	48	52	53	57	58	60
Service Delivery Area 5	2,508	1,282	(4)	2	1	1	0	1,286	1,232	1,218	1,223	1,212	1,202	1,229
ROSEBURG	559	288	2	0	0	0	0	286	278	272	272	271	279	300
*S UMPQUA	112	48	1	0	0	0	0	47	46	46	48	53	56	54
Service Delivery Area 6	671	336	3	0	0	0	0	333	324	318	320	324	335	354
COOS BAY	367	162	(8)	0	0	0	0	170	179	181	180	179	183	200
GOLD BEACH	86	45	(1)	0	0	0	0	46	43	40	47	41	42	53
Service Delivery Area 7	453	207	(9)	0	0	0	0	216	222	221	227	220	225	253
MEDFORD	1,139	548	8	0	0	0	0	540	550	524	540	535	574	609
ASHLAND	179	99	6	0	0	0	0	93	85	85	77	77	83	85
FS PROCESSING CTR	0	0	(1)	0	0	0	0	1	0	0	0	0	0	0
*ROGUE FAMILY CTR	278	129	(1)	0	0	0	0	130	126	124	122	126	128	137
GRANTS PASS	491	252	3	2	2	1	0	249	251	257	257	242	247	252
CAVE JUNCTION	23	18	(2)	0	0	0	0	20	19	17	18	22	23	20
Service Delivery Area 8	2,110	1,046	13	2	2	1	0	1,033	1,031	1,007	1,014	1,002	1,055	1,103
CONDON	3	1	0	0	0	0	0	1	1	1	1	1	1	1
THE DALLES	155	76	(2)	0	0	0	0	78	84	81	79	86	87	99
HOOD RIVER	86	40	(1)	0	0	0	0	41	43	43	39	42	41	43
Service Delivery Area 9	244	117	(3)	0	0	0	0	120	128	125	119	129	129	143
BEND	54	25	2	0	0	(1)	0	23	22	20	20	20	17	26
REDMOND	764	391	11	0	0	0	0	380	360	343	335	345	350	377
*LA PINE CONNECTION	8	4	1	0	0	0	0	3	1	2	1	1	1	2
PRINEVILLE	39	18	3	0	0	0	0	15	14	16	10	8	8	5
MADRAS	20	11	5	0	0	0	0	6	6	10	10	4	3	4
Service Delivery Area 10	885	449	22	0	0	(1)	0	427	403	391	376	378	379	414
KLAMATH FALLS	467	214	4	5	2	0	0	210	201	196	191	186	184	190
LAKEVIEW	39	21	0	0	0	0	0	21	19	20	17	18	20	19
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	506	235	4	5	2	0	0	231	220	216	208	204	204	209
PENDLETON	146	69	(4)	0	0	0	0	73	75	66	64	67	70	75
HERMISTON	264	114	1	0	0	0	0	113	113	111	112	104	116	119
MLTN-FRWTR	92	41	1	0	0	0	0	40	39	39	32	37	41	40
BOARDMAN	104	41	5	0	0	0	0	36	31	33	32	35	36	38
Service Delivery Area 12	606	265	3	0	0	0	0	262	258	249	240	243	263	272
BAKER CITY	108	54	0	0	0	0	0	54	55	53	51	50	48	52
LAGRANDE	193	96	(6)	0	0	0	0	102	88	89	87	80	91	97
ENTERPRISE	17	9	1	0	0	0	0	8	11	10	10	10	12	10
Service Delivery Area 13	318	159	(5)	0	0	0	0	164	154	152	148	140	151	159
JOHN DAY	19	11	(4)	0	0	0	0	15	15	16	16	14	14	13
BURNS	46	23	2	0	0	0	0	21	14	18	17	17	18	23
ONTARIO	161	67	(11)	8	4	1	0	78	77	77	78	80	77	70
Service Delivery Area 14	226	101	(13)	8	4	1	0	114	106	111	111	111	109	106
OREGON CITY	609	300	1	2	1	0	0	299	284	278	276	268	268	276
MILWAUKIE	550	258	(8)	2	1	0	0	266	263	258	249	254	259	272
Service Delivery Area 15	1,159	558	(7)	4	2	0	0	565	547	536	525	522	527	548
BEAVERTON	182	95	16	7	2	(1)	0	79	64	73	69	77	83	82
HILLSBORO	118	62	6	4	3	0	0	56	46	43	38	47	61	68
TIGARD	114	61	18	3	2	0	0	43	38	38	38	40	44	46
ERDC SERVICE CENTER	1,313	601	(54)	0	0	0	0	655	651	654	658	606	606	686
Service Delivery Area 16	1,727	819	(14)	14	7	(1)	0	833	799	808	803	770	794	882
SBG BRANCH	45	31	(26)	0	0	0	31	57	0	0	0	0	0	0
STATE TOTAL	20,269	9,763	(24)	56	28	0	31	9,787	9,452	9,297	9,249	9,207	9,350	9,805

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

CAF FIELD SERVICES FOOD STAMP ACTIVITY -- JULY 2004

STATE OF OREGON
Note: This does NOT include SPD issuance.

	BENEFITS	PUBLIC ASSISTANCE		NON-PUBLIC ASSISTANCE		TOTAL	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
ASTORIA	\$237,695	82	229	1,098	2,620	1,180	2,849
ST. HELENS	373,253	122	363	1,732	3,976	1,854	4,339
TILLAMOOK	167,560	84	228	780	1,805	864	2,033
Service Delivery Area 1	\$778,508	288	820	3,610	8,401	3,898	9,221
ALBINA	266,977	609	1,775	593	1,156	1,202	2,931
PORTLAND COMB SRVCS	0	0	0	0	0	0	0
SOUTHEAST PTLD	392,357	615	1,773	1,212	2,287	1,827	4,060
NEW MARKET THEATRE	437,678	478	1,378	2,404	2,768	2,882	4,146
METRO	2,666,085	363	739	15,734	26,365	16,097	27,104
REFUGEE CENTER	90,059	1	3	357	992	358	995
***TEEN PARENTS	86,671	268	684	89	198	357	882
ST JOHNS FAM CTR	227,546	389	1,193	611	1,250	1,000	2,443
NORTHEAST PTLD	1,207,484	1,024	3,087	4,167	11,698	5,191	14,785
EAST PTLD	723,977	1,324	3,884	1,891	4,373	3,215	8,257
GRESHAM	235,695	353	985	741	1,754	1,094	2,739
OUTER SE PTLD	615,170	303	867	2,861	6,233	3,164	7,100
Service Delivery Area 2	\$6,949,699	5,727	16,368	30,660	59,074	36,387	75,442
WOODBURN	309,767	162	512	1,244	3,328	1,406	3,840
SOUTH SALEM	566,921	278	828	2,534	5,630	2,812	6,458
NORTH SALEM	906,323	1,074	3,216	3,007	7,076	4,081	10,292
* N VALLEY PROC CTR	1,533,201	485	1,386	6,981	17,354	7,466	18,740
SANTIAM CENTER	246,644	156	445	970	2,401	1,126	2,846
DALLAS	276,832	114	316	1,264	2,947	1,378	3,263
MCMINNVILLE	566,600	127	344	2,574	6,351	2,701	6,695
Service Delivery Area 3	\$4,406,288	2,396	7,047	18,574	45,087	20,970	52,134
CORVALLIS	300,315	243	673	1,313	2,669	1,556	3,342
NEWPORT	446,976	265	722	2,020	4,106	2,285	4,828
ALBANY	514,026	502	1,490	1,919	4,219	2,421	5,709
LEBANON	423,439	210	633	1,751	4,015	1,961	4,648
FOOD STAMP CENTER	583,713	15	47	3,179	6,305	3,194	6,352
Service Delivery Area 4	\$2,268,469	1,235	3,565	10,182	21,314	11,417	24,879
SPRINGFIELD	967,450	433	1,281	4,516	9,601	4,949	10,882
GATEWAY CENTER	233,053	195	523	930	2,104	1,125	2,627
WILLAMETTE	65,771	248	709	89	289	337	998
EUGENE	843,790	444	1,248	4,226	7,884	4,670	9,132
WEST EUGENE	914,391	474	1,374	4,587	8,582	5,061	9,956
COTTAGE GROVE	310,756	152	437	1,426	3,114	1,578	3,551
FLORENCE	184,068	86	248	836	1,974	922	2,222
Service Delivery Area 5	\$3,519,279	2,032	5,820	16,610	33,548	18,642	39,368
ROSEBURG	894,277	710	2,047	3,893	8,775	4,603	10,822
* S UMPQUA	219,265	153	450	868	2,044	1,021	2,494
Service Delivery Area 6	\$1,113,542	863	2,497	4,761	10,819	5,624	13,316
COOSBAY	631,122	461	1,356	2,733	6,159	3,194	7,515
GOLD BEACH	140,803	143	404	552	1,271	695	1,675
Service Delivery Area 7	\$771,925	604	1,760	3,285	7,430	3,889	9,190
MEDFORD	706,131	410	1,165	2,985	6,785	3,395	7,950
ASHLAND	177,298	40	113	904	1,840	944	1,953
FS PROCESSING CTR	851,632	4	8	4,618	10,015	4,622	10,023
* ROGUE FAMILY CTR	254,795	77	230	1,092	2,876	1,169	3,106
GRANTS PASS	596,132	667	1,944	2,136	4,700	2,803	6,644
CAVE JUNCTION	161,457	116	349	628	1,359	744	1,708
Service Delivery Area 8	\$2,747,445	1,314	3,809	12,363	27,575	13,677	31,384
CONDON	6,500	8	26	28	65	36	91
THE DALLES	266,830	235	699	1,048	2,510	1,283	3,209
HOOD RIVER	155,071	36	97	750	1,909	786	2,006
Service Delivery Area 9	\$428,401	279	822	1,826	4,484	2,105	5,306
BEND	544,698	168	454	2,633	5,712	2,801	6,166
REDMOND	374,395	468	1,342	1,367	3,273	1,835	4,615
* LA PINE CONNECTION	142,078	119	364	548	1,264	667	1,628
PRINEVILLE	165,256	68	199	766	1,862	834	2,061
MADRAS	268,483	83	270	1,146	2,893	1,229	3,163
Service Delivery Area 10	\$1,494,910	906	2,629	6,460	15,004	7,366	17,633
KLAMATH FALLS	718,312	170	507	3,287	7,868	3,457	8,375
LAKEVIEW	74,481	34	111	348	796	382	907
BASIN PROCESSING CNTR	0	0	0	0	0	0	0
Service Delivery Area 11.	\$792,793	204	618	3,635	8,664	3,839	9,282
PENDLETON	185,741	164	452	763	1,770	927	2,222
HERMISTON	312,537	337	1,040	1,073	2,829	1,410	3,869
MLTN-FRWTR	129,590	118	342	473	1,289	591	1,631
BOARDMAN	90,814	137	431	264	768	401	1,199
Service Delivery Area 12	\$718,682	756	2,265	2,573	6,656	3,329	8,921
BAKER CITY	133,430	86	245	596	1,430	682	1,675
LAGRANDE	214,995	174	506	863	2,098	1,037	2,604
ENTERPRISE	31,362	9	21	156	370	165	391
Service Delivery Area 13	\$379,787	269	772	1,615	3,898	1,884	4,670
JOHN DAY	40,198	23	61	185	457	208	518
BURNS	48,932	14	33	243	630	257	663
ONTARIO	321,496	99	320	1,294	3,748	1,393	4,068
Service Delivery Area 14	\$410,626	136	414	1,722	4,835	1,858	5,249
OREGON CITY	843,193	392	1,057	3,743	9,027	4,135	10,084
MILWAUKIE	700,121	415	1,235	2,821	6,986	3,236	8,221
Service Delivery Area 15	\$1,543,314	807	2,292	6,564	16,013	7,371	18,305
BEAVERTON	505,544	659	1,960	1,590	3,403	2,249	5,363
HILLSBORO	570,948	580	1,664	2,046	4,649	2,626	6,313
TIGARD	399,775	549	1,509	1,230	2,542	1,779	4,051
ERDC SERVICE CENTER	1,021,453	154	446	5,082	12,284	5,236	12,730
Service Delivery Area 16	\$2,497,720	1,942	5,579	9,948	22,878	11,890	28,457
CAF TOTAL	\$30,821,388	19,758	57,077	134,388	295,680	154,146	352,757

* Satellite Branches, Outstationed Workers

***Teen parent data in District 2 are separated for statistical purposes only.

STATEWIDE FOOD STAMP ACTIVITY - JULY 2004

	CAF, SPD AND AAA COMBINED						TOTAL	
	BENEFITS	PUBLIC ASSISTANCE		NON-PUBLIC ASSISTANCE		HOUSEHOLDS		
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS			
ASTORIA	\$289,303	631	822	1,283	2,861	1,914	3,683	
ST. HELENS	414,508	556	830	1,902	4,195	2,458	5,025	
TILLAMOOK	197,663	468	682	828	1,869	1,296	2,551	
ALBINA	266,977	609	1,775	593	1,156	1,202	2,931	
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	
SOUTHEAST PTLD	627,057	3,016	4,397	1,609	2,797	4,625	7,194	
NEW MARKET THEATRE	437,678	478	1,378	2,404	2,768	2,882	4,146	
METRO	2,839,384	2,787	3,263	15,999	26,651	18,786	29,914	
REFUGEE CENTER	90,059	1	3	357	992	358	995	
***TEEN PARENTS	86,671	268	684	89	198	357	882	
ST JOHNS FAM CTR	423,646	2,537	3,458	843	1,551	3,380	5,009	
NORTHEAST PTLD	1,307,494	2,089	4,266	4,422	11,990	6,511	16,256	
EAST PTLD	1,219,016	6,113	9,347	2,742	5,503	8,855	14,850	
GRESHAM	235,695	353	985	741	1,754	1,094	2,739	
OUTER SE PTLD	615,170	303	867	2,861	6,233	3,164	7,100	
WOODBURN	364,967	685	1,111	1,416	3,542	2,101	4,653	
SOUTH SALEM	776,229	2,394	3,204	3,209	6,561	5,603	9,765	
NORTH SALEM	994,524	1,905	4,129	3,257	7,455	5,162	11,584	
* N VAL PROC CTR	1,533,201	485	1,386	6,981	17,354	7,466	18,740	
SANTIAM CENTER	246,644	156	445	970	2,401	1,126	2,846	
DALLAS	333,535	715	981	1,492	3,277	2,207	4,258	
MCMINNVILLE	633,674	871	1,184	2,792	6,653	3,663	7,837	
CORVALLIS	300,315	243	673	1,313	2,669	1,556	3,342	
NEWPORT	541,650	1,073	1,593	2,433	4,630	3,506	6,223	
ALBANY	1,290,273	2,639	3,871	5,719	11,395	8,358	15,266	
LEBANON	423,439	210	633	1,751	4,015	1,961	4,648	
SPRINGFIELD	967,450	433	1,281	4,516	9,601	4,949	10,882	
GATEWAY CENTER	233,053	195	523	930	2,104	1,125	2,627	
WILLAMETTE	65,771	248	709	89	289	337	998	
EUGENE	1,211,670	4,466	5,531	5,310	9,287	9,776	14,818	
WEST EUGENE	914,391	474	1,374	4,587	8,582	5,061	9,956	
COTTAGE GROVE	352,856	636	943	1,585	3,341	2,221	4,284	
FLORENCE	206,442	338	516	924	2,082	1,262	2,598	
ROSEBURG	1,050,555	2,431	3,933	4,474	9,563	6,905	13,496	
* S UMPQUA	219,265	153	450	868	2,044	1,021	2,494	
COOS BAY	788,555	2,203	3,259	3,168	6,816	5,371	10,075	
GOLD BEACH	184,469	648	952	689	1,456	1,337	2,408	
MEDFORD	977,309	2,956	4,089	3,804	7,970	6,760	12,059	
ASHLAND	177,298	40	113	904	1,840	944	1,953	
FS PROCESSING CTR	851,632	4	8	4,618	10,015	4,622	10,023	
* ROGUE FAMILY CTR	254,795	77	230	1,092	2,876	1,169	3,106	
GRANTS PASS	787,666	2,553	4,037	2,713	5,461	5,266	9,498	
CAVE JUNCTION	161,457	116	349	628	1,359	744	1,708	
CONDON	6,500	8	26	28	65	36	91	
THE DALLES	309,982	678	1,182	1,229	2,749	1,907	3,931	
HOOD RIVER	169,141	185	258	808	1,997	993	2,255	
BEND	606,861	721	1,048	2,902	6,095	3,623	7,143	
REDMOND	402,601	819	1,729	1,472	3,420	2,291	5,149	
* LA PINE CONNECTION	166,239	336	605	618	1,367	954	1,972	
PRINEVILLE	188,035	263	429	892	2,030	1,155	2,459	
MADRAS	284,011	263	482	1,198	2,970	1,461	3,452	
KLAMATH FALLS	838,839	981	1,411	4,136	8,912	5,117	10,323	
LAKEVIEW	74,481	34	111	348	796	382	907	
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	
PENDLETON	223,524	515	857	905	2,012	1,420	2,869	
HERMISTON	361,525	828	1,594	1,282	3,085	2,110	4,679	
MLTN-FRWTR	158,295	378	646	596	1,470	974	2,116	
BOARDMAN	90,814	137	431	264	768	401	1,199	
BAKER CITY	155,722	355	539	693	1,566	1,048	2,105	
LAGRANDE	242,848	545	911	976	2,249	1,521	3,160	
ENTERPRISE	41,045	122	147	193	420	315	567	
JOHN DAY	48,216	101	150	232	517	333	667	
BURNS	58,116	125	156	283	684	408	840	
ONTARIO	359,110	583	886	1,369	3,860	1,952	4,746	
OREGON CITY	1,090,652	3,056	3,964	4,272	9,718	7,328	13,682	
MILWAUKIE	700,121	415	1,235	2,821	6,986	3,236	8,221	
BEAVERTON	649,471	2,168	3,700	1,835	3,716	4,003	7,416	
HILLSBORO	648,415	1,513	2,686	2,241	4,884	3,754	7,570	
TIGARD	454,829	1,118	2,146	1,363	2,708	2,481	4,854	
ERDC SERVICE CENTER	1,021,453	154	446	5,082	12,284	5,236	12,730	
STATE TOTAL	\$35,244,252	65,957	108,039	146,943	312,484	212,900	420,523	

CHILDREN, ADULTS AND FAMILIES NON-PUBLIC ASSISTANCE FOOD STAMP CASELOAD HISTORY -- JULY 2004

STATE OF OREGON

Note: This does NOT include SPD issuance.

	ONE YEAR AGO		% CHANGE FROM Jul-03	FIRST MO OF BIENNium Jul-03	% CHANGE FROM Jul-03	NON-PUBLIC ASSISTANCE CASELOAD (HOUSEHOLDS) HISTORY							
	Jul-04	Jul-03				Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04	Dec-03	Nov-03
ASTORIA	1,098	1,012	8.5%	1,012	8.5%	1,133	1,151	1,145	1,143	1,128	1,101	1,085	1,032
ST. HELENS	1,732	1,497	15.7%	1,497	15.7%	1,741	1,734	1,752	1,743	1,697	1,661	1,657	1,621
TILLAMOOK	780	707	10.3%	707	10.3%	810	811	792	797	749	741	734	707
Service Delivery Area 1	3,610	3,216	12.3%	3,216	12.3%	3,684	3,696	3,689	3,683	3,574	3,503	3,476	3,360
ALBINA	593	593	0.0%	593	0.0%	633	606	677	813	756	650	684	697
PORTLAND COMB SRVCS	0	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	1,212	1,095	10.7%	1,095	10.7%	1,044	1,059	1,035	1,017	1,066	993	1,105	1,103
NEW MARKET THEATRE	2,404	1,681	43.0%	1,681	43.0%	2,323	2,174	2,151	2,012	1,728	1,608	1,687	1,726
METRO	15,734	21,588	-27.1%	21,588	-27.1%	16,127	17,861	18,272	18,096	17,862	18,403	18,530	19,379
REFUGEE CENTER	357	188	89.9%	188	89.9%	350	370	346	345	300	293	281	255
***TEEN PARENTS	89	118	-24.6%	118	-24.6%	80	97	111	110	110	107	104	109
ST JOHNS FAM CTR	611	484	26.2%	484	26.2%	658	717	772	808	800	732	746	647
NORTHEAST PTLD	4,167	3,342	24.7%	3,342	24.7%	4,224	4,286	4,281	4,282	4,150	3,992	3,809	3,688
EAST PTLD	1,891	1,584	19.4%	1,584	19.4%	1,969	1,994	1,978	1,953	1,877	1,802	1,753	1,721
GRESHAM	743	359	106.4%	359	106.4%	721	760	757	830	849	754	687	615
OUTER SE PTLD	2,861	435	557.7%	435	557.7%	2,718	976	621	650	648	590	609	512
Service Delivery Area 2	30,660	31,467	-2.6%	31,467	-2.6%	30,849	30,900	31,001	30,916	30,146	29,924	29,995	30,452
WOODBURN	1,244	799	55.7%	799	55.7%	1,194	1,180	1,143	1,104	1,060	995	941	874
SOUTH SALEM	2,534	2,006	26.3%	2,006	26.3%	2,394	2,241	2,076	1,920	1,655	1,540	1,628	1,780
NORTH SALEM	3,007	1,840	63.4%	1,840	63.4%	2,983	3,049	2,936	2,800	2,398	2,135	2,183	2,212
* N VAL PROC CTR	6,981	9,329	-25.2%	9,329	-25.2%	7,303	7,531	7,951	8,494	9,235	9,704	9,427	9,265
SANTIAM CENTER	970	983	-1.3%	983	-1.3%	982	994	1,014	1,009	1,016	1,011	1,060	1,031
DALLAS	1,264	1,004	25.9%	1,004	25.9%	1,248	1,218	1,151	1,105	1,019	1,016	1,170	1,138
MCMINNVILLE	2,574	2,031	26.7%	2,031	26.7%	2,550	2,839	2,776	2,728	2,674	2,507	2,474	2,401
Service Delivery Area 3	18,574	17,992	3.2%	17,992	3.2%	18,654	19,052	19,047	19,160	19,057	18,908	18,883	18,701
CORVALLIS	1,313	2,147	-38.8%	2,147	-38.8%	1,784	1,659	1,563	2,429	2,618	2,768	2,713	2,640
NEWPORT	2,020	2,616	-22.8%	2,616	-22.8%	1,973	1,935	1,862	2,122	2,800	3,006	2,926	2,828
ALBANY	1,919	2,352	-18.4%	2,352	-18.4%	1,932	1,827	1,735	2,253	2,326	2,584	2,569	2,514
LEBANON	1,751	2,361	-25.8%	2,361	-25.8%	1,641	1,532	1,576	2,187	2,127	2,379	2,393	2,379
FOOD STAMP CENTER	3,179	0	0.0%	0	0.0%	3,542	3,926	4,201	2,139	1,054	6	0	0
Service Delivery Area 4	10,182	9,476	7.5%	9,476	7.5%	10,872	10,879	10,937	11,130	10,925	10,743	10,601	10,361
SPRINGFIELD	4,516	4,153	8.7%	4,153	8.7%	4,549	4,542	4,471	4,470	4,438	4,411	4,330	4,299
GATEWAY CENTER	930	844	10.2%	844	10.2%	931	932	889	886	871	878	869	852
WILLAMETTE	89	103	-13.6%	103	-13.6%	94	101	104	103	102	103	97	95
EUGENE	4,226	3,790	11.5%	3,790	11.5%	4,428	4,414	4,383	4,342	4,288	4,186	4,195	4,102
WEST EUGENE	4,587	4,555	0.7%	4,555	0.7%	4,720	4,721	4,669	4,712	4,621	4,560	4,539	4,543
COTTAGE GROVE	1,426	1,341	6.3%	1,341	6.3%	1,428	1,414	1,394	1,389	1,373	1,387	1,355	1,370
FLORENCE	836	775	7.9%	775	7.9%	861	887	881	892	878	874	847	827
Service Delivery Area 5	16,610	15,561	6.7%	15,561	6.7%	17,011	17,011	16,791	16,794	16,571	16,399	16,232	16,088
ROSEBURG	3,893	3,676	5.9%	3,676	5.9%	3,966	3,915	3,843	3,901	3,909	3,838	3,779	3,749
* S UMPQUA	868	767	13.2%	767	13.2%	867	869	849	844	812	803	799	797
Service Delivery Area 6	4,761	4,443	7.2%	4,443	7.2%	4,833	4,784	4,692	4,745	4,721	4,641	4,578	4,546
COOS BAY	2,733	2,968	-7.9%	2,968	-7.9%	2,817	2,854	2,847	2,788	2,762	2,831	2,814	2,819
GOLD BEACH	552	554	-0.4%	554	-0.4%	563	583	610	620	598	592	575	568
Service Delivery Area 7	3,285	3,522	-6.7%	3,522	-6.7%	3,380	3,437	3,457	3,408	3,360	3,423	3,389	3,387
MEDFORD	2,985	2,642	13.0%	2,642	13.0%	3,368	3,166	2,927	3,054	2,775	2,724	2,452	2,901
ASHLAND	904	731	23.7%	731	23.7%	864	867	835	832	780	762	775	890
FS PROCESSING CTR	4,618	6,065	-23.9%	6,065	-23.9%	4,453	4,717	4,760	4,928	5,400	5,354	5,830	5,462
* ROGUE FAMILY CTR	1,092	819	33.3%	819	33.3%	1,099	1,101	1,103	1,109	1,067	994	922	872
GRANTS PASS	2,136	1,454	46.9%	1,454	46.9%	2,114	2,065	2,237	2,125	1,948	1,776	1,582	1,391
CAVE JUNCTION	628	756	-16.9%	756	-16.9%	616	595	573	537	516	812	797	783
Service Delivery Area 8	12,363	12,467	-0.8%	12,467	-0.8%	12,514	12,511	12,435	12,585	12,486	12,422	12,358	12,299
CONDON	28	27	3.7%	27	3.7%	31	33	41	45	42	36	34	29
THE DALLES	1,048	1,049	-0.1%	1,049	-0.1%	1,088	1,089	1,129	1,150	1,158	1,149	1,131	1,054
HOOD RIVER	750	539	39.1%	539	39.1%	773	806	796	791	754	695	583	550
Service Delivery Area 9	1,826	1,615	13.1%	1,615	13.1%	1,892	1,928	1,966	1,986	1,954	1,880	1,748	1,633
BEND	2,633	2,552	3.2%	2,552	3.2%	2,714	2,788	2,891	2,949	2,937	2,827	2,800	2,668
REDMOND	1,367	1,502	-9.0%	1,502	-9.0%	1,375	1,392	1,438	1,482	1,513	1,509	1,482	1,499
* LA PINE	548	532	3.0%	532	3.0%	591	611	602	621	620	628	620	603
PRINEVILLE	766	672	14.0%	672	14.0%	761	753	784	807	795	767	733	725
MADRAS	1,146	963	19.0%	963	19.0%	1,140	1,129	1,092	1,075	1,054	1,057	1,014	1,005
Service Delivery Area 10	6,460	6,221	3.8%	6,221	3.8%	6,581	6,623	6,807	6,934	6,919	6,788	6,649	6,500
KLAMATH FALLS	3,287	810	305.8%	810	305.8%	3,329	3,291	3,310	3,284	3,215	3,203	3,164	3,114
LAKEVIEW	348	133	161.7%	133	161.7%	358	353	355	353	340	332	307	291
BASIN PROCESSING CNTR	0	3,083	-100.0%	3,083	-100.0%	0	0	0	0	3	4	6	12
Service Delivery Area 11	3,635	4,026	-9.7%	4,026	-9.7%	3,687	3,644	3,665	3,637	3,558	3,539	3,477	3,417
PENDLETON	763	648	17.7%	648	17.7%	775	799	793	784	746	722	704	693
HERMISTON	1,073	1,048	2.4%	1,048	2.4%	1,129	1,085	1,093	1,121	1,098	1,076	1,071	1,016
MLTN-FRWTR	473	429	10.3%	429	10.3%	503	520	556	548	561	536	505	467
BOARDMAN	264	291	-9.3%	291	-9.3%	286	292	295	299	287	293	303	295
Service Delivery Area 12	2,573	2,416	6.5%	2,416	6.5%	2,693	2,696	2,737	2,752	2,692	2,627	2,583	2,471
BAKER CITY	596	578	3.1%	578	3.1%	606	603	617	622	641	614	611	596
LAGRANDE	863	779	10.8%	779	10.8%	855	877	907	916	915	910	869	829
ENTERPRISE	156	148	5.4%	148	5.4%	159	178	183	193	183	178	166	150
Service Delivery Area 13	1,615	1,505	7.3%	1,505	7.3%	1,620	1,658	1,707	1,731	1,739	1,702	1,646	1,575
JOHN DAY	185	183	1.1%	183	1.1%	193	196	205	211	213	211	201	186
BURNS	243	243	0.0%	243	0.0%	253	259	269	275	272	275	269	268
ONTARIO	1,294	1,259	2.8%	1,259	2.8%	1,313	1,350	1,350	1,332	1,300	1,298	1,280	1,226
Service Delivery Area 14	1,722	1,685	2.2%	1,685	2.2%	1,759	1,805	1,824	1,818	1,785	1,784	1,750	1,680
OREGON CITY	3,743	3,453	8.4%	3,453	8.4%	3,754	3,738	3,796	3,833	3,781	3,697	3,643	3,611
MILWAUKIE	2,821	2,56											

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS (TA-DVS) -- JULY 2004**

TOTAL CASES	DOMESTIC VIOLENCE CASES -PRIOR MONTHS							
	Jul-04	Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04	Dec-03
ASTORIA	7	9	1	5	4	7	5	3
ST. HELENS	6	4	3	5	6	6	9	3
TILLAMOOK	12	14	11	10	11	7	10	7
Service Delivery Area 1	25	27	15	20	21	20	24	13
ALBINA	24	31	24	31	42	31	26	42
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	33	32	27	35	32	27	14	27
NEW MARKET THEATRE	13	10	24	37	41	21	19	20
METRO	3	5	1	1	2	2	1	3
***TEEN PARENTS	11	9	16	24	8	23	13	16
ST JOHNS FAM CTR	21	17	23	21	23	10	10	20
NORTHEAST PTLD	16	10	17	14	15	20	14	15
EAST PTLD	43	31	17	28	30	29	22	18
GRESHAM	20	12	21	18	19	24	14	17
OUTER SE PTLD	8	7	8	13	11	17	10	9
Service Delivery Area 2	192	164	178	222	223	204	143	187
WOODBURN	1	1	3	2	2	2	1	1
SOUTH SALEM	7	5	14	10	4	7	3	8
NORTH SALEM	17	8	17	11	18	11	12	15
* N VALLEY PROC CTR	0	0	1	3	0	1	0	0
* SANTIAM CENTER	1	4	2	5	3	5	5	3
DALLAS	7	6	6	15	14	3	4	13
MCMINNVILLE	3	6	3	5	4	2	1	3
Service Delivery Area 3	36	30	46	51	45	31	26	43
CORVALLIS	8	7	8	13	9	9	10	6
NEWPORT	25	23	19	22	21	20	36	31
ALBANY	13	8	11	5	6	6	11	6
LEBANON	9	10	8	6	3	2	3	5
Service Delivery Area 4	55	48	46	46	39	37	60	48
SPRINGFIELD	8	14	9	11	14	9	12	8
GATEWAY CENTER	3	2	0	0	3	0	6	7
WILLAMETTE	0	2	0	4	0	1	1	1
EUGENE	7	10	10	11	7	5	7	9
WEST EUGENE	11	15	19	10	12	20	21	17
COTTAGE GROVE	4	2	1	2	3	4	6	9
FLORENCE	0	1	3	3	5	3	0	1
Service Delivery Area 5	33	46	42	41	44	42	53	52
ROSEBURG	13	6	4	14	14	17	10	12
* S UMPQUA	1	2	1	4	1	3	1	2
Service Delivery Area 6	14	8	5	18	15	20	11	14
COOS BAY	5	7	5	9	14	4	7	5
GOLD BEACH	3	0	1	0	0	0	0	1
Service Delivery Area 7	8	7	6	9	14	4	7	6
MEDFORD	40	32	23	29	27	30	24	30
ASHLAND	8	7	3	4	3	7	3	5
FS PROCESSING CTR	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	2	3	8	6	5	0	2	3
GRANTS PASS	34	30	15	25	23	16	18	24
CAVE JUNCTION	8	5	6	6	7	3	2	3
Service Delivery Area 8	92	77	55	70	65	56	49	65
CONDON	0	0	0	1	0	0	0	0
THE DALLES	7	9	7	10	8	4	15	18
HOOD RIVER	2	0	0	2	0	3	1	2
Service Delivery Area 9	9	9	7	13	8	7	16	20
BEND	22	24	15	20	13	22	21	22
REDMOND	6	4	4	10	7	3	4	4
* LA PINE	3	0	0	1	0	0	3	1
PRINEVILLE	5	3	3	2	8	15	12	10
MADRAS	5	4	2	6	3	2	2	9
Service Delivery Area 10	41	35	24	39	31	42	42	46
KLAMATH FALLS	10	4	7	8	8	6	11	6
LAKEVIEW	3	0	0	1	4	0	1	0
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	0
Service Delivery Area 11	13	4	7	9	12	6	12	6
PENDLETON	3	4	0	0	3	1	1	3
HERMISTON	1	1	2	2	1	0	2	1
MLTN-FRWTR	1	0	1	1	1	2	0	1
BOARDMAN	0	0	0	1	2	1	0	0
Service Delivery Area 12	5	5	3	4	7	4	3	5
BAKER CITY	2	0	2	3	6	3	1	5
LAGRANDE	4	5	7	2	3	0	0	2
ENTERPRISE	0	2	0	0	0	0	2	1
Service Delivery Area 13	6	7	9	5	9	3	3	8
JOHN DAY	1	2	0	0	0	0	0	1
BURNS	0	1	1	0	3	3	2	0
ONTARIO	13	12	6	14	12	18	20	16
Service Delivery Area 14	14	15	7	14	15	21	22	17
OREGON CITY	14	17	12	10	21	18	13	20
MILWAUKIE	13	21	10	23	29	19	8	21
Service Delivery Area 15	27	38	22	33	50	37	21	41
BEAVERTON	27	26	29	43	38	33	21	26
HILLSBORO	27	25	16	39	23	27	26	31
TIGARD	21	19	12	18	25	15	17	20
ERDC SERVICE CENTER	1	0	2	1	1	0	0	2
Service Delivery Area 16	76	70	59	101	87	75	64	79
STATE TOTAL	646	590	531	695	685	609	556	650

* Satellite Branches, Outstationed Workers

** Due to Legislative action, the regular Emergency Assistance program was discontinued as of 5-1-04.

***Data separated for statistical purposes only.

STATE OF OREGON PERSONS ELIGIBLE FOR MEDICAL CARE BY PROGRAM -- JULY 2004

This page contains data including most Department of Human Services divisions.

	OREGON HEALTH PLAN ELIGIBLE														HEALTH PLAN EXEMPT			TOTAL MED ELIGIBLE PERSONS
	TANF BASIC & UN CASH	TANF RELATED MEDICAL	CHIP ELIGIBLES	Non Chip Pregnant	CH AD	OHP >18 Pregnant	BREAST /CERV CANCER	NATIVE AM ALASKA NATIVE	GA	OAA	AB	AD	REF V2	FOSTER CARE	SUB ADOPT CARE (C5)	CAWEM	MED NEED/ OSIP	
ASTORIA	334	501	16	162	155	0	2	3	282	12	689	0	115	0	32	2	370	2,675
ST. HELENS	345	1,106	132	790	522	0	10	0	235	6	631	0	247	0	2	0	360	4,386
WILSON RIVER	317	338	52	217	128	0	2	5	220	1	406	0	34	0	57	1	247	2,025
Service Delivery Area 1	996	1,945	200	1,169	805	0	14	8	737	19	1,726	0	396	0	91	3	977	9,086
ALBINA	1,373	626	42	181	72	0	2	0	0	0	28	0	337	0	13	0	0	2,674
PORTLAND COMB SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	1,558	749	91	406	646	1	8	18	1,218	53	2,180	1	406	0	159	3	905	8,402
NEW MARKET THEATRE	1,068	215	30	108	647	0	17	0	0	0	191	0	183	1	11	0	10	2,481
METRO	22	3,404	342	2,206	2,792	0	102	14	751	27	2,114	0	153	1	97	2	868	12,895
REFUGEE CENTER	0	609	2	2	9	0	0	0	0	0	1	318	0	0	2	0	0	943
***TEEN PARENTS	762	115	4	32	12	0	0	0	0	0	19	0	0	0	50	0	1	995
ST JOHNS FAM CTR	932	416	30	234	144	0	48	20	52	49	3,243	0	0	0	24	3	671	5,866
NORTHEAST PTLD	2,705	2,336	475	3,006	1,220	0	7	1	1,204	3	294	16	0	1	2,821	0	619	14,708
EAST PTLD	3,723	1,584	170	743	691	0	12	10	4,354	130	5,898	20	615	3	237	8	2,266	20,464
GRESHAM	747	518	56	288	58	0	3	0	0	0	35	0	412	0	219	0	0	2,336
OUTER SE PTLD	437	1,163	168	806	489	0	13	0	1	0	77	0	0	0	20	0	3	3,177
Service Delivery Area 2	13,327	11,735	1,410	8,012	6,780	1	212	63	7,580	262	14,080	355	2,106	6	3,653	16	5,343	74,941
WOODBURN	376	1,053	59	313	153	0	4	1	552	13	610	6	63	8	270	0	317	3,798
SOUTH SALEM	1,058	1,020	180	917	579	0	4	10	1,987	105	4,042	0	7,104	13	225	7	1,672	18,923
NORTH SALEM	3,086	2,023	160	1,011	434	0	9	0	2	0	111	11	0	0	584	0	1	7,432
* N VALL PROC CTR	846	1,942	84	684	331	0	9	0	6	2	292	0	0	0	375	0	15	4,586
SANTIAM CTR	369	728	92	484	258	0	6	0	0	0	73	0	0	0	20	0	4	2,034
DALLAS	452	805	82	335	246	0	7	3	531	30	788	0	114	0	114	1	428	3,936
MCMINNVILLE	553	1,828	160	775	429	0	12	3	704	14	1,029	0	120	4	93	1	540	6,265
Service Delivery Area 3	6,740	9,399	817	4,519	2,430	0	51	17	3,782	164	6,945	17	7,401	25	1,681	9	2,977	46,974
CORVALLIS	678	690	21	184	103	0	2	0	1	0	110	0	45	0	101	0	5	1,940
NEWPORT	781	1,026	106	488	385	0	16	5	525	23	978	0	137	0	86	1	557	5,115
ALBANY	912	1,507	102	666	464	1	14	26	1,423	52	2,514	1	235	2	71	2	1,322	9,314
LEBANON	882	1,099	45	264	105	0	3	0	1	2	174	9	0	0	7	0	5	2,596
Service Delivery Area 4	3,253	4,322	274	1,602	1,057	1	35	31	1,950	77	3,777	10	417	2	265	3	1,889	18,965
SPRINGFIELD	796	1,817	138	657	303	0	10	0	1	0	167	0	0	1	108	4	18	4,020
GATEWAY CENTER	478	542	35	263	95	0	0	0	0	0	42	0	0	0	66	0	0	1,521
WILLAMETTE	766	80	6	22	14	0	2	0	5	3	238	0	0	8	0	0	9	1,153
EUGENE	546	1,515	203	895	870	0	19	22	1,863	101	4,594	0	1,062	0	107	1	2,023	13,821
WEST EUGENE	822	1,340	86	598	317	0	9	0	0	0	121	0	0	0	127	0	14	3,434
COTTAGE GROVE	272	727	55	365	277	0	6	2	264	13	563	0	0	0	45	0	312	2,901
FLORENCE	239	399	19	215	122	0	0	1	188	6	358	0	0	0	12	0	182	1,741
Service Delivery Area 5	3,919	6,420	542	3,015	1,998	0	46	25	2,321	123	6,083	0	1,062	9	465	5	2,558	28,591
ROSEBURG	1,499	2,040	365	2,038	1,138	1	33	9	979	42	1,944	0	192	0	38	4	1,080	11,402
* S UMPQUA	317	518	55	315	168	0	4	0	0	0	92	0	0	0	0	0	7	1,476
Service Delivery Area 6	1,816	2,558	420	2,353	1,306	1	37	9	979	42	2,036	0	192	0	38	4	1,087	12,878
COOS BAY	830	1,369	84	471	371	1	20	12	826	36	1,897	0	174	0	19	1	945	7,056
GOLD BEACH	295	283	46	167	172	0	5	0	274	16	461	0	19	0	3	0	345	2,086
Service Delivery Area 7	1,125	1,652	130	638	543	1	25	12	1,100	52	2,358	0	193	0	22	1	1,290	9,142
MEDFORD	932	2,443	141	854	488	0	16	16	1,339	65	2,849	0	297	0	155	5	1,543	11,143
ASHLAND	123	531	30	169	65	0	4	0	0	0	26	0	0	0	44	0	2	994
FS PROCESSING CENTER	0	384	33	198	138	0	2	0	0	0	1	0	0	0	25	0	0	781
* ROGUE FAM CTR	183	766	84	353	126	0	1	0	0	0	48	0	0	1	46	0	4	1,612
GRANTS PASS	1,453	1,775	96	582	492	1	7	19	1,059	54	1,952	0	114	0	31	4	1,175	8,814
CAVE JUNCTION	307	453	42	193	119	0	5	0	2	0	58	0	0	0	0	0	10	1,189
Service Delivery Area 8	2,998	6,352	426	2,349	1,428	1	35	35	2,400	119	4,934	0	411	1	301	9	2,734	24,533
CONDON	12	21	1	8	1	0	0	0	0	0	4	0	23	0	0	0	0	70
THE DALLES	256	712	66	305	159	1	8	6	318	4	509	0	72	0	90	1	299	2,806
HOOD RIVER	114	364	66	271	110	0	4	1	156	8	223	0	19	0	153	0	113	1,602
Service Delivery Area 9	382	1,097	133	584	270	1	12	7	474	12	736	0	114	0	243	1	412	4,478
BEND	358	1,427	116	558	367	0	1	10	369	14	801	0	180	3	69	1	439	4,713
REDMOND	216	990	109	659	242	0	8	1	176	9	397	0	0	0	20	1	281	3,109
* LA PINE	92	361	34	181	120	0	2	1	92	6	249	0	0	0	0	0	147	1,285
PRINEVILLE	106	518	76	247	171	1	2	3	177	4	251	0	31	1	27	0	176	1,791
MADRAS	355	829	86	327	89	0	75	0	148	4	295	0	150	0	169	1	117	2,645
Service Delivery Area 10	1,127	4,125	421	1,972	989	1	88	15	962	37	1,993	0	361	4	285	3	1,160	13,543
KLAMATH FALLS	504	2,227	272	1,652	895	0	154	37	654	22	1,552	0	274	1	190	1	801	9,236
LAKEVIEW	121	166	48	147	105	0	3	0	0	0	34	0	24	0	19	0	9	676
BASIN PROCESSING CNTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
Service Delivery Area 11	625	2,393	320	1,799	1,000	0	157	37	654	22	1,586	0	298	1	210	2	810	9,914
PENDLETON	194	578	80	362	144	0	26	6	224	17	483	0	124	0	4	0	238	2,480
HERMISTON	273	1,122	138	786	245	0	2	0	344	14	596	0	0	0	309	1	354	4,184
MLTN-FRWTR	136	408	51	364	98	0	4	0	221	2	267	0	0	0	221	1	146	1,919
BOARDMAN	92	388	67	232	76	0	3	0	1	0	31	0	0	0	74	0	3	967
Service Delivery Area 12	695	2,496	336	1,744	563	0	35	6	790	33	1,377	0	124	0	608	2	741	9,550
BAKER CITY	245	312	38	191	121	0	7	3	175	8	329	0	42	0	2	1	184	1,658
LAGRANDE	282	639	47	347	158	0	2	1</										

STATE OF OREGON TANF-BASIC PROGRAM TRANSFERS -- JULY 2004

NUMBER OF CASES

	FROM TANF-BASIC					TO TANF-BASIC					TOTAL BASIC		
	TO:TANF-UN	P2	M5	NO CASE	TOTAL	FROM:TANF-UN	P2	M5	NO CASE	TOTAL	BASIC -- P2 INCR/(DECR)	BASIC -- M5 INCR/(DECR)	INCREASE/ (DECREASE)
ASTORIA	0	10	3	5	18	1	16	0	5	22	6	(3)	4
ST. HELENS	0	1	0	8	9	0	9	0	5	14	8	0	5
TILLAMOOK	1	3	2	3	9	1	10	0	7	18	7	(2)	9
Service Delivery Area 1	1	14	5	16	36	2	35	0	17	54	21	(5)	18
ALBINA	0	18	12	28	58	0	41	1	25	67	23	(11)	9
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	3	16	6	19	44	0	49	1	16	66	33	(5)	22
NEW MARKET THEATRE	0	7	1	15	23	1	14	0	7	22	7	(1)	(1)
METRO	0	11	0	2	13	0	1	0	0	1	(10)	0	(12)
***TEEN PARENTS	1	8	4	10	23	1	20	1	16	38	12	(3)	15
ST JOHNS FAM CTR	0	16	2	13	31	0	28	2	6	36	12	0	5
NORTHEAST PTLD	3	23	10	26	62	1	35	3	20	59	12	(7)	(3)
EAST PTLD	2	24	6	68	100	1	47	4	45	97	23	(2)	(3)
GRESHAM	0	9	5	13	27	0	15	2	20	37	6	(3)	10
OUTER SE PTLD	0	9	2	8	19	0	17	1	5	23	8	(1)	4
Service Delivery Area 2	9	141	48	202	400	4	267	15	160	446	126	(33)	46
WOODBURN	0	4	2	2	8	0	6	2	6	14	2	0	6
SOUTH SALEM	1	17	8	16	42	0	23	1	14	38	6	(7)	(4)
NORTH SALEM	1	42	12	61	116	3	51	3	25	82	9	(9)	(34)
* N VALLEY PROC CTR	1	8	1	21	31	1	9	1	19	30	1	0	(1)
SANTIAM CENTER	0	10	3	16	29	0	7	1	6	14	(3)	(2)	(15)
DALLAS	0	5	0	13	18	0	18	1	5	24	13	1	6
MCMINNVILLE	0	10	4	10	24	0	20	0	7	27	10	(4)	3
Service Delivery Area 3	3	96	30	139	268	4	134	9	82	229	38	(21)	(39)
CORVALLIS	0	8	1	10	19	0	14	1	5	20	6	0	1
NEWPORT	0	6	0	30	36	0	16	1	16	33	10	1	(3)
ALBANY	1	13	4	11	29	0	20	2	3	25	7	(2)	(4)
LEBANON	0	7	1	9	17	3	17	0	4	24	10	(1)	7
Service Delivery Area 4	1	34	6	60	101	3	67	4	28	102	33	(2)	1
SPRINGFIELD	0	16	6	17	39	1	21	0	5	27	5	(6)	(12)
GATEWAY CENTER	1	7	1	8	17	0	12	0	4	16	5	(1)	(1)
WILLAMETTE	0	1	0	11	12	0	7	0	15	22	6	0	10
EUGENE	0	15	12	8	35	0	10	2	8	20	(5)	(10)	(15)
WEST EUGENE	0	14	11	9	34	1	31	1	7	40	17	(10)	6
COTTAGE GROVE	0	5	1	12	18	0	6	0	5	11	1	(1)	(7)
FLORENCE	0	6	1	2	9	0	6	1	3	10	0	0	1
Service Delivery Area 5	1	64	32	67	164	2	93	4	47	146	29	(28)	(18)
ROSEBURG	0	18	10	26	54	0	40	3	8	51	22	(7)	(3)
* S UMPQUA	0	6	2	10	18	1	11	0	7	19	5	(2)	1
Service Delivery Area 6	0	24	12	36	72	1	51	3	15	70	27	(9)	(2)
COOS BAY	0	19	1	20	40	1	28	3	27	59	9	2	19
GOLD BEACH	1	1	1	6	9	0	8	2	1	11	7	1	2
Service Delivery Area 7	1	20	2	26	49	1	36	5	28	70	16	3	21
MEDFORD	1	19	2	24	46	2	27	3	14	46	8	1	0
ASHLAND	0	6	0	3	9	0	2	0	1	3	(4)	0	(6)
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	0	1	0	5	6	0	7	0	7	14	6	0	8
GRANTS PASS	1	25	5	19	50	0	31	1	15	47	6	(4)	(3)
CAVE JUNCTION	1	6	0	7	14	2	7	0	5	14	1	0	0
Service Delivery Area 8	3	57	7	58	125	4	74	4	42	124	17	(3)	(1)
CONDON	0	0	0	0	0	0	0	0	1	1	0	0	1
THE DALLES	0	7	2	9	18	0	8	0	6	14	1	(2)	(4)
HOOD RIVER	0	6	0	3	9	0	0	0	3	3	(6)	0	(6)
Service Delivery Area 9	0	13	2	12	27	0	8	0	10	18	(5)	(2)	(9)
BEND	0	8	5	13	26	0	12	0	3	15	4	(5)	(11)
REDMOND	0	4	2	6	12	0	8	0	4	12	4	(2)	0
* LA PINE CONNECTION	0	6	0	3	9	0	1	0	2	3	(5)	0	(6)
PRINEVILLE	0	3	2	1	6	0	1	0	0	1	(2)	(2)	(5)
MADRAS	0	10	1	17	28	0	9	0	10	19	(1)	(1)	(9)
Service Delivery Area 10	0	31	10	40	81	0	31	0	19	50	0	(10)	(31)
KLAMATH FALLS	1	10	2	19	32	0	13	0	15	28	3	(2)	(4)
LAKEVIEW	0	1	0	5	6	0	3	0	7	10	2	0	4
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	1	11	2	24	38	0	16	0	22	38	5	(2)	0
PENDLETON	0	8	3	6	17	0	7	1	4	12	(1)	(2)	(5)
HERMISTON	0	5	1	4	10	0	3	0	3	6	(2)	(1)	(4)
MLTN-FRWTR	0	4	4	6	14	0	5	0	3	8	1	(4)	(6)
BOARDMAN	0	2	0	2	4	1	1	0	1	3	(1)	0	(1)
Service Delivery Area 12	0	19	8	18	45	1	16	1	11	29	(3)	(7)	(16)
BAKER CITY	0	6	2	4	12	0	2	0	5	7	(4)	(2)	(5)
LAGRANDE	1	7	6	3	17	1	5	0	5	11	(2)	(6)	(6)
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 13	1	13	8	7	29	1	7	0	10	18	(6)	(8)	(11)
JOHN DAY	0	0	0	3	3	0	0	0	1	1	0	0	(2)
BURNS	0	2	0	2	4	1	1	0	0	2	(1)	0	(2)
ONTARIO	0	3	0	6	9	0	4	0	6	10	1	0	1
Service Delivery Area 14	0	5	0	11	16	1	5	0	7	13	0	0	(3)
OREGON CITY	0	19	3	22	44	0	21	1	21	43	2	(2)	(1)
MILWAUKIE	1	21	2	35	59	0	25	1	15	41	4	(1)	(18)
Service Delivery Area 15	1	40	5	57	103	0	46	2	36	84	6	(3)	(19)
BEAVERTON	0	9	12	16	37	1	22	2	18	43	13	(10)	6
HILLSBORO	4	14	10	28	56	1	42	5	10	58	28	(5)	2
TIGARD	0	17	9	29	55	1	43	1	15	60	26	(8)	5
ERDC SERVICE CENTER	0	1	0	1	2	0	0	0	1	1	(1)	0	(1)
Service Delivery Area 16	4	41	31	74	150	3	107	8	44	162	66	(23)	12
STATE TOTAL	26	623	208	847	1,704	27	993	55	578	1,653	370	(153)	(51)

* Satellite Branches, Outstationed Workers

***Data separated for statistical purposes only.

STATE OF OREGON TANF-UN PROGRAM TRANSFERS -- JULY 2004

NUMBER OF CASES

	FROM TANF-UN				TO TANF-UN				TOTAL UN				
	TO: TANF-BASIC	P2	M5 NO CASE	TOTAL	FROM: TANF-BASIC	P2	M5 NO CASE	TOTAL	UN -- P2 INCR/(DECR)	UN -- M5 INCR/(DECR)	INCREASE/ DECREASE		
ASTORIA	1	1	0	0	2	0	2	0	2	4	1	0	2
ST. HELENS	0	0	0	0	0	0	0	0	1	1	0	0	1
TILLAMOOK	1	0	0	0	1	1	0	0	0	1	0	0	0
Service Delivery Area 1	2	1	0	0	3	1	2	0	3	6	1	0	3
ALBINA	0	0	0	2	2	0	3	0	0	3	3	0	1
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	0	1	0	1	2	3	2	0	0	5	1	0	3
NEW MARKET THEATRE	1	0	0	1	2	0	0	0	0	0	0	0	(2)
METRO	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
***TEEN PARENTS	1	6	0	4	11	1	1	0	1	3	(5)	0	(8)
ST JOHNS FAM CTR	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHEAST PTLD	1	26	1	15	43	3	27	0	6	36	1	(1)	(7)
EAST PTLD	1	1	0	0	2	2	3	0	0	5	2	0	3
GRESHAM	0	3	0	0	3	0	4	0	0	4	1	0	1
OUTER SE PTLD	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 2	4	38	1	23	66	9	40	0	7	56	2	(1)	(10)
WOODBURN	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
SOUTH SALEM	0	2	0	1	3	1	1	0	0	2	(1)	0	(1)
NORTH SALEM	3	6	0	2	11	1	13	0	2	16	7	0	5
* N VALLEY PROC CTR	1	2	0	0	3	1	2	0	0	3	0	0	0
SANTIAM CENTER	0	2	0	1	3	0	0	0	0	0	(2)	0	(3)
DALLAS	0	3	0	1	4	0	4	0	0	4	1	0	0
MCMINNVILLE	0	1	0	1	2	0	0	0	0	0	(1)	0	(2)
Service Delivery Area 3	4	17	0	6	27	3	20	0	2	25	3	0	(2)
CORVALLIS	0	2	0	0	2	0	1	0	0	1	(1)	0	(1)
NEWPORT	0	0	0	1	1	0	1	0	0	1	1	0	0
ALBANY	0	1	0	0	1	1	0	0	0	1	(1)	0	0
LEBANON	3	2	0	1	6	0	1	0	0	1	(1)	0	(5)
Service Delivery Area 4	3	5	0	2	10	1	3	0	0	4	(2)	0	(6)
SPRINGFIELD	1	4	0	0	5	0	1	0	0	1	(3)	0	(4)
GATEWAY CENTER	0	1	0	1	2	1	1	0	0	2	0	0	0
WILLAMETTE	0	0	0	0	0	0	0	0	0	0	0	0	0
EUGENE	0	1	1	0	2	0	1	0	0	1	0	(1)	(1)
WEST EUGENE	1	2	0	1	4	0	4	0	0	4	2	0	0
COTTAGE GROVE	0	1	0	0	1	0	1	0	0	1	0	0	0
FLORENCE	0	1	0	0	1	0	1	0	0	1	0	0	0
Service Delivery Area 5	2	10	1	2	15	1	9	0	0	10	(1)	(1)	(5)
ROSEBURG	0	1	0	0	1	0	4	0	0	4	3	0	3
* S UMPQUA	1	1	0	0	2	0	5	0	0	5	4	0	3
Service Delivery Area 6	1	2	0	0	3	0	9	0	0	9	7	0	6
COOS BAY	1	1	0	1	3	0	2	0	2	4	1	0	1
GOLD BEACH	0	2	0	0	2	1	1	0	0	2	(1)	0	0
Service Delivery Area 7	1	3	0	1	5	1	3	0	2	6	0	0	1
MEDFORD	2	0	0	0	2	1	1	0	2	4	1	0	2
ASHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0
FS PROCESSING CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAMILY CTR	0	0	0	0	0	0	0	0	1	1	0	0	1
GRANTS PASS	0	0	0	0	0	1	4	0	0	5	4	0	5
CAVE JUNCTION	2	0	0	1	3	1	3	0	1	5	3	0	2
Service Delivery Area 8	4	0	0	1	5	3	8	0	4	15	8	0	10
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	0	0	0	0	0	0	0	0	0	0	0	0	0
HOOD RIVER	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
Service Delivery Area 9	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
BEND	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
REDMOND	0	0	0	0	0	0	0	0	1	1	0	0	1
* LA PINE CONNECTION	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0
MADRAS	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 10	0	1	0	0	1	0	0	0	1	1	(1)	0	0
KLAMATH FALLS	0	1	0	0	1	1	2	0	3	6	1	0	5
LAKEVIEW	0	1	0	0	1	0	0	0	0	0	(1)	0	(1)
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	0	2	0	0	2	1	2	0	3	6	0	0	4
PENDLETON	0	1	0	0	1	0	1	0	0	1	0	0	0
HERMISTON	0	1	0	1	2	0	0	0	0	0	(1)	0	(2)
MLTN-FRWTR	0	1	0	0	1	0	3	0	0	3	2	0	2
BOARDMAN	1	0	0	1	2	0	0	0	0	0	0	0	(2)
Service Delivery Area 12	1	3	0	2	6	0	4	0	0	4	1	0	(2)
BAKER CITY	0	1	0	0	1	0	2	0	0	2	1	0	1
LAGRANDE	1	1	0	0	2	1	1	0	0	2	0	0	0
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 13	1	2	0	0	3	1	3	0	0	4	1	0	1
JOHN DAY	0	0	0	0	0	0	0	0	1	1	0	0	1
BURNS	1	0	0	0	1	0	0	0	0	0	0	0	(1)
ONTARIO	0	0	0	1	1	0	0	0	0	0	0	0	(1)
Service Delivery Area 14	1	0	0	1	2	0	0	0	1	1	0	0	(1)
OREGON CITY	0	6	0	0	6	0	1	0	4	5	(5)	0	(1)
MILWAUKIE	0	5	0	0	5	1	1	0	0	2	(4)	0	(3)
Service Delivery Area 15	0	11	0	0	11	1	2	0	4	7	(9)	0	(4)
BEAVERTON	1	4	0	4	9	0	6	0	2	8	2	0	(1)
HILLSBORO	1	5	0	1	7	4	3	0	2	9	(2)	0	2
TIGARD	1	2	0	4	7	0	5	0	1	6	3	0	(1)
ERDC SERVICE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 16	3	11	0	9	23	4	14	0	5	23	3	0	0
STATE TOTAL	27	107	2	47	183	26	119	0	32	177	12	(2)	(6)

* Satellite Branches, Outstationed Workers
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STATE OF OREGON JOBS DISQUALIFICATIONS -- JULY 2004

	TOTAL BASIC & UN DISQUAL.	TOTAL MAA & MAF DISQUAL.**	TOTAL TANF-BASIC DISQUAL.	% of BASIC CASELOAD DISQUAL.	TOTAL TANF-UN DISQUAL.	% of UN CASELOAD DISQUAL.	DJ1	DJ2	DJ3	DJ4	DJ5	DJ6
ASTORIA	4	3	3	2.3%	1	11.1%	3	0	1	0	0	3
ST. HELENS	8	3	7	4.4%	1	33.3%	1	4	1	1	1	3
TILLAMOOK	4	0	4	3.2%	0	0.0%	1	0	1	1	1	0
Service Delivery Area 1	16	6	14	3.4%	2	11.8%	5	4	3	2	2	6
ALBINA	34	30	34	7.2%	0	0.0%	11	11	4	5	5	28
PORTLAND COMB SRVCS	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
SOUTHEAST PTLD	31	14	31	5.9%	0	0.0%	15	6	5	3	4	12
NEW MARKET THEATRE	5	0	5	1.1%	0	0.0%	1	0	1	2	1	0
METRO	0	5	0	0.0%	0	0.0%	0	0	1	0	0	4
***TEEN PARENTS	13	0	12	3.6%	1	4.2%	7	4	1	1	0	0
ST JOHNS FAM CTR	13	8	13	4.1%	0	0.0%	6	1	3	4	0	7
NORTHEAST PTLD	18	8	14	1.8%	4	1.9%	12	2	3	1	4	4
EAST PTLD	105	6	95	5.9%	10	30.3%	20	19	14	21	17	20
GRESHAM	13	0	13	4.9%	0	0.0%	4	5	2	2	0	0
OUTER SE PTLD	7	4	7	4.3%	0	0.0%	5	1	1	0	0	4
Service Delivery Area 2	239	75	224	4.6%	15	4.6%	81	49	35	39	31	79
WOODBURN	5	2	4	2.8%	1	16.7%	0	1	2	0	2	2
SOUTH SALEM	25	6	22	5.9%	3	11.5%	12	5	3	4	2	5
NORTH SALEM	71	0	62	6.3%	9	9.9%	28	3	8	13	13	6
* N VALLEY PROC CTR	12	3	9	2.4%	3	13.6%	4	2	2	0	3	4
SANTIAM CENTER	12	5	12	7.4%	0	0.0%	6	1	2	5	1	2
DALLAS	5	1	4	2.3%	1	8.3%	1	0	1	3	0	1
MCMINNVILLE	14	5	13	5.4%	1	33.3%	3	0	4	5	2	5
Service Delivery Area 3	144	22	126	5.1%	18	10.7%	54	12	22	30	23	25
CORVALLIS	23	5	21	7.7%	2	14.3%	5	2	3	2	1	15
NEWPORT	11	1	9	2.7%	2	33.3%	3	7	2	0	0	0
ALBANY	17	0	16	4.4%	1	8.3%	5	1	5	2	2	2
LEBANON	22	8	19	5.4%	3	16.7%	9	2	6	4	2	7
Service Delivery Area 4	73	14	65	4.9%	8	16.0%	22	12	16	8	5	24
SPRINGFIELD	15	4	13	4.8%	2	11.1%	6	2	3	3	2	3
GATEWAY CENTER	8	6	7	3.9%	1	6.3%	4	1	2	1	0	6
WILLAMETTE	1	1	1	0.2%	0	0.0%	0	0	0	0	0	2
EUGENE	12	5	9	4.4%	3	42.9%	6	1	3	2	0	5
WEST EUGENE	13	5	11	4.0%	2	10.0%	4	3	5	1	0	5
COTTAGE GROVE	3	4	3	2.4%	0	0.0%	0	2	1	1	0	3
FLORENCE	2	0	2	2.1%	0	0.0%	1	1	0	0	0	0
Service Delivery Area 5	54	25	46	2.8%	8	10.5%	21	10	14	8	2	24
ROSEBURG	7	1	6	1.0%	1	7.7%	1	3	2	1	1	0
* S UMPQUA	5	2	4	3.3%	1	11.1%	1	2	3	0	0	1
Service Delivery Area 6	12	3	10	1.4%	2	9.1%	2	5	5	1	1	1
COOS BAY	20	10	19	5.2%	1	9.1%	7	5	4	4	3	7
GOLD BEACH	5	0	4	3.4%	1	16.7%	0	2	2	0	1	0
Service Delivery Area 7	25	10	23	4.8%	2	11.8%	7	7	6	4	4	7
MEDFORD	17	6	17	4.0%	0	0.0%	6	1	2	1	1	12
ASHLAND	2	1	2	3.9%	0	0.0%	1	1	0	1	0	0
FS PROCESSING CTR	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
* ROGUE FAMILY CTR	1	1	1	1.2%	0	0.0%	0	1	0	0	0	1
GRANTS PASS	19	2	14	2.4%	5	13.9%	5	5	4	4	0	3
CAVE JUNCTION	8	1	7	5.6%	1	20.0%	2	3	1	1	1	1
Service Delivery Area 8	47	11	41	3.2%	6	10.5%	14	11	7	7	2	17
CONDON	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
THE DALLES	5	7	5	4.9%	0	0.0%	2	0	1	2	0	7
HOOD RIVER	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
Service Delivery Area 9	5	7	5	3.2%	0	0.0%	2	0	1	2	0	7
BEND	15	3	15	7.9%	0	0.0%	7	4	2	2	2	1
REDMOND	1	2	1	0.9%	0	0.0%	0	1	0	0	0	2
* LA PINE CONNECTION	1	0	1	1.9%	0	0.0%	0	1	0	0	0	0
PRINEVILLE	3	0	3	5.3%	0	0.0%	1	1	0	0	0	1
MADRAS	5	3	5	3.2%	0	0.0%	0	2	2	1	0	3
Service Delivery Area 10	25	8	25	4.4%	0	0.0%	8	9	4	3	2	7
KLAMATH FALLS	12	3	12	5.8%	0	0.0%	5	3	2	1	1	3
LAKEVIEW	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
KLAMATH CO PROC CENT	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
Service Delivery Area 11	12	3	12	4.7%	0	0.0%	5	3	2	1	1	3
PENDLETON	1	1	1	1.1%	0	0.0%	1	0	0	1	0	0
HERMISTON	5	6	5	4.6%	0	0.0%	2	2	0	0	2	5
MLTN-FRWTR	0	1	0	0.0%	0	0.0%	0	0	0	0	0	1
BOARDMAN	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
Service Delivery Area 12	6	8	6	2.0%	0	0.0%	3	2	0	1	2	6
BAKER CITY	6	2	5	4.6%	1	100.0%	4	0	0	1	2	1
LAGRANDE	4	1	3	2.6%	1	20.0%	1	1	0	1	0	2
ENTERPRISE	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
Service Delivery Area 13	10	3	8	3.4%	2	33.3%	5	1	0	2	2	3
JOHN DAY	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
BURNS	0	0	0	0.0%	0	0.0%	0	0	0	0	0	0
ONTARIO	0	3	0	0.0%	0	0.0%	0	0	0	0	0	3
Service Delivery Area 14	0	3	0	0.0%	0	0.0%	0	0	0	0	0	3
OREGON CITY	29	2	26	4.7%	3	11.5%	19	2	7	0	1	2
MILWAUKIE	14	5	14	3.9%	0	0.0%	3	1	7	2	0	6
Service Delivery Area 15	43	7	40	4.4%	3	6.0%	22	3	14	2	1	8
BEAVERTON	32	1	30	5.9%	2	4.9%	15	3	5	4	2	4
HILLSBORO	28	4	26	4.4%	2	4.3%	13	6	3	3	2	5
TIGARD	16	0	16	3.1%	0	0.0%	3	2	6	2	0	3
ERDC SERVICE CENTER	0	2	0	0.0%	0	0.0%	0	0	0	0	0	2
Service Delivery Area 16	76	7	72	4.4%	4	3.1%	31	11	14	9	4	14
STATE TOTAL	787	212	717	4.1%	70	7.3%	282	139	143	119	82	234

DJ1 is 1st level disqualification, month 1.
DJ2 is 1st level disqualification, month 2.

DJ3 is 2nd level disa., month 1.
DJ4 is 2nd level disa., month 2.

DJ5 is third level disqualification, month 1.
DJ6 is third level disqualification, month 2 or more.

* Satellite Branches, Outstationed Workers
** These figures include disqualified JOBS related recipients of low income families receiving Medicaid.
***Data separated for statistical purposes only.

STATE OF OREGON TANF-RELATED CHILD SUPPORT --JULY 2004

	DATA FROM CMS				DATA FROM DCS 7/ OPEN TANF CASES ONLY						
	IN-GRANT CODES				# OBLIGIGORS GOOD CAUSE	# CASES W/CH SUP SANCTIONS	TOTAL # CASES	# CASES WITH ORDER	# CASES NO ORDER	# PAYING CASES	TOTAL COLLECTIONS
	AF 3/	FA 4/	MO 5/	UF 6/							
ASTORIA	41	106	41	13	11	0	130	54	76	22	\$5,257
ST. HELENS	37	150	62	19	10	0	179	81	98	34	\$8,841
TILLAMOOK	36	117	44	19	13	0	135	64	71	21	\$3,593
Service Delivery Area 1	114	373	147	51	34	0	444	199	245	77	\$17,691
ALBINA	303	359	53	70	34	0	510	204	306	61	\$12,329
PORTLAND COMB SRVCS	0	0	0	0	0	0	6	0	6	0	\$0
SOUTHEAST PTLD	229	425	63	100	59	0	499	203	296	61	\$20,952
NEW MARKET THEATRE	193	393	63	76	42	0	352	164	188	74	\$15,880
METRO	1	4	0	0	0	0	54	26	28	7	\$1,740
2/ TEEN PARENTS	219	212	113	89	31	0	309	49	260	16	\$5,085
ST JOHNS FAMILY CTR	188	255	32	45	18	0	353	136	217	44	\$12,209
NORTHEAST PTLD	384	492	74	89	77	1	571	114	457	55	\$12,376
EAST PTLD	767	1,424	611	319	107	4	1,624	725	899	217	\$62,849
GRESHAM	107	237	33	49	34	0	256	89	167	33	\$9,584
OUTER SE PTLD	75	143	15	25	17	1	166	70	96	24	\$4,506
Service Delivery Area 2	2,466	3,944	1,057	862	419	6	4,700	1,780	2,920	592	\$157,510
WOODBURN	61	126	58	12	8	0	165	70	95	25	\$8,949
SOUTH SALEM	142	255	47	43	18	1	341	134	207	57	\$14,376
NORTH SALEM	567	806	123	118	69	3	950	356	594	143	\$35,810
1/ N VALLEY PROC CTR	213	396	211	68	41	4	536	217	319	79	\$20,800
SANTIAM CENTER	41	132	58	24	20	0	146	67	79	31	\$31,081
DALLAS	74	150	53	22	13	1	199	86	113	33	\$8,771
MCMINNVILLE	66	222	91	41	9	0	265	130	135	45	\$9,527
Service Delivery Area 3	1,164	2,087	641	328	178	9	2,602	1,060	1,542	413	\$129,314
CORVALLIS	93	242	64	24	41	0	288	126	162	48	\$9,389
NEWPORT	117	253	93	45	33	0	333	129	204	43	\$8,908
ALBANY	85	389	121	34	28	0	421	204	217	86	\$19,940
LEBANON	93	359	133	49	47	0	368	206	162	75	\$14,627
Service Delivery Area 4	388	1,243	411	152	149	0	1,410	665	745	252	\$52,864
SPRINGFIELD	91	262	37	38	17	0	354	171	183	68	\$13,865
GATEWAY CENTER	86	160	47	25	28	0	163	45	118	19	\$3,691
WILLAMETTE	111	486	301	53	41	0	371	156	215	62	\$11,829
EUGENE	61	166	25	18	27	0	241	119	122	56	\$13,126
WEST EUGENE	104	225	36	29	23	0	334	166	168	75	\$16,027
COTTAGE GROVE	24	117	43	11	5	0	124	61	63	29	\$9,493
FLORENCE	27	99	34	12	9	0	119	50	69	22	\$4,090
Service Delivery Area 5	504	1,515	523	186	150	0	1,706	768	938	331	\$72,121
ROSEBURG	150	599	162	56	63	0	600	321	279	148	\$34,695
1/ S UMPQUA	37	123	44	12	10	1	114	64	50	22	\$3,713
Service Delivery Area 6	187	722	206	68	73	1	714	385	329	170	\$38,408
COOS BAY	143	297	121	46	46	0	365	175	190	72	\$12,125
GOLD BEACH	32	90	36	8	14	0	115	50	65	27	\$5,399
Service Delivery Area 7	175	387	157	54	60	0	480	225	255	99	\$17,524
MEDFORD	216	342	182	63	37	0	493	188	305	78	\$19,290
ASHLAND	10	39	16	5	2	0	56	18	38	10	\$2,466
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	\$0
1/ ROGUE FAMILY CTR	38	78	41	13	8	0	118	43	75	17	\$2,789
GRANTS PASS	177	509	210	59	64	0	612	247	365	102	\$26,586
CAVE JUNCTION	37	113	42	17	17	0	119	44	75	18	\$3,779
Service Delivery Area 8	478	1,081	491	157	128	0	1,398	540	858	225	\$54,910
CONDON	1	7	3	0	1	0	6	3	3	3	\$489
THE DALLES	34	81	32	9	1	0	126	43	83	19	\$3,267
HOOD RIVER	19	34	11	4	1	0	58	12	46	8	\$2,493
Service Delivery Area 9	54	122	46	13	3	0	190	58	132	30	\$6,249
BEND	66	148	79	14	19	0	222	84	138	24	\$7,184
REDMOND	37	80	42	14	14	0	117	40	77	13	\$3,013
1/ LA PINE CONNECTION	10	36	29	5	3	0	55	25	30	11	\$1,273
PRINEVILLE	19	45	33	10	5	0	81	33	48	4	\$394
MADRAS	52	156	103	22	6	1	221	28	193	8	\$732
Service Delivery Area 10	184	465	286	65	47	1	696	210	486	60	\$12,596
KLAMATH FALLS	74	158	77	14	18	0	218	86	132	33	\$7,123
LAKEVIEW	4	44	14	5	1	0	49	16	33	6	\$1,833
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	\$0
Service Delivery Area 11	78	202	91	19	19	0	267	102	165	39	\$8,956
PENDLETON	36	72	32	10	14	0	108	40	68	14	\$2,275
HERMISTON	54	98	30	7	7	0	155	58	97	23	\$3,465
MLTN-FRWTR	5	44	18	3	2	0	64	29	35	11	\$1,716
BOARDMAN	16	30	15	2	2	0	34	10	24	3	\$506
Service Delivery Area 12	111	244	95	22	25	0	361	137	224	51	\$7,962
BAKER CITY	31	100	30	9	10	0	101	42	59	21	\$3,612
LAGRANDE	24	103	31	8	16	0	116	58	58	25	\$4,216
ENTERPRISE	2	9	3	0	0	0	11	4	7	3	\$447
Service Delivery Area 13	57	212	64	17	26	0	228	104	124	49	\$8,275
JOHN DAY	5	16	8	1	0	0	21	10	11	2	\$447
BURNS	2	10	7	1	0	0	13	4	9	0	\$0
ONTARIO	25	111	33	3	14	1	115	58	57	23	\$5,716
Service Delivery Area 14	32	137	48	5	14	1	149	72	77	25	\$6,163
OREGON CITY	184	489	228	69	50	0	642	291	351	98	\$19,635
MILWAUKIE	101	315	38	37	45	0	332	147	185	58	\$15,161
Service Delivery Area 15	285	804	266	106	95	0	974	438	536	156	\$34,796
BEAVERTON	232	414	98	64	44	0	508	205	303	82	\$20,192
HILLSBORO	311	517	119	91	46	0	584	211	373	80	\$19,319
TIGARD	213	398	98	67	39	0	477	171	306	70	\$19,516
ERDC SERVICE CTR	0	1	0	0	0	0	7	6	1	3	\$658
Service Delivery Area 16	756	1,330	315	222	129	0	1,576	593	983	235	\$59,685
STATE TOTAL	7,033	14,868	4,844	2,327	1,549	18	17,895	7,336	10,559	2,804	\$685,024

1/ Satellite Branches, Outstationed Workers
 2/ Data separated for statistical purposes only.
 3/ Ingrant code AF means alleged father, paternity not legally established
 4/ Ingrant code FA means non-custodial father, paternity legally established

5/ Ingrant code MO means absent mother
 6/ Ingrant code UF means unknown father
 7/ One Division of Child Support case is one obligor; a CAF case can have more than one obligor.



SECTION 3

CASE MANAGEMENT

STATE OF OREGON BASIC/UN CASES WITH NO ADULT IN THE GRANT -- JULY 2004

	BASIC & UN CASELOAD	1. NPH	2. SSI	3. IA	4. DISQ	5. UNK	TOTAL	% OF BASIC/UN CASELOAD
ASTORIA	138	29	14	3	1	2	49	35.5%
ST. HELENS	163	36	16	1	3	8	64	39.3%
TILLAMOOK	131	22	1	2	3	8	36	27.5%
Service Delivery Area 1	432	87	31	6	7	18	149	34.5%
ALBINA	488	3	5	0	11	2	21	4.3%
PORTLAND COMB SRV	0	0	0	0	0	0	0	0.0%
SOUTHEAST PTLD	544	1	0	4	10	3	18	3.3%
NEW MARKET THEATRE	446	6	146	2	3	5	162	36.3%
METRO	13	0	0	0	0	1	1	7.7%
**TEEN PARENTS	359	9	10	23	1	18	61	17.0%
ST JOHNS	319	3	1	0	5	1	10	3.1%
NORTHEAST PTLD	981	20	77	477	2	19	595	60.7%
EAST PTLD	1,638	440	182	17	36	51	726	44.3%
GRESHAM	285	6	3	47	4	5	65	22.8%
OUTER SE PTLD	163	0	3	2	1	2	8	4.9%
Service Delivery Area 2	5,236	488	427	572	73	107	1,667	31.8%
WOODBURN	151	42	15	11	4	3	75	49.7%
SOUTH SALEM	402	3	5	31	9	8	56	13.9%
NORTH SALEM	1,083	5	17	123	32	23	200	18.5%
* N VAL PROC CTR	391	164	104	58	3	27	356	91.0%
SANTIAM CTR	170	40	14	2	6	4	66	38.8%
DALLAS	187	39	11	14	3	1	68	36.4%
MCMINNVILLE	245	72	24	11	10	12	129	52.7%
Service Delivery Area 3	2,629	365	190	250	67	78	950	36.1%
CORVALLIS	285	25	24	21	8	15	93	32.6%
NEWPORT	341	55	37	21	2	5	120	35.2%
ALBANY	379	67	43	4	5	16	135	35.6%
LEBANON	369	56	43	2	10	22	133	36.0%
Service Delivery Area 4	1,374	203	147	48	25	58	481	35.0%
SPRINGFIELD	289	5	3	24	8	2	42	14.5%
GATEWAY CENTER	195	5	2	18	3	2	30	15.4%
WILLAMETTE	477	203	143	0	1	88	435	91.2%
EUGENE	212	3	2	16	3	1	25	11.8%
WEST EUGENE	295	0	1	19	5	2	27	9.2%
COTTAGE GROVE	132	35	17	4	2	3	61	46.2%
FLORENCE	105	25	16	1	0	1	43	41.0%
Service Delivery Area 5	1,705	276	184	82	22	99	663	38.9%
ROSEBURG	602	85	52	3	4	8	152	25.2%
* S UMPQUA	132	22	11	0	2	8	43	32.6%
Service Delivery Area 6	734	107	63	3	6	16	195	26.6%
COOS BAY	377	68	54	5	6	22	155	41.1%
GOLD BEACH	122	20	4	1	3	8	36	29.5%
Service Delivery Area 7	499	88	58	6	9	30	191	38.3%
MEDFORD	436	113	49	24	2	14	202	46.3%
ASHLAND	56	7	8	5	0	9	29	51.8%
FS PROCESSING CTR	0	0	0	0	0	0	0	0.0%
* ROGUE FAM CTR	87	32	9	5	0	5	51	58.6%
GRANTS PASS	621	128	53	5	9	8	203	32.7%
CAVE JUNCTION	129	11	24	0	3	6	44	34.1%
Service Delivery Area 8	1,329	291	143	39	14	42	529	39.8%
CONDON	6	3	1	0	0	0	4	66.7%
THE DALLES	107	20	15	9	3	1	48	44.9%
HOOD RIVER	49	9	1	8	0	2	20	40.8%
Service Delivery Area 9	162	32	17	17	3	3	72	44.4%
BEND	194	68	18	6	3	1	96	49.5%
REDMOND	107	34	13	3	0	3	53	49.5%
* LA PINE	52	24	7	0	0	0	31	59.6%
PRINEVILLE	58	33	5	4	0	1	43	74.1%
MADRAS	157	84	11	13	2	0	110	70.1%
Service Delivery Area 10	568	243	54	26	5	5	333	58.6%
KLAMATH FALLS	213	51	31	5	3	3	93	43.7%
LAKEVIEW	51	7	10	1	0	4	22	43.1%
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0.0%
Service Delivery Area 11	264	58	41	6	3	7	115	43.6%
PENDLETON	89	24	4	0	0	3	31	34.8%
HERMISTON	113	20	16	25	1	9	71	62.8%
MLTN-FRWTR	62	12	2	9	0	2	25	40.3%
BOARDMAN	40	13	5	7	0	1	26	65.0%
Service Delivery Area 12	304	69	27	41	1	15	153	50.3%
BAKER CITY	110	27	13	0	1	2	43	39.1%
LAGRANDE	121	13	6	0	1	7	27	22.3%
ENTERPRISE	11	2	0	0	0	1	3	27.3%
Service Delivery Area 13	242	42	19	0	2	10	73	30.2%
JOHN DAY	19	6	5	0	0	1	12	63.2%
BURNS	12	3	1	0	0	0	4	33.3%
ONTARIO	107	30	20	15	0	0	65	60.7%
Service Delivery Area 14	138	39	26	15	0	1	81	58.7%
OREGON CITY	580	184	26	39	4	7	260	44.8%
MILWAUKIE	383	3	32	30	9	3	77	20.1%
Service Delivery Area 15	963	187	58	69	13	10	337	35.0%
BEAVERTON	548	52	31	58	6	23	170	31.0%
HILLSBORO	635	60	25	115	8	13	221	34.8%
TIGARD	567	48	32	88	8	8	184	32.5%
ERDC SERVICE CTR	5	0	0	0	0	0	0	0.0%
Service Delivery Area 16	1,755	160	88	261	22	44	575	32.8%
STATE TOTAL***	18,334	2,735	1,573	1,441	272	543	6,564	35.8%

* Satellite Branches, Outstationed Workers

1. No parent household.

3. Ineligible alien head of household.

**Data separated for statistical purposes only.

2. SSI parent.

4. Disqualified adult (JOBS, mental health, program violation).

***As of November, 2003, this count no longer includes assessment cases.

5. Unknown reason for no adult.

STATE OF OREGON MINOR AND YOUNG PARENT INFORMATION -- JULY 2004

	MINOR PARENT CASES Younger Parent is Age 17 or Under				MINOR PARENT 1/ IN SUPER- UNSUPER- VISED VISED		YOUNG PARENT CASES Younger Parent is Age 18 or 19				BASIC/UN TEEN PARENTS EDUCATION COMPLETED 2/	DJ 1 - 4 DJ 5 & 6	
	BASIC & UN	ERDC	P2	TOTAL	LIV. SIT.	LIV. SIT.	BASIC & UN	ERDC	P2	TOTAL			
ASTORIA	0	0	2	2	0	0	2	0	12	14	4	0	0
ST. HELENS	1	0	4	5	1	0	4	2	15	21	9	0	0
TILLAMOOK	1	0	1	2	1	0	7	3	9	19	4	0	0
Service Delivery Area 1	2	0	7	9	2	0	13	5	36	54	17	0	0
ALBINA	2	0	0	2	0	2	5	2	5	12	1	0	0
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	0	0	0	0	0	0	1	1	2	4	1	0	0
NEW MARKET THEATRE	0	0	1	1	0	0	0	0	1	1	2	0	0
METRO	0	0	15	15	0	1	0	0	49	49	10	0	0
**TEEN PARENTS	36	1	9	46	30	9	196	9	25	230	92	9	0
ST JOHNS FAMILY CTR	1	0	2	3	0	1	2	0	3	5	3	0	0
NORTHEAST PTLD	2	0	6	8	0	1	13	2	29	44	8	0	0
EAST PTLD	0	1	0	1	0	0	2	7	11	20	8	0	0
GRESHAM	0	1	1	2	0	1	5	2	9	16	8	0	0
OUTER SE PTLD	0	0	0	0	0	0	0	1	17	18	2	0	0
Service Delivery Area 2	41	3	34	78	30	15	224	24	151	399	135	9	0
WOODBURN	0	1	2	3	3	0	0	1	29	30	9	0	0
SOUTH SALEM	3	0	2	5	1	2	18	4	24	46	9	5	1
NORTH SALEM	11	1	9	21	7	1	50	7	44	101	25	2	1
* N VALLEY PROC CTR	0	0	11	11	2	0	2	2	70	74	16	0	0
SANTIAM CENTER	1	0	2	3	0	1	3	3	7	13	4	2	1
DALLAS	2	0	2	4	1	1	5	2	13	20	6	0	0
MCMINNVILLE	0	0	6	6	0	1	8	1	43	52	10	1	1
Service Delivery Area 3	17	2	34	53	14	6	86	20	230	336	79	10	4
CORVALLIS	1	1	1	3	3	0	6	0	17	23	9	0	0
NEWPORT	2	0	1	3	0	0	8	3	15	26	2	0	0
ALBANY	6	2	1	9	3	4	22	11	40	73	20	3	0
LEBANON	2	0	1	3	2	0	23	3	13	39	13	1	0
FOOD STAMP CENTER	0	0	1	1	0	0	0	0	15	15	1	0	0
Service Delivery Area 4	11	3	5	19	8	4	59	17	100	176	45	4	0
SPRINGFIELD	8	0	15	23	0	0	4	5	31	40	20	1	0
GATEWAY CENTER	0	0	0	0	5	6	35	3	17	55	7	2	1
WILLAMETTE	0	0	0	0	0	0	1	0	0	1	0	0	0
EUGENE	0	0	0	0	0	0	2	3	21	26	8	0	0
WEST EUGENE	0	0	3	3	1	0	5	3	25	33	14	0	0
COTTAGE GROVE	0	1	6	7	0	0	5	3	11	19	7	0	0
FLORENCE	2	0	0	2	0	2	3	1	13	17	8	0	0
Service Delivery Area 5	10	1	24	35	6	8	55	18	118	191	64	3	1
ROSEBURG	3	0	9	12	7	0	23	8	49	80	29	0	0
* S UMPQUA	0	0	3	3	1	0	4	0	7	11	2	0	0
Service Delivery Area 6	3	0	12	15	8	0	27	8	56	91	31	0	0
COOS BAY	3	0	2	5	4	0	13	4	27	44	12	3	0
GOLD BEACH	0	0	1	1	0	0	5	0	3	8	5	0	0
Service Delivery Area 7	3	0	3	6	4	0	18	4	30	52	17	3	0
MEDFORD	3	1	7	11	5	2	14	11	44	69	23	0	1
ASHLAND	0	0	0	0	0	0	0	1	7	8	5	0	0
FS PROCESSING CENTER	0	0	2	2	0	0	0	0	36	36	2	0	0
* ROGUE FAMILY CTR	0	0	1	1	1	0	2	4	22	28	8	0	0
GRANTS PASS	8	0	3	11	5	3	25	5	25	55	9	1	0
CAVE JUNCTION	1	0	0	1	1	0	1	1	5	7	1	0	0
Service Delivery Area 8	12	1	13	26	12	5	42	22	139	203	48	1	1
CONDON	0	0	0	0	0	0	1	0	1	2	1	0	0
THE DALLES	0	1	3	4	1	0	1	2	7	10	0	1	0
HOOD RIVER	1	0	0	1	0	0	2	2	8	12	1	0	0
Service Delivery Area 9	1	1	3	5	1	0	4	4	16	24	2	1	0
BEND	3	0	3	6	3	0	8	4	23	35	6	0	1
REDMOND	0	0	1	1	0	0	1	12	16	29	8	0	0
* LA PINE CONNECTION	0	0	0	0	0	0	0	0	10	10	3	0	0
PRINEVILLE	0	0	1	1	0	0	0	1	7	8	4	0	0
MADRAS	0	0	3	3	1	0	2	1	22	25	8	0	0
Service Delivery Area 10	3	0	8	11	4	0	11	18	78	107	29	0	1
KLAMATH FALLS	0	0	5	5	0	1	4	6	50	60	12	0	1
LAKEVIEW	0	0	1	1	0	0	2	0	4	6	2	0	0
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	0	0	6	6	0	1	6	6	54	66	14	0	1
PENDLETON	0	0	1	1	0	0	4	4	13	21	4	0	0
HERMISTON	0	1	8	9	1	0	6	2	34	42	9	1	0
MLTN-FRWTR	0	0	6	6	0	1	3	1	11	15	4	0	0
BOARDMAN	0	0	2	2	0	0	0	2	8	10	3	0	0
Service Delivery Area 12	0	1	17	18	1	1	13	9	66	88	20	1	0
BAKER CITY	0	1	1	2	0	0	4	1	4	9	0	0	0
LAGRANDE	1	0	0	1	0	1	6	2	13	21	5	0	0
ENTERPRISE	0	0	0	0	0	0	0	0	4	4	1	0	0
Service Delivery Area 13	1	1	1	3	0	1	10	3	21	34	6	0	0
JOHN DAY	0	0	0	0	0	0	2	0	3	5	1	0	0
BURNS	0	0	1	1	0	0	0	0	6	6	1	0	0
ONTARIO	0	0	7	7	0	1	0	1	16	17	3	0	0
Service Delivery Area 14	0	0	8	8	0	1	2	1	25	28	5	0	0
OREGON CITY	0	0	5	5	0	1	48	4	46	98	30	7	0
MILWAUKIE	1	1	2	4	2	0	3	2	23	28	7	0	0
Service Delivery Area 15	1	1	7	9	2	1	51	6	69	126	37	7	0
BEAVERTON	5	0	5	10	3	2	28	5	17	50	12	1	0
HILLSBORO	10	0	8	18	9	2	36	4	28	68	22	2	0
TIGARD	0	0	2	2	0	0	20	3	12	35	14	0	0
ERDC SERVICE CTR	0	0	3	3	0	0	0	9	46	55	10	0	0
Service Delivery Area 16	15	0	18	33	12	4	84	21	103	208	58	3	0
STUDENT BLOCK GRANT		0		0	0	0	0	0	0	0	0		
OR HLTH PLAN BRANCH	0		132	132	0	0	1	0	592	593	25		
STATE TOTAL	120	14	332	466	104	47	706	186	1,884	2,776	632	42	8

* Satellite Branches, Outstationed Workers

** Data separated for statistical purposes only.

1/ Data reported is only those cases which have been coded for either situation.

2/ Data is only those TANF-Basic or -UN parents who have completed at least 12 years of school or a GED.



SECTION 4

JOBS ACTIVITIES &

FOOD STAMP WORK PROGRAMS

STATE OF OREGON ASSESSMENT PARTICIPANT AND JOBS PARTICIPANT COUNTS -- JULY 2004

	ASSESSMENT ADULTS WITH PMT	ASSESSMENT ADULTS WITHOUT PMT	TOTAL ASSESSMENT ADULTS 1/ 4/ 5/	UNDUPLICATED PARTICIPANT COUNT	TOTAL JOBS PARTICIPANTS INC. HOLDS 1/	JOBS PLUS 1/	CLIENTS IN OTHER ACTIVITIES 1/	CLIENTS IN TRANSITION 1/	CLIENTS IN HOLD FOR LESS THAN 60 DAYS/1
ASTORIA	4	6	10	80	136	1	107	27	1
ST. HELENS	5	0	5	115	182	0	181	0	1
TILLAMOOK	2	3	5	86	112	1	97	10	4
Service Delivery Area 1	11	9	20	281	430	2	385	37	6
ALBINA	10	18	28	455	544	4	468	41	31
PORTLAND COMB SRVCS	0	0	0	1	5	0	1	4	0
SOUTHEAST PTLD	9	13	22	481	669	2	579	60	28
NEW MARKET THEATRE	10	8	18	238	449	0	327	50	72
METRO	1	11	12	25	332	0	65	242	25
2/ TEEN PARENTS	1	1	2	244	244	0	228	3	13
ST JOHNS FAM CTR	15	7	22	249	311	0	244	61	6
NORTHEAST PTLD	27	37	64	386	734	5	442	258	29
EAST PTLD	34	18	52	672	886	8	719	95	64
GRESHAM	2	5	7	213	297	2	249	33	13
OUTER SE PTLD	3	21	24	173	338	0	268	26	44
Service Delivery Area 2	112	139	251	3,137	4,809	21	3,590	873	325
WOODBURN	2	9	11	142	202	0	159	32	11
SOUTH SALEM	13	2	15	341	484	0	337	132	15
NORTH SALEM	41	10	51	806	980	6	847	62	65
* N VALLEY PROC CTR	5	6	11	197	292	0	192	97	3
SANTIAM CENTER	0	4	4	108	139	2	106	30	1
DALLAS	19	12	31	127	134	0	128	4	2
MCMINNVILLE	0	0	0	193	250	1	200	32	17
Service Delivery Area 3	80	43	123	1,914	2,481	9	1,969	389	114
CORVALLIS	15	4	19	225	270	0	230	32	8
NEWPORT	17	5	22	218	324	0	255	54	15
ALBANY	22	11	33	220	289	0	240	19	30
LEBANON	0	0	0	276	401	15	262	118	6
FOOD STAMP CENTER	0	0	0	0	8	0	1	6	1
Service Delivery Area 4	54	20	74	939	1,292	15	988	229	60
SPRINGFIELD	18	20	38	354	549	0	360	179	10
GATEWAY CENTER	3	12	15	233	308	0	241	47	20
WILLAMETTE	0	1	1	246	284	0	248	5	31
EUGENE	22	14	36	337	513	1	347	146	19
WEST EUGENE	14	48	62	355	478	1	366	96	15
COTTAGE GROVE	13	4	17	119	168	1	118	46	3
FLORENCE	0	4	4	106	141	2	104	32	3
Service Delivery Area 5	70	103	173	1,750	2,441	5	1,784	551	101
ROSEBURG	44	37	81	524	863	0	566	290	7
* S UMPQUA	3	5	8	98	137	3	97	34	3
Service Delivery Area 6	47	42	89	622	1,000	3	663	324	10
COOS BAY	20	2	22	252	366	5	336	3	22
GOLD BEACH	0	2	2	84	91	5	79	2	5
Service Delivery Area 7	20	4	24	336	457	10	415	5	27
MEDFORD	10	3	13	293	540	0	507	19	14
ASHLAND	2	0	2	58	101	0	96	1	4
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0
3/ ROGUE FAMILY CTR	5	2	7	96	142	0	125	16	1
GRANTS PASS	12	8	20	473	700	5	592	91	12
CAVE JUNCTION	3	0	3	82	85	1	81	1	2
Service Delivery Area 8	32	13	45	1,002	1,568	6	1,401	128	33
CONDON	0	0	0	1	2	0	1	1	0
THE DALLES	2	1	3	52	116	0	52	57	7
HOOD RIVER	2	0	2	9	43	0	9	32	2
Service Delivery Area 9	4	1	5	62	161	0	62	90	9
BEND	6	10	16	108	165	0	119	42	4
REDMOND	8	6	14	73	143	0	74	68	1
3/ LA PINE CONNECTION	2	0	2	20	33	0	25	8	0
PRINEVILLE	1	6	7	18	37	0	18	19	0
MADRAS	8	4	12	35	38	0	32	5	1
Service Delivery Area 10	25	26	51	254	416	0	268	142	6
KLAMATH FALLS	7	3	10	58	149	9	70	69	1
LAKEVIEW	0	0	0	18	20	1	18	1	0
KLAMATH CO PROC CTR	0	0	0	0	5	0	0	5	0
Service Delivery Area 11	7	3	10	76	174	10	88	75	1
PENDLETON	3	5	8	45	76	0	44	32	0
HERMISTON	9	2	11	34	81	0	39	39	3
MLTN-FRWTR	8	6	14	40	55	0	41	14	0
BOARDMAN	2	4	6	11	22	0	13	9	0
Service Delivery Area 12	22	17	39	130	234	0	137	94	3
BAKER CITY	1	3	4	73	144	3	90	48	3
LAGRANDE	0	0	0	90	164	3	117	41	3
ENTERPRISE	0	0	0	7	28	2	17	2	7
Service Delivery Area 13	1	3	4	170	336	8	224	91	13
JOHN DAY	2	2	4	10	25	1	20	4	0
BURNS	0	0	0	5	16	1	7	8	0
ONTARIO	2	3	5	29	66	5	36	25	0
Service Delivery Area 14	4	5	9	44	107	7	63	37	0
OREGON CITY	27	21	48	315	342	2	316	15	9
MILWAUKIE	15	12	27	210	231	2	210	7	12
Service Delivery Area 15	42	33	75	525	573	4	526	22	21
BEAVERTON	35	48	83	408	487	10	398	71	8
HILLSBORO	27	9	36	318	343	4	312	14	13
TIGARD	14	15	29	223	325	9	212	89	15
ERDC SERVICE CENTER	0	0	0	0	0	0	0	0	0
Service Delivery Area 16	76	72	148	949	1,155	23	922	174	36
STATE TOTALS	607	533	1,140	12,191	17,634	123	13,485	3,261	765

1/ There is some duplication in this data due to the fact that a participant may be counted in more than one category. (Assessment adults are included in the unduplicated participants.)

2/ Data separated for statistical purposes only.

3/ Satellite Branches, Outstationed Workers

4/ As of November, 2003, the methodology for counting Assessment adults changed. Assessment adults are not included in "Total Jobs Participants."

5/ To avoid duplication month to month, Assessment counts are only those clients whose assessment begin date was within the data month.

STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM BY ACTIVITY THIS MONTH -- JULY 2004

COUNT OF CLIENTS WITH ONE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

See pages 28 and 29 for OFFSET Activities

	AB***	BR	CC	CH	C1	CS	CW	CZ	DA	DV	ES	HS	IJ	IN	JO	JS	JT	LS	ME
ASTORIA	5	0	0	9	0	0	0	0	3	2	1	0	15	0	25	1	0	22	10
ST. HELENS	3	2	0	18	0	0	0	0	10	4	0	0	15	0	12	1	0	2	40
TILLAMOOK	4	1	0	7	0	0	0	0	3	12	0	1	17	0	14	0	0	1	21
Service Delivery Area 1	12	3	0	34	0	0	0	0	16	18	1	1	47	0	51	2	0	25	71
ALBINA	22	1	0	85	1	0	0	0	108	14	0	5	36	0	60	9	0	142	34
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	14	3	0	139	0	0	0	0	53	45	1	3	57	0	58	6	1	43	123
NEW MARKET THEATRE	7	0	0	35	2	0	0	0	32	13	0	1	1	0	17	6	0	182	125
METRO	0	1	0	7	0	0	0	0	1	3	0	0	3	0	0	0	0	2	4
**TEEN PARENTS	80	0	0	37	6	0	0	0	6	9	0	23	1	0	16	19	0	29	21
ST JOHNS	15	1	0	80	0	0	0	0	58	8	0	0	11	0	5	2	0	28	83
NORTHEAST PTLD	1	0	0	52	0	0	0	0	2	5	30	0	65	0	76	0	0	90	87
EAST PTLD	27	8	0	83	6	0	0	0	40	16	0	1	56	0	52	10	0	55	183
GRESHAM	2	1	0	53	7	0	0	0	16	14	2	0	12	0	11	3	0	22	81
OUTER SE PTLD	7	2	0	39	0	0	0	0	22	7	0	0	6	0	6	6	0	8	54
Service Delivery Area 2	175	17	0	610	22	0	0	0	338	135	33	33	248	0	301	61	1	601	795
WOODBURN	0	0	0	63	5	0	0	0	7	0	10	4	8	0	15	0	0	0	28
SOUTH SALEM	5	10	0	18	2	0	0	0	21	8	0	3	36	0	7	2	1	20	150
NORTH SALEM	29	4	0	93	36	0	0	0	61	24	1	19	94	0	69	10	0	73	174
* N VAL PROC CTR	4	0	0	22	12	0	0	0	16	2	0	2	21	0	17	0	0	21	53
SANTIAM CTR	1	0	0	7	0	0	0	0	8	4	0	3	13	0	15	6	0	6	36
DALLAS	2	0	0	16	0	0	0	0	28	1	2	3	30	0	17	1	0	0	34
MCMINNVILLE	8	1	0	43	1	0	0	0	16	9	2	8	21	0	30	1	0	0	64
Service Delivery Area 3	49	15	0	262	56	0	0	0	157	48	15	42	223	0	170	20	1	120	539
CORVALLIS	7	1	0	49	20	0	0	0	27	13	1	2	22	0	8	4	3	15	60
NEWPORT	2	0	0	62	0	0	0	0	11	13	0	0	31	0	17	2	0	17	78
ALBANY	11	3	0	20	31	0	0	0	25	8	1	2	25	0	23	4	0	1	44
LEBANON	17	3	0	21	14	0	0	0	18	11	10	0	32	0	28	0	0	2	87
Service Delivery Area 4	37	7	0	152	65	0	0	0	81	45	12	4	110	0	76	10	3	35	269
SPRINGFIELD	0	63	0	82	1	0	0	0	16	15	1	2	42	0	71	1	0	1	73
GATEWAY CENTER	27	25	0	32	2	0	0	0	16	6	1	42	16	0	28	2	0	14	50
WILLAMETTE	5	4	0	187	7	0	0	0	39	10	0	6	1	0	3	0	0	2	48
EUGENE	1	75	0	101	3	0	0	0	26	12	1	1	52	0	39	8	0	3	85
WEST EUGENE	5	11	0	64	3	0	0	0	43	14	1	3	26	0	83	4	0	34	105
COTTAGE GROVE	0	36	0	25	0	0	0	0	9	1	0	6	20	0	13	0	0	0	37
FLORENCE	0	11	0	38	0	0	0	0	4	0	0	8	4	0	4	0	0	4	21
Service Delivery Area 5	38	225	0	529	16	0	0	0	153	58	4	68	161	0	241	15	0	58	419
ROSEBURG	22	0	0	85	5	0	0	0	65	34	0	16	58	0	36	1	0	13	181
* S UMPQUA	2	0	0	12	0	0	0	0	22	4	0	0	12	0	14	1	0	22	27
Service Delivery Area 6	24	0	0	97	5	0	0	0	87	38	0	16	70	0	50	2	0	35	208
COOS BAY	12	0	0	78	0	0	0	0	19	10	0	0	21	0	7	0	0	0	69
GOLD BEACH	0	0	0	69	0	0	0	0	3	1	0	0	0	0	21	0	0	0	19
Service Delivery Area 7	12	0	0	147	0	0	0	0	22	11	0	0	21	0	28	0	0	0	88
MEDFORD	4	1	0	91	1	0	0	0	13	4	0	17	22	0	60	3	0	0	53
ASHLAND	2	0	0	26	0	0	0	0	1	10	1	0	4	0	4	0	0	0	11
* ROGUE FAM CTR	0	0	0	54	0	0	0	0	2	8	0	0	4	0	2	1	0	0	24
GRANTS PASS	26	0	0	63	10	0	0	0	34	35	1	6	26	0	29	24	0	7	167
CAVE JUNCTION	1	0	0	8	0	0	0	0	3	5	0	1	6	0	0	17	2	1	22
Service Delivery Area 8	33	1	0	242	11	0	0	0	53	62	2	24	62	0	95	45	2	8	277
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	0	0	0	7	0	0	0	0	14	0	0	0	8	0	1	0	0	3	21
HOOD RIVER	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	0	1	1
Service Delivery Area 9	0	0	0	7	0	0	0	0	14	0	0	0	9	0	3	1	0	4	22
BEND	1	0	0	10	1	0	0	0	4	1	0	8	21	0	2	0	0	1	35
REDMOND	0	0	0	6	1	0	0	0	1	6	0	2	5	0	8	0	0	0	20
* LA PINE	0	0	0	3	0	0	0	0	0	1	0	0	1	0	1	0	0	0	15
PRINEVILLE	0	0	0	4	0	0	0	0	0	0	0	0	4	0	5	0	0	0	2
MADRAS	2	0	0	0	0	0	0	0	3	0	0	0	11	0	5	0	0	0	1
Service Delivery Area 10	3	0	0	23	2	0	0	0	8	8	0	10	42	0	21	0	0	1	73
KLAMATH FALLS	1	0	0	0	1	0	0	0	2	5	0	1	8	0	3	14	0	17	1
LAKEVIEW	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	0	0	11
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	1	0	0	0	1	0	0	0	2	5	0	1	9	0	5	15	0	17	12
PENDLETON	1	0	0	2	1	0	0	0	11	0	0	0	7	0	8	0	0	1	7
HERMISTON	2	0	0	3	3	0	0	0	9	1	0	0	4	0	6	0	0	0	7
MLTN-FRWTR	0	0	0	0	1	0	0	0	9	2	0	0	8	0	13	0	0	18	3
BOARDMAN	0	0	0	2	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Service Delivery Area 12	3	0	0	7	7	0	0	0	29	4	0	0	19	0	27	0	0	19	17
BAKER CITY	5	0	0	6	4	0	0	0	27	0	0	1	6	0	15	6	0	22	7
LAGRANDE	3	0	0	18	1	0	0	0	7	9	0	2	14	0	30	4	0	0	36
ENTERPRISE	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0
Service Delivery Area 13	9	0	0	24	5	0	0	0	35	10	0	3	20	0	45	10	0	23	43
JOHN DAY	0	1	0	1	0	0	0	0	0	0	0	0	0	0	4	2	0	0	0
BURNS	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
ONTARIO	0	0	0	0	0	0	0	0	3	5	0	0	2	0	4	0	0	1	6
Service Delivery Area 14	0	1	0	2	0	0	0	0	4	5	0	0	2	0	9	2	0	2	6
OREGON CITY	8	26	0	66	0	0	0	0	21	7	3	6	25	0	11	9	0	20	48
MILWAUKIE	4	1	0	18	1	0	0	0	1										

STATE OF OREGON TANF CLIENTS IN JOBS PROGRAM BY ACTIVITY THIS MONTH -- JULY 2004

COUNT OF CLIENTS WITH ONE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

See pages 28 and 29 for OFSET Activities

	MH***	MI	OC	PE	PL	PT	RJ	RT	SI	SJ	SL	SR	SS	SW	TP	TR	UN	VT	WE	WS
ASTORIA	17	1	0	1	1	0	0	0	0	0	3	0	9	12	0	0	14	0	6	0
ST. HELENS	20	0	0	21	0	0	0	0	0	0	3	0	13	0	0	0	25	3	2	0
TILLAMOOK	7	0	0	6	1	0	0	0	0	0	4	0	4	0	0	0	24	4	7	0
Service Delivery Area 1	44	1	0	28	2	0	0	0	0	0	10	0	26	12	0	0	63	7	15	0
ALBINA	28	0	0	31	5	0	0	0	0	0	13	0	1	1	0	0	91	8	78	0
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	80	1	0	42	2	0	0	0	1	0	48	0	31	1	0	0	109	6	32	0
NEW MARKET THEATRE	98	1	0	18	0	0	0	0	0	0	8	0	83	0	0	0	8	46	5	0
METRO	3	0	0	2	0	0	0	0	0	0	0	0	1	0	0	0	6	0	1	0
**TEEN PARENTS	13	0	0	1	0	0	0	0	0	0	12	1	4	0	0	0	38	16	17	0
ST JOHNS	57	0	0	20	0	0	0	0	0	0	46	0	8	0	0	0	29	2	25	0
NORTHEAST PTLD	16	0	0	45	5	0	0	0	0	0	2	0	13	0	0	0	130	2	38	0
EAST PTLD	110	0	0	53	10	0	0	1	0	0	27	0	77	0	0	0	84	9	112	0
GRESHAM	30	0	0	10	2	0	0	0	0	0	4	0	21	0	0	0	28	2	25	0
OUTER SE PTLD	40	0	0	25	0	0	0	0	0	0	4	0	21	0	0	0	25	4	8	0
Service Delivery Area 2	475	2	0	247	24	0	0	1	1	0	164	1	260	2	0	0	548	95	341	0
WOODBURN	29	0	0	17	0	0	0	0	0	0	3	0	13	0	0	0	11	2	9	0
SOUTH SALEM	28	0	0	25	1	0	0	0	0	0	15	0	32	24	0	0	54	9	23	0
NORTH SALEM	79	0	0	52	6	0	0	0	0	0	33	0	33	78	0	0	182	15	104	0
* N VAL PROC CTR	29	2	0	20	0	0	0	0	0	0	2	0	17	25	0	0	28	7	20	0
SANTIAM CTR	13	0	0	2	2	0	0	0	0	0	3	0	10	20	0	0	25	3	4	0
DALLAS	17	0	0	2	0	0	0	0	0	0	2	0	16	8	0	0	37	0	7	0
MCMINNVILLE	26	0	0	6	1	0	0	0	0	0	8	0	23	0	0	0	36	0	37	0
Service Delivery Area 3	221	2	0	124	10	0	0	0	0	0	66	0	144	155	0	0	373	36	204	0
CORVALLIS	31	0	0	19	0	0	0	0	0	0	13	0	26	10	0	0	28	4	35	0
NEWPORT	55	0	0	38	0	0	0	0	0	0	20	0	34	0	0	0	29	1	29	0
ALBANY	25	0	0	27	0	0	0	0	0	0	3	0	10	29	0	0	11	6	50	0
LEBANON	47	0	0	27	15	0	0	0	0	0	6	0	21	27	0	0	18	3	39	0
Service Delivery Area 4	158	0	0	111	15	0	0	0	0	0	42	0	91	66	0	0	86	14	153	0
SPRINGFIELD	53	0	0	17	0	0	0	29	0	0	9	0	21	1	0	0	55	0	70	0
GATEWAY CENTER	32	0	0	13	0	0	0	2	0	0	10	0	14	1	0	0	24	0	28	0
WILLAMETTE	41	0	0	0	0	0	0	0	0	0	16	2	19	1	0	0	5	0	8	0
EUGENE	47	0	0	16	1	0	0	41	0	0	10	0	38	1	0	0	50	3	30	0
WEST EUGENE	89	1	0	6	1	0	0	59	0	0	14	0	55	0	0	0	53	2	93	0
COTTAGE GROVE	19	0	0	0	1	0	0	0	0	0	3	0	23	0	0	0	6	0	17	0
FLORENCE	13	0	0	1	2	0	0	0	0	0	5	0	9	2	0	0	26	0	9	0
Service Delivery Area 5	294	1	0	53	5	0	0	131	0	0	67	2	179	6	0	0	219	5	255	0
ROSEBURG	110	0	0	12	0	0	0	1	0	0	22	11	40	28	0	0	90	17	46	1
* S UMPQUA	21	0	0	2	3	0	0	0	0	0	3	0	1	4	0	0	15	0	10	0
Service Delivery Area 6	131	0	0	14	3	0	0	1	0	0	25	11	41	32	0	0	105	17	56	1
COOS BAY	22	0	0	72	5	0	0	0	0	0	19	0	16	42	0	0	40	1	22	0
GOLD BEACH	2	0	0	9	5	0	0	0	0	0	1	0	11	0	0	0	11	0	2	0
Service Delivery Area 7	24	0	0	81	10	0	0	0	0	0	20	0	27	42	0	0	51	1	24	0
MEDFORD	13	0	0	47	0	0	0	0	0	0	0	0	3	34	0	0	11	2	25	0
ASHLAND	2	0	0	8	0	0	0	0	0	0	1	0	3	2	0	0	6	0	1	0
* ROGUE FAM CTR	5	0	0	11	0	0	0	0	0	0	0	7	7	5	0	0	12	1	1	0
GRANTS PASS	59	1	0	49	6	0	0	0	0	0	18	3	39	13	0	0	54	18	76	0
CAVE JUNCTION	10	1	0	20	1	0	0	0	0	0	4	0	4	4	0	0	6	0	13	0
Service Delivery Area 8	89	2	0	135	7	0	0	0	0	0	23	10	56	58	0	0	89	21	116	0
CONDON	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	14	0	0	3	0	0	0	0	0	0	1	0	15	11	0	0	12	1	8	0
HOOD RIVER	1	0	0	2	0	0	0	0	0	0	0	0	2	4	0	0	4	0	0	0
Service Delivery Area 9	15	0	0	6	0	0	0	0	0	0	1	0	17	15	0	0	16	1	8	0
BEND	30	0	0	31	0	0	0	0	0	0	1	0	2	1	0	0	21	0	8	0
REDMOND	13	0	0	20	0	0	0	0	0	0	3	0	3	1	0	0	26	0	1	0
* LA PINE	0	0	0	6	0	0	0	0	0	0	1	0	1	0	0	0	4	0	1	0
PRINEVILLE	5	0	0	5	0	0	0	0	0	0	0	0	0	3	0	0	2	0	0	0
MADRAS	1	0	0	15	0	0	0	0	0	0	0	0	1	0	0	0	13	0	3	0
Service Delivery Area 10	49	0	0	77	0	0	0	0	0	0	5	0	7	5	0	0	66	0	13	0
KLAMATH FALLS	6	0	0	15	10	0	0	0	0	0	2	0	2	1	0	0	14	0	9	0
LAKEVIEW	1	0	0	4	1	0	0	0	0	0	0	0	6	0	0	0	3	0	4	0
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	7	0	0	19	11	0	0	0	0	0	2	0	8	1	0	0	17	0	13	0
PENDLETON	3	0	0	12	0	0	0	0	0	0	1	0	3	1	0	0	16	0	23	0
HERMISTON	3	0	0	9	0	0	0	0	0	0	3	0	4	0	0	0	10	2	16	0
MLTN-FRWTR	4	0	0	15	0	0	0	0	0	0	1	0	1	0	0	0	13	1	24	0
BOARDMAN	2	0	0	5	0	0	0	0	0	0	0	0	3	1	0	0	3	0	3	0
Service Delivery Area 12	12	0	0	41	0	0	0	0	0	0	5	0	11	2	0	0	42	3	66	0
BAKER CITY	14	0	0	3	3	0	0	0	0	0	1	0	3	0	0	0	21	2	21	0
LAGRANDE	14	0	0	1	4	0	0	0	0	0	0	1	12	0	0	0	22	5	0	0
ENTERPRISE	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	1	0	3	0
Service Delivery Area 13	29	0	0	4	10	0	0	0	0	0	1	1	15	0	0	0	44	7	24	0
JOHN DAY	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
BURNS	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	1	0	1	0
ONTARIO	8	0	0	4	5	0	0	0	0	0	2	0	5	1	0	0	3	0	0	0
Service Delivery Area 14	8	0	0	5	7	1	0	0	0	0	3	0	5	2	0	0	4	0	1	0
OREGON CITY	29	0	0	42	2	0	0	1	0	0	4	0	14	0	0	0	43	12	111	0
MILWAUKIE	21	0	0	1	2	0	0	0	0	0	4	0	18	0	0	0	51	10	65	0
Service Delivery Area 15	50	0	0	43	4	0	0	1	0	0	8	0	32	0	0	0	94	22	176	0
BEAVERTON	52	1	0	54	11	0	0	0	0	0	10	0	38	8	0	0	115	38	49	0
HILLSBORO	56	1	0	30	4	0	0	0	0	0	14	0	4	6	0	0	53	12	61	0
TIGARD	26	0	0	17	9	0	0	0	0	0	8	0	6	3	0	0	33	11	44	0
Service Delivery Area 16	134	2	0	101	24	0	0	0	0	0	32	0	48	17	0	0	201	61	154	0
STATE TOTAL	1,740	10	0	1,089	132	1	0	134	1	0	474	25	967	415	0	0	2,018	290	1,619	1

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

*** See Page 31 for definition of codes.

Activities shown in bold with the activity outlined are federally approved to be used in calculating the state's participation rate.

STATE OF OREGON FOOD STAMP CLIENTS IN EMPLOYMENT & TRAINING BY ACTIVITY THIS MONTH -- JULY 2004

COUNT OF CLIENTS WITH ONE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
 CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

	AB***	BR	CH	CI	CS	CW	DA	DV	EF	EC	ES	HS	IF	IJ	JF	JO	JS	JT	LS	ME
ASTORIA	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0
ST. HELENS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
TILLAMOOK	0	0	0	0	0	0	0	0	0	0	0	0	3	0	1	1	0	0	0	0
Service Delivery Area 1	2	0	0	0	0	0	0	0	0	20	0	0	3	0	2	1	0	0	0	0
ALBINA	0	0	2	0	0	0	17	1	0	0	0	0	1	0	0	0	0	0	25	0
SOUTHEAST PTLD	0	0	2	0	0	0	3	1	0	0	0	0	53	0	55	0	0	0	1	1
NEW MARKET THEATRE	0	0	0	0	0	0	0	0	0	0	0	0	33	0	33	4	0	0	0	0
METRO	0	0	1	0	0	0	0	0	0	0	0	0	32	0	14	0	0	0	0	1
**TEEN PARENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ST JOHNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHEAST PTLD	0	0	2	0	0	0	1	0	0	0	0	0	53	0	28	2	0	0	3	1
EAST PTLD	0	0	1	0	0	0	0	0	0	0	0	0	26	0	25	0	0	0	0	0
GRESHAM	0	0	2	0	0	0	0	0	0	0	0	0	9	0	17	0	0	0	0	0
OUTER SE PTLD	0	0	0	0	0	0	1	0	0	0	0	0	34	0	44	0	0	0	1	0
Service Delivery Area 2	0	0	10	0	0	0	22	2	0	0	0	0	241	0	216	6	0	0	30	4
WOODBURN	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH SALEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTH SALEM	0	0	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0
* N VAL PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SANTIAM CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
MCMINNVILLE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 3	0	0	2	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1
CORVALLIS	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0
NEWPORT	0	0	2	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	2
ALBANY	1	0	0	0	0	0	0	0	0	6	0	0	1	0	0	0	0	0	0	1
LEBANON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
Service Delivery Area 4	1	0	2	0	0	0	0	0	0	36	0	0	1	0	4	0	0	0	0	3
SPRINGFIELD	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
GATEWAY CENTER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WILLAMETTE	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EUGENE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1
WEST EUGENE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
COTTAGE GROVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 5	2	0	2	0	0	0	0	2	1	0	0	0	0	0	2	0	0	0	0	2
ROSEBURG	0	0	0	0	0	0	0	0	0	0	0	0	24	0	15	2	1	0	0	0
* S UMPQUA	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Service Delivery Area 6	0	0	0	0	0	0	0	0	0	0	0	0	25	0	15	2	1	0	0	0
COOS BAY	0	0	0	0	0	0	0	0	0	2	0	0	83	0	0	0	0	0	0	0
GOLD BEACH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 7	0	0	0	0	0	0	0	0	0	2	0	0	83	0	0	0	0	0	0	0
MEDFORD	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	92	0	0	0	0
ASHLAND	0	0	1	0	0	0	0	1	0	0	0	0	11	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	0	1	0	0	0	0	0	0	0	0	0	13	0	0	2	0	0	0	1
GRANTS PASS	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0
CAVE JUNCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 8	0	0	2	0	0	0	0	1	0	0	0	0	159	0	0	94	0	0	0	1
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOOD RIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEND	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0
REDMOND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* LA PINE	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0
PRINEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 10	0	0	0	0	0	0	0	0	0	1	0	0	9	0	0	0	0	0	0	0
KLAMATH FALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1	0	0	0
LAKEVIEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1	0	0	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HERMISTON	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0
MLTN-FRWTR	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0
BOARDMAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Service Delivery Area 12	0	0	0	0	0	0	1	0	0	0	0	0	4	0	0	1	0	0	1	0
BAKER CITY	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0
LAGRANDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	12	0	0	0	0
Service Delivery Area 13	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	12	0	0	0	0
JOHN DAY	0	0	0	0	0	0	0	0	0	8	0	0	9	0	0	2	1	0	0	0
BURNS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0
ONTARIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 14	0	0	0	0	0	0	0	0	0	8	0	0	10	0	0	4	1	0	0	0
OREGON CITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILWAUKIE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 15	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEAVERTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILLSBORO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TIGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	5	0	18	2	0	0	24	6	1	67	0	0	537	1	242	122	3	0	31	11

* Satellite Branches, Outstationed Workers
 **Data separated for statistical purposes only.
 *** See Page 31 for definition of codes.

STATE OF OREGON FOOD STAMP CLIENTS IN EMPLOYMENT & TRAINING BY ACTIVITY THIS MONTH -- JULY 2004

COUNT OF CLIENTS WITH ONE HOUR OR MORE IN SPECIFIED ACTIVITY DURING THE DATA MONTH
CLIENTS MAY BE IN MORE THAN ONE ACTIVITY CONCURRENTLY

	MH	NJ	NT	PE	PF	PL	RJ	RT	SF	SI	SL	SR	SS	SW	UN	VF	VT	WE	WF	WS
ASTORIA	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. HELENS	0	55	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TILLAMOOK	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 1	0	59	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALBINA	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	2	1	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
NEW MARKET THEATRE	0	4	0	41	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
METRO	0	0	0	10	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
**TEEN PARENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST JOHNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTHEAST PTLD	0	4	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EAST PTLD	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRESHAM	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OUTER SE PTLD	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 2	2	9	0	146	0	0	0	0	0	0	2	0	0	0	2	1	0	0	0	0
WOODBURN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTH SALEM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NORTH SALEM	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
* N VAL PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SANTIAM CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DALLAS	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCMINNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 3	0	2	1	3	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
CORVALLIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEWPORT	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALBANY	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEBANON	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 4	0	7	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPRINGFIELD	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GATEWAY CENTER	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WILLAMETTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EUGENE	0	11	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
WEST EUGENE	0	6	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0
COTTAGE GROVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 5	0	21	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0
ROSEBURG	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* S UMPQUA	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 6	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COOS BAY	0	0	1	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOLD BEACH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 7	0	0	1	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDFORD	0	25	1	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASHLAND	0	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	3	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANTS PASS	0	42	0	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAVE JUNCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 8	0	82	1	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOOD RIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEND	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDMOND	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* LA PINE	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINEVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADRAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 10	0	3	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KLAMATH FALLS	0	13	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKEVIEW	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	0	16	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HERMISTON	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MLTN-FRWTR	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
BOARDMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 12	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
BAKER CITY	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAGRANDE	0	30	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 13	0	50	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JOHN DAY	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNS	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ONTARIO	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 14	0	1	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OREGON CITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILWAUKIE	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 15	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEAVERTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HILLSBORO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TIGARD	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 16	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	2	252	5	450	0	0	0	0	0	0	2	0	2	0	3	1	0	2	0	0

* Satellite Branches, Outstationed Workers
 **Data separated for statistical purposes only.
 *** See Page 31 for definition of codes.

DEFINITIONS OF JOBS AND OFFSET ACTIVITIES ON PRECEDING PAGES

- AB Used for clients in adult basic education, or high school equivalent.
- BR** Post-employment retention activities that are NOT contractor managed.
- CC Obtaining child care
- CH Child health and developmental activities
- CI Crisis intervention services when JOBS activities are interrupted by crisis.
- CS Client is setting up or following through with child support collection issues.
- CW** Comprehensive Community Work Experience. (This activity is directly related to Welfare to Work reporting requirements.)
- CZ Pursuing immigration status changes and citizenship
- DA Used for clients in drug or alcohol treatment.
- DV Domestic violence counseling services.
- EF Work Experience (OFFSET)
- EO Employment Department OFFSET Job Search
- ES Used for clients taking English as a second language.
- HS Used for clients attending high school.
- IF Job Search (OFFSET)
- IJ** Used for applicants only in initial job search. See JO and RJ also.
- IN Intervention.
- JF Job Preparation Training (OFFSET)
- JO** Clients in regular job search (not initial). See IJ and RJ also.
- JS** Clients in job skills training.
- JT** Clients in on-the-job training.
- LS** Clients attending life skills (includes the teen parent program).
- ME Client who interrupts regular JOBS activities to deal with a medical issue.
- MH Clients receiving mental health treatment.
- MI** Micro Enterprise
- NJ OFFSET Work Search
- NT Vocational Education & Training (OFFSET)
- OC Denotes clients in treatment and counseling situations other than mental health, drug & alcohol, parent training, or teen parent counseling.
- PE Used for clients in program entry.
- PF JOBS Plus (OFFSET)
- PL** Clients in a JOBS Plus worksite training placement.
- PT Parent training services, **not** teen parent counseling.
- RJ** Clients in initial job search, recipients only. See IJ and JO also.
- RT** Contractor managed post-employment job development activities.
- SF Sheltered/Supported Work (OFFSET)
- SI Clients pursuing a self-initiated training.
- SJ** Clients in supplemental job search.
- SL Stabilizing living situation or housing.
- SR School retention; part of adult's plan is to keep their children in school.
- SS SSI application process or issues.
- SW** Sheltered/support work.
- TP Teen parent clients in counseling.
- TR Obtaining transportation for participation or employment
- UN** Family with a working parent in either Basic or UN.
- VF Vocational Education & Training (OFFSET)
- VT Vocational Training
- WE** Clients in a voluntary work experience.
- WF ABAWD Workfare (OFFSET)
- WS** Clients in work supplementation.

Activities shown in bold and outlined are federally approved to be used in calculating the state's participation rate.

STATE OF OREGON JOBS CLIENTS IN THE JOBS PLUS PROGRAM -- JULY 2004

JOBS PLUS TANF CLIENTS

	CURRENT MONTH						UNDUPLICATED CUMULATIVE STATE FISCAL YEAR TO DATE				
	CURRENTLY ON SITE	ENTERED SITE	TERMINATED SITE			AVERAGE SITE WAGE PER HOUR	ENTERED SITE	TERMINATED SITE			AVERAGE SITE WAGE PER HOUR
			EMPLOYED, SITE EMPL.	EMPLOYED, OTHER EMPL.	OTHER REASONS			EMPLOYED, SITE EMPL.	EMPLOYED, OTHER EMPL.	OTHER REASONS	
Service Delivery Area 1	2	1	0	0	0	\$7.05	1	0	0	0	\$7.05
Service Delivery Area 2	23	4	2	0	2	8.54	4	2	0	2	8.54
Service Delivery Area 3	11	1	0	0	0	7.51	1	0	0	0	7.51
Service Delivery Area 4	18	4	0	0	1	7.15	4	0	0	1	7.15
Service Delivery Area 5	5	0	0	0	0	7.39	0	0	0	0	7.39
Service Delivery Area 6	3	0	0	0	0	7.36	0	0	0	0	7.36
Service Delivery Area 7	12	2	1	0	0	7.68	2	1	0	0	7.68
Service Delivery Area 8	10	2	0	0	0	7.43	2	0	0	0	7.43
Service Delivery Area 9	1	0	0	0	1	7.05	0	0	0	1	7.05
Service Delivery Area 10	0	0	0	0	0	0.00	0	0	0	0	0.00
Service Delivery Area 11	15	4	1	1	2	7.48	4	1	1	2	7.48
Service Delivery Area 12	0	0	0	0	0	0.00	0	0	0	0	0.00
Service Delivery Area 13	10	3	0	0	1	7.19	3	0	0	1	7.19
Service Delivery Area 14	7	0	0	0	0	7.05	0	0	0	0	7.05
Service Delivery Area 15	6	2	0	0	0	9.30	2	0	0	0	9.30
Service Delivery Area 16	22	4	1	0	3	8.65	4	1	0	3	8.65
STATE TOTAL	145	27	5	1	10	\$7.82	27	5	1	10	\$7.82

**CHILDREN, ADULTS AND FAMILIES FOOD STAMP ABLE-BODIED ADULTS WITHOUT CHILDREN
JULY 2004**

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDS				TOTAL CAF FS HOUSEHOLDS	CASE MANAGED	% CASE MANAGED	
							VOC	ED WORKFAR	OTHER	TOTAL				%
ASTORIA	399	92	0	228	320	80.2%	0	0	79	79	19.8%	1,180	4	0.3%
ST. HELENS	699	103	0	376	479	68.5%	3	0	217	220	31.5%	1,854	9	0.5%
TILLAMOOK	254	76	15	93	184	72.4%	0	0	70	70	27.6%	864	0	0.0%
Service Delivery Area 1	1,352	271	15	697	983	72.7%	3	0	366	369	27.3%	3,898	13	0.3%
ALBINA	105	10	0	71	81	77.1%	1	0	23	24	22.9%	1,202	40	3.3%
PORTLAND COMB SRV	0	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0.0%
SOUTHEAST PTLD	384	18	0	121	139	36.2%	2	0	243	245	63.8%	1,827	127	7.0%
NEW MARKET THEATRE	1,774	76	1	992	1,069	60.3%	0	0	705	705	39.7%	2,882	319	11.1%
METRO	10,032	1069	11	7079	8,159	81.3%	14	2	1,857	1,873	18.7%	16,097	71	0.4%
REFUGEE CENTER	172	2	0	35	37	21.5%	0	0	135	135	78.5%	358	17	4.7%
**TEEN PARENTS	21	7	0	11	18	85.7%	1	0	2	3	14.3%	357	9	2.5%
ST JOHNS FAM CTR	202	16	0	159	175	86.6%	0	0	27	27	13.4%	1,000	22	2.2%
NORTHEAST PTLD	912	66	0	356	422	46.3%	7	0	483	490	53.7%	5,191	451	8.7%
EAST PTLD	592	36	0	223	259	43.8%	1	0	332	333	56.3%	3,215	304	9.5%
GRESHAM	114	8	0	41	49	43.0%	0	0	65	65	57.0%	1,094	110	10.1%
OUTER SE PTLD	1,338	154	2	831	987	73.8%	1	0	350	351	26.2%	3,164	66	2.1%
Service Delivery Area 2	15,646	1462	14	9919	11,395	72.8%	27	2	4,222	4,251	27.2%	36,387	1,536	4.2%
WOODBURN	352	51	2	181	234	66.5%	2	0	116	118	33.5%	1,406	5	0.4%
SOUTH SALEM	1,070	70	0	652	722	67.5%	2	0	346	348	32.5%	2,812	7	0.2%
NORTH SALEM	1,024	76	0	636	712	69.5%	0	0	312	312	30.5%	4,081	5	0.1%
* N VALLEY PROC CTR	2,338	235	0	1829	2,064	88.3%	2	4	268	274	11.7%	7,466	16	0.2%
SANTIAM CENTER	341	47	1	150	198	58.1%	1	0	142	143	41.9%	1,126	0	0.0%
DALLAS	535	48	2	334	384	71.8%	0	0	151	151	28.2%	1,378	3	0.2%
MCMINNVILLE	838	143	4	380	527	62.9%	4	0	307	311	37.1%	2,701	7	0.3%
Service Delivery Area 3	6,498	670	9	4162	4,841	74.5%	11	4	1,642	1,657	25.5%	20,970	43	0.2%
CORVALLIS	609	41	0	521	562	92.3%	2	0	45	47	7.7%	1,556	20	1.3%
NEWPORT	889	133	2	670	805	90.6%	0	0	84	84	9.4%	2,285	78	3.4%
ALBANY	793	92	2	599	693	87.4%	4	0	96	100	12.6%	2,421	199	8.2%
LEBANON	724	39	1	670	710	98.1%	0	0	14	14	1.9%	1,961	19	1.0%
FOOD STAMP CENTER	1,748	155	6	1515	1,676	95.9%	3	0	69	72	4.1%	3,194	34	1.1%
Service Delivery Area 4	4,763	460	11	3975	4,446	93.3%	9	0	308	317	6.7%	11,417	350	3.1%
SPRINGFIELD	2,074	198	13	1513	1,724	83.1%	8	0	342	350	16.9%	4,949	70	1.4%
GATEWAY CENTER	366	38	13	266	317	86.6%	0	0	49	49	13.4%	1,125	55	4.9%
WILLAMETTE	19	7	0	11	18	94.7%	0	0	1	1	5.3%	337	29	8.6%
EUGENE	2,241	190	9	1559	1,758	78.4%	2	6	475	483	21.6%	4,670	58	1.2%
WEST EUGENE	2,326	228	9	1794	2,031	87.3%	1	4	290	295	12.7%	5,061	60	1.2%
COTTAGE GROVE	628	93	0	462	555	88.4%	1	0	72	73	11.6%	1,578	73	4.6%
FLORENCE	343	47	0	282	329	95.9%	0	1	13	14	4.1%	922	6	0.7%
Service Delivery Area 5	7,997	801	44	5887	6,732	84.2%	12	11	1,242	1,265	15.8%	18,642	351	1.9%
ROSEBURG	1,743	309	5	1272	1,586	91.0%	2	1	154	157	9.0%	4,603	1	0.0%
* S UMPQUA	393	79	1	290	370	94.1%	0	0	23	23	5.9%	1,021	3	0.3%
Service Delivery Area 6	2,136	388	6	1562	1,956	91.6%	2	1	177	180	8.4%	5,624	4	0.1%
COOS BAY	1,217	141	2	859	1,002	82.3%	10	0	205	215	17.7%	3,194	104	3.3%
GOLD BEACH	271	35	1	199	235	86.7%	3	0	33	36	13.3%	695	221	31.8%
Service Delivery Area 7	1,488	176	3	1058	1,237	83.1%	13	0	238	251	16.9%	3,889	325	8.4%
MEDFORD	1,063	155	0	505	660	62.1%	0	0	403	403	37.9%	3,395	483	14.2%
ASHLAND	322	36	0	205	241	74.8%	0	0	81	81	25.2%	944	20	2.1%
FS PROCESSING CTR	1,958	302	2	1489	1,793	91.6%	4	0	161	165	8.4%	4,622	15	0.3%
* ROGUE FAM CTR	344	49	0	235	284	82.6%	0	0	60	60	17.4%	1,169	8	0.7%
GRANTS PASS	886	98	3	623	724	81.7%	5	0	157	162	18.3%	2,803	169	6.0%
CAVE JUNCTION	276	23	0	248	271	98.2%	0	0	5	5	1.8%	744	5	0.7%
Service Delivery Area 8	4,849	663	5	3305	3,973	81.9%	9	0	867	876	18.1%	13,677	700	5.1%
CONDON	11	0	0	10	10	90.9%	0	0	1	1	9.1%	36	0	0.0%
THE DALLES	435	66	2	262	330	75.9%	1	0	104	105	24.1%	1,283	30	2.3%
HOOD RIVER	216	17	2	161	180	83.3%	1	0	35	36	16.7%	786	58	7.4%
Service Delivery Area 9	662	83	4	433	520	78.5%	2	0	140	142	21.5%	2,105	88	4.2%
BEND	1,206	122	1	970	1,093	90.6%	0	0	113	113	9.4%	2,801	6	0.2%
REDMOND	524	50	0	439	489	93.3%	1	0	34	35	6.7%	1,835	23	1.3%
* LA PINE	230	51	0	174	225	97.8%	0	0	5	5	2.2%	667	0	0.0%
PRINEVILLE	283	42	3	212	257	90.8%	2	1	23	26	9.2%	834	1	0.1%
MADRAS	433	30	0	397	427	98.6%	0	0	6	6	1.4%	1,229	2	0.2%
Service Delivery Area 10	2,676	295	4	2192	2,491	93.1%	3	1	181	185	6.9%	7,366	32	0.4%
KLAMATH FALLS	1,143	122	4	862	988	86.4%	0	0	155	155	13.6%	3,457	175	5.1%
LAKEVIEW	152	16	1	114	131	86.2%	0	0	21	21	13.8%	382	4	1.0%
BASIN PROCESSING CNTR	0	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0.0%
Service Delivery Area 11	1,295	138	5	976	1,119	86.4%	0	0	176	176	13.6%	3,839	179	4.7%
PENDLETON	337	45	0	255	300	89.0%	4	0	33	37	11.0%	927	33	3.6%
HERMISTON	350	47	0	273	320	91.4%	1	0	29	30	8.6%	1,410	39	2.8%
MLTN-FRWTR	121	14	3	92	109	90.1%	0	0	12	12	9.9%	591	21	3.6%
BOARDMAN	82	11	0	68	79	96.3%	0	3	0	3	3.7%	401	18	4.5%
Service Delivery Area 12	890	117	3	688	808	90.8%	5	3	74	82	9.2%	3,329	111	3.3%
BAKER CITY	264	36	0	188	224	84.8%	1	0	39	40	15.2%	682	9	1.3%
LAGRANDE	330	61	0	182	243	73.6%	0	0	87	87	26.4%	1,037	17	1.6%
ENTERPRISE	63	10	0	23	33	52.4%	0	0	30	30	47.6%	165	8	4.8%
Service Delivery Area 13	657	107	0	393	500	76.1%	1	0	156	157	23.9%	1,884	34	1.8%
JOHN DAY	45	9	0	23	32	71.1%	0	0	13	13	28.9%	208	3	1.4%
BURNS	95	14	1	58	73	76.8%	0	0	22	22	23.2%	257	1	0.4%
ONTARIO	302	45	1	173	219	72.5%	1	0	82	83	27.5%	1,393	20	1.4%
Service Delivery Area 14	442	68	2	254	324	73.3%	1	0	117	118	26.7%	1,858	24	1.3%
OREGON CITY	1,262	213	0	584	797	63.2%	6	0	459	465	36.8%	4,135	46	1.1%
MILWAUKIE	958	177	2	539	718	74.9%	9	0	231	240	25.1%	3,236	92	2.8%
Service Delivery Area 15	2,220	390	2	1123	1,515	68.2%	15	0	690	705	31.8%	7,371	138	1.9%
BEAVERTON	569	47	0	151	198	34.8%	2	0	369	371	65.2%	2,249	137	6.1%
HILLSBORO	635	48	1	205	254	40.0%	0	0	381	381	60.0%	2,626	284	10.8%
TIGARD	434	25	1	132	158	36.4%	0	0	276	276	63.6%	1,779	197	11.1%
ERDC SERVICE CENTER	1,918	325	2	1454	1,781	92.9%	1	0	136	137	7.1%	5,236	123	2.3%
Service Delivery Area 16	3,556	445	4	1942	2,391	67.2%	3	0	1,162	1,165	32.8%	11,890	741	6.2%
STATE TOTAL	57,127	6,534	131	38,566	45,231	79.2%	116	22	11,758	11,896	20.8%	154,146	4,669	3.0%

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

**SENIORS AND PEOPLE WITH DISABILITIES
FOOD STAMP ABLE-BODIED ADULTS WITHOUT CHILDREN - JULY 2004**

	ABAWD PERSONS	MEDICAL EXEMPT	ABAWD VOL	OTHER EXEMPT	TOTAL EXEMPT	% EXEMPT	MANDATORY ABAWDS				
							VOC ED	WORKFARE	OTHER	TOTAL	%
ASTORIA	8	5	0	2	7	87.5%	0	0	1	1	12.5%
SEASIDE	247	225	0	17	242	98.0%	2	0	3	5	2.0%
ST HELENS MSO	198	178	2	12	192	97.0%	2	0	4	6	3.0%
TILLAMOOK	13	9	0	4	13	100.0%	0	0	0	0	0.0%
TILLAMOOK DS	125	106	1	11	118	94.4%	0	0	7	7	5.6%
Service Delivery Area 1	591	523	3	46	572	96.8%	4	0	15	19	3.2%
SE PORTLAND AS/DS	925	792	0	93	885	95.7%	1	0	39	40	4.3%
WEST PTLD AS/DS	993	907	2	68	977	98.4%	0	0	16	16	1.6%
NORTH PTLD DS	1,203	1078	5	77	1,160	96.4%	3	1	39	43	3.6%
NE PORTLAND	17	9	0	6	15	88.2%	1	1	0	2	11.8%
MULT NF	0	0	0	0	0	0.0%	0	0	0	0	0.0%
MID-MULT	960	835	0	87	922	96.0%	1	0	37	38	4.0%
E MULTNOMAH	831	725	3	85	813	97.8%	0	0	18	18	2.2%
Service Delivery Area 2	4,929	4346	10	416	4,772	96.8%	6	2	149	157	3.2%
WOODBURN	1	1	0	0	1	100.0%	0	0	0	0	0.0%
WOODBURN DSO	154	143	0	5	148	96.1%	0	0	6	6	3.9%
SALEM	11	7	0	4	11	100.0%	0	0	0	0	0.0%
SALEM DSO	823	727	0	72	799	97.1%	1	1	22	24	2.9%
N SALEM DSO	555	474	0	60	534	96.2%	1	3	17	21	3.8%
DALLAS	3	2	0	1	3	100.0%	0	0	0	0	0.0%
DALLAS DSO	257	235	0	21	256	99.6%	0	0	1	1	0.4%
MCMINNVILLE	4	2	0	1	3	75.0%	0	0	1	1	25.0%
MCMINNVILLE DS	261	241	0	10	251	96.2%	3	0	7	10	3.8%
Service Delivery Area 3	2,069	1832	0	174	2,006	97.0%	5	4	54	63	3.0%
NEWPORT	5	2	0	1	3	60.0%	0	0	2	2	40.0%
NEWPORT DS	369	323	0	31	354	95.9%	0	1	14	15	4.1%
ALBANY	7	4	1	1	6	85.7%	0	0	1	1	14.3%
ALBANY DS	944	844	0	91	935	99.0%	1	0	8	9	1.0%
Service Delivery Area 4	1,325	1173	1	124	1,298	98.0%	1	1	25	27	2.0%
EUGENE	1,942	1663	22	212	1,897	97.68%	1	0	44	45	2.3%
COTTAGE GROVE	182	154	0	26	180	98.10%	0	0	2	2	1.1%
FLORENCE	102	93	0	6	99	97.1%	0	0	3	3	2.9%
Service Delivery Area 5	2,226	1910	22	244	2,176	97.8%	1	0	49	50	2.2%
ROSEBURG	11	2	0	9	11	100.0%	0	0	0	0	0.0%
ROSEBURG DS	654	591	1	44	636	97.2%	0	0	18	18	2.8%
Service Delivery Area 6	665	593	1	53	647	97.3%	0	0	18	18	2.7%
COOS BAY	762	679	0	69	748	98.2%	0	1	13	14	1.8%
COQUILLE	0	0	0	0	0	0.0%	0	0	0	0	0.0%
GOLD BEACH	179	152	0	19	171	95.5%	0	0	8	8	4.5%
Service Delivery Area 7	941	831	0	88	919	97.7%	0	1	21	22	2.3%
MEDFORD SSO	16	4	0	8	12	75.0%	0	0	4	4	25.0%
MEDFORD DS	1,006	880	0	93	973	96.7%	1	2	30	33	3.3%
GRANTS PASS MSO	758	635	3	94	732	96.6%	0	0	26	26	3.4%
Service Delivery Area 8	1,780	1519	3	195	1,717	96.5%	1	2	60	63	3.5%
THE DALLES	211	182	0	20	202	95.7%	0	0	9	9	4.3%
HOOD RIVER	71	58	0	11	69	97.2%	0	0	2	2	2.8%
Service Delivery Area 9	282	240	0	31	271	96.1%	0	0	11	11	3.9%
BEND	292	250	2	36	288	98.6%	0	0	4	4	1.4%
LA PINE	71	65	0	5	70	98.6%	0	0	1	1	1.4%
REDMOND	132	108	1	16	125	94.7%	0	0	7	7	5.3%
PRINEVILLE	87	55	0	28	83	95.4%	0	0	4	4	4.6%
MADRAS	60	51	0	8	59	98.3%	0	0	1	1	1.7%
Service Delivery Area 10	642	529	3	93	625	97.4%	0	0	17	17	2.6%
KLAMATH FALLS	551	420	1	118	539	97.8%	0	0	12	12	2.2%
LAKEVIEW MSO	0	0	0	0	0	0.0%	0	0	0	0	0.0%
Service Delivery Area 11	551	420	1	118	539	97.8%	0	0	12	12	2.2%
PENDLETON	150	133	0	16	149	99.3%	0	0	1	1	0.7%
HERMISTON	183	155	0	26	181	98.9%	0	0	2	2	1.1%
MLTN-FRWTR	88	70	0	15	85	96.6%	0	1	2	3	3.4%
Service Delivery Area 12	421	358	0	57	415	98.6%	0	1	5	6	1.4%
BAKER CITY	126	113	0	8	121	96.0%	0	0	5	5	4.0%
LAGRANDE	175	150	1	18	169	96.6%	0	1	5	6	3.4%
ENTERPRISE	43	37	1	5	43	100.0%	0	0	0	0	0.0%
Service Delivery Area 13	344	300	2	31	333	96.8%	0	1	10	11	3.2%
JOHN DAY	32	29	0	2	31	96.9%	0	0	1	1	3.1%
BURNS	40	31	4	3	38	95.0%	0	1	1	2	5.0%
ONTARIO	162	149	0	6	155	95.7%	1	0	6	7	4.3%
Service Delivery Area 14	234	209	4	11	224	95.7%	1	1	8	10	4.3%
CLACKAMAS	1,017	940	4	48	992	97.5%	1	0	24	25	2.5%
Service Delivery Area 15	1,017	940	4	48	992	97.5%	1	0	24	25	2.5%
HILLSBORO	344	317	0	17	334	97.1%	1	0	9	10	2.9%
TIGARD	204	173	0	16	189	92.6%	0	0	15	15	7.4%
BEAVERTON DS	555	499	2	35	536	96.6%	0	0	19	19	3.4%
Service Delivery Area 16	1,103	989	2	68	1,059	96.0%	1	0	43	44	4.0%
STATE TOTAL	19,120	16,712	56	1,797	18,565	97.1%	21	13	521	555	2.9%



SECTION 5
EXPENDITURES

STATE OF OREGON TANF EXPENDITURES -- JULY 2004 - Revised
No JOBS contracted expenditures are included in this data.

	THIS MONTH'S EXPENDITURES				EXPENDITURES FOR STATE FISCAL YEAR TO DATE			
	TANF ASSIST (BASIC, UN, EA) EXPENDITURES	ASSESSMENT SERVICES EXPENDITURES	JOBS NON- CONTRACTED DAYCARE EXP.	JOBS OTHER NON-CONTRACTED SUPPOR SER. EXP.	TANF ASSIST (BASIC, UN, EA) EXPENDITURES	ASSESSMENT SERVICES EXPENDITURES	JOBS NON- CONTRACTED DAYCARE EXP.	JOBS OTHER NON-CONTRACTED SUPPOR SER. EXP.
ASTORIA	\$56,106	\$1,459	\$8,381	\$2,410	\$56,106	\$1,459	\$8,381	\$2,410
ST. HELENS	58,972	885	7,258	2,069	58,972	885	7,258	2,069
TILLAMOOK	64,387	975	8,241	7,272	64,387	975	8,241	7,272
Service Delivery Area 1	\$179,464	\$3,319	\$23,880	\$11,750	\$179,464	\$3,319	\$23,880	\$11,750
ALBINA	243,881	5,534	103,130	15,591	243,881	5,534	103,130	15,591
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	297,328	4,192	79,772	10,300	297,328	4,192	79,772	10,300
NEW MARKET THEATRE	193,060	5,668	16,407	5,335	193,060	5,668	16,407	5,335
METRO	11,146	30	598	565	11,146	30	598	565
***TEEN PARENTS	151,680	100	26,060	1,655	151,680	100	26,060	1,655
ST JOHNS FAM CTR	184,138	3,978	21,880	18,272	184,138	3,978	21,880	18,272
NORTHEAST PTLD	382,557	9,183	23,325	3,547	382,557	9,183	23,325	3,547
EAST PTLD	656,468	10,266	98,533	36,572	656,468	10,266	98,533	36,572
GRESHAM	135,464	575	21,546	4,359	135,464	575	21,546	4,359
OUTER SE PTLD	72,914	1,029	6,874	6,599	72,914	1,029	6,874	6,599
Service Delivery Area 2	\$2,328,636	\$40,555	\$398,126	\$102,796	\$2,328,636	\$40,555	\$398,126	\$102,796
WOODBURN	56,444	1,634	6,806	1,748	56,444	1,634	6,806	1,748
SOUTH SALEM	156,635	2,583	29,782	12,855	156,635	2,583	29,782	12,855
NORTH SALEM	496,933	17,551	128,773	17,207	496,933	17,551	128,773	17,207
* N VALLEY PROC CTR	168,398	391	9,567	4,252	168,398	391	9,567	4,252
SANTIAM CENTER	43,486	210	11,026	7,809	43,486	210	11,026	7,809
DALLAS	82,124	5,184	13,641	7,164	82,124	5,184	13,641	7,164
MCMINNVILLE	107,242	0	13,972	16,454	107,242	0	13,972	16,454
Service Delivery Area 3	\$1,111,262	\$27,553	\$213,568	\$67,490	\$1,111,262	\$27,553	\$213,568	\$67,490
CORVALLIS	119,165	10,871	12,213	6,775	119,165	10,871	12,213	6,775
NEWPORT	151,273	4,761	17,509	25,930	151,273	4,761	17,509	25,930
ALBANY	169,793	6,118	29,598	9,987	169,793	6,118	29,598	9,987
LEBANON	148,954	0	25,754	16,129	148,954	0	25,754	16,129
Service Delivery Area 4	\$589,186	\$21,751	\$85,074	\$58,821	\$589,186	\$21,751	\$85,074	\$58,821
SPRINGFIELD	156,246	8,309	28,290	15,345	156,246	8,309	28,290	15,345
GATEWAY CENTER	83,148	929	22,014	8,962	83,148	929	22,014	8,962
WILLAMETTE	126,046	0	4,754	1,080	126,046	0	4,754	1,080
EUGENE	102,916	9,084	26,239	19,218	102,916	9,084	26,239	19,218
WEST EUGENE	148,457	6,458	31,715	16,337	148,457	6,458	31,715	16,337
COTTAGE GROVE	53,242	2,681	4,406	2,613	53,242	2,681	4,406	2,613
FLORENCE	38,429	0	1,395	1,999	38,429	0	1,395	1,999
Service Delivery Area 5	\$708,484	\$27,460	\$118,814	\$65,554	\$708,484	\$27,460	\$118,814	\$65,554
ROSEBURG	261,139	13,487	28,726	22,742	261,139	13,487	28,726	22,742
* S UMPQUA	38,060	2,726	3,685	10,496	38,060	2,726	3,685	10,496
Service Delivery Area 6	\$299,199	\$16,213	\$32,411	\$33,238	\$299,199	\$16,213	\$32,411	\$33,238
COOS BAY	146,942	6,010	14,843	12,407	146,942	6,010	14,843	12,407
GOLD BEACH	47,142	0	714	1,950	47,142	0	714	1,950
Service Delivery Area 7	\$194,084	\$6,010	\$15,557	\$14,357	\$194,084	\$6,010	\$15,557	\$14,357
MEDFORD	187,841	3,342	26,982	10,565	187,841	3,342	26,982	10,565
ASHLAND	25,032	423	2,735	898	25,032	423	2,735	898
FS PROCESSING CTR	1,434	0	0	0	1,434	0	0	0
* ROGUE FAMILY CTR	26,266	1,010	2,949	581	26,266	1,010	2,949	581
GRANTS PASS	196,369	3,205	30,878	19,672	196,369	3,205	30,878	19,672
CAVE JUNCTION	61,465	339	8,072	5,341	61,465	339	8,072	5,341
Service Delivery Area 8	\$498,406	\$8,319	\$71,617	\$37,056	\$498,406	\$8,319	\$71,617	\$37,056
CONDON	2,128	0	0	13	2,128	0	0	13
THE DALLIES	46,885	1,823	6,406	2,822	46,885	1,823	6,406	2,822
HOOD RIVER	20,586	1,082	1,488	768	20,586	1,082	1,488	768
Service Delivery Area 9	\$69,599	\$2,905	\$7,894	\$3,602	\$69,599	\$2,905	\$7,894	\$3,602
BEND	80,327	6,539	4,051	4,098	80,327	6,539	4,051	4,098
REDMOND	38,044	915	4,733	392	38,044	915	4,733	392
* LA PINE CONNECTION	15,903	115	1,643	85	15,903	115	1,643	85
PRINEVILLE	15,956	292	4,419	842	15,956	292	4,419	842
MADRAS	51,548	1,474	2,488	2,102	51,548	1,474	2,488	2,102
Service Delivery Area 10	\$201,777	\$9,334	\$17,333	\$7,519	\$201,777	\$9,334	\$17,333	\$7,519
KLAMATH FALLS	78,506	1,647	8,506	1,997	78,506	1,647	8,506	1,997
LAKEVIEW	20,353	100	228	2,499	20,353	100	228	2,499
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0
Service Delivery Area 11	\$98,858	\$1,747	\$8,735	\$4,496	\$98,858	\$1,747	\$8,735	\$4,496
PENDLETON	26,915	226	4,126	2,140	26,915	226	4,126	2,140
HERMISTON	57,666	874	5,147	781	57,666	874	5,147	781
MLTN-FRWTR	21,250	2,757	1,584	3,236	21,250	2,757	1,584	3,236
BOARDMAN	12,950	455	453	100	12,950	455	453	100
Service Delivery Area 12	\$118,781	\$4,312	\$11,310	\$6,257	\$118,781	\$4,312	\$11,310	\$6,257
BAKER CITY	38,481	67	7,459	3,339	38,481	67	7,459	3,339
LAGRANDE	50,611	0	16,588	4,357	50,611	0	16,588	4,357
ENTERPRISE	(11,825)	0	0	0	(11,825)	0	0	0
Service Delivery Area 13	\$77,267	\$67	\$24,047	\$7,697	\$77,267	\$67	\$24,047	\$7,697
JOHN DAY	5,705	50	716	107	5,705	50	716	107
BURNS	3,531	0	424	192	3,531	0	424	192
ONTARIO	42,362	249	5,301	(20)	42,362	249	5,301	(20)
Service Delivery Area 14	\$51,598	\$299	\$6,441	\$279	\$51,598	\$299	\$6,441	\$279
OREGON CITY	213,078	10,815	47,255	11,322	213,078	10,815	47,255	11,322
MILWAUKIE	178,547	6,009	42,048	11,864	178,547	6,009	42,048	11,864
Service Delivery Area 15	\$391,625	\$16,825	\$89,303	\$23,186	\$391,625	\$16,825	\$89,303	\$23,186
BEAVERTON	248,670	16,901	40,219	16,567	248,670	16,901	40,219	16,567
HILLSBORO	272,622	18,518	36,482	10,714	272,622	18,518	36,482	10,714
TIGARD	228,178	8,890	42,556	10,961	228,178	8,890	42,556	10,961
ERDC SERVICE CENTER	(8,733)	0	0	0	(8,733)	0	0	0
Service Delivery Area 16	\$740,737	\$44,308	\$119,257	\$38,243	\$740,737	\$44,308	\$119,257	\$38,243
**Adjustments	138,813	0	(6,857)	0	138,813	0	(6,857)	0
STATE TOTAL	\$7,797,775	\$230,977	\$1,236,508	\$482,340	\$7,797,775	\$230,977	\$1,236,508	\$482,340

* Satellite Branches, Outstationed Workers
 ***Data separated for statistical purposes only.
 All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Especially in the case of JOBS-related day care, the payments may be for service for a month or two prior to the data month shown here. Different timing of data reports may account for some negative expenditures.
 ** The adjustments line may contain fund shifts to best utilize certain types of funds.

STATE OF OREGON ASSESSMENT PROGRAM EXPENDITURES --JULY 2004 - Revised

	NON-CONTRACTED DAY CARE	NON-CONTR TRAN/MILEAGE	AUTO REPAIR	CLOTH-ING	GROOM-ING	MOV. EXP.	HOUSING	UTILITIES	PROF. FEES	PROF. SERV.	TOOLS/EQUIP.	BOOKS/SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	\$0	\$30	\$0	\$0	\$0	\$0	\$1,179	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459
ST. HELENS	0	0	57	0	0	0	751	62	0	0	0	0	15	0	885
TILLAMOOK	0	0	0	0	0	0	975	0	0	0	0	0	0	0	975
Service Delivery Area 1	\$0	\$30	\$57	\$0	\$0	\$0	\$2,905	\$312	\$0	\$0	\$0	\$0	\$15	\$0	\$3,319
COST/PARTIC.	\$0.00	\$2.73	\$5.17	\$0.00	\$0.00	\$0.00	\$264.09	\$28.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$301.69
ALBINA	475	30	0	0	300	0	4,444	285	0	0	0	0	0	0	5,534
PORTLAND COMB SRVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOUTHEAST PTLD	0	60	0	0	100	0	3,136	671	0	0	150	0	0	75	4,192
NEW MARKET THEATRE	0	0	0	79	100	0	2,968	2,065	0	0	0	0	0	455	5,668
METRO	0	30	0	0	0	0	0	0	0	0	0	0	0	0	30
**TEEN PARENTS	0	0	0	100	0	0	0	0	0	0	0	0	0	0	100
ST JOHNS	0	0	0	0	600	0	3,085	243	0	0	0	0	0	50	3,978
NORTHEAST PTLD	711	360	0	0	0	0	7,708	304	0	0	0	0	0	100	9,183
EAST PTLD	342	180	0	25	75	0	7,103	2,112	0	0	0	0	0	430	10,266
GRESHAM	0	60	0	35	0	0	20	435	0	0	0	0	0	25	575
OUTER SE PTLD	0	30	0	0	0	0	949	0	0	0	0	0	0	50	1,029
Service Delivery Area 2	\$1,528	\$750	\$0	\$239	\$1,175	\$0	\$29,412	\$6,116	\$0	\$0	\$150	\$0	\$0	\$1,185	\$40,555
COST/PARTIC.	\$13.64	\$6.70	\$0.00	\$2.14	\$10.49	\$0.00	\$262.61	\$54.60	\$0.00	\$0.00	\$1.34	\$0.00	\$0.00	\$10.58	\$362.10
WOODBURN	0	104	271	0	100	0	850	298	12	0	0	0	0	0	1,634
SOUTH SALEM	0	405	0	0	0	0	2,023	135	0	0	0	0	0	20	2,583
NORTH SALEM	11,694	1,275	0	90	125	0	3,459	808	0	0	0	0	40	60	17,551
* N VAL PROC CTR	0	361	0	0	30	0	0	0	0	0	0	0	0	0	391
* SANTIAM CTR	0	0	0	0	0	0	210	0	0	0	0	0	0	0	210
DALLAS	0	1,620	0	0	80	0	1,175	2,009	300	0	0	0	0	0	5,184
MCMINNVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 3	\$11,694	\$3,765	\$271	\$90	\$335	\$0	\$7,717	\$3,250	\$312	\$0	\$0	\$0	\$40	\$80	\$27,553
COST/PARTIC.	\$146.17	\$47.06	\$3.38	\$1.13	\$4.19	\$0.00	\$96.47	\$40.63	\$3.90	\$0.00	\$0.00	\$0.00	\$0.50	\$1.00	\$344.42
CORVALLIS	108	952	1,525	0	225	0	5,682	1,451	0	0	0	0	0	929	10,871
NEWPORT	115	605	282	145	85	0	2,787	308	200	0	135	0	0	100	4,761
ALBANY	2,273	578	0	63	7	0	2,994	154	0	0	0	0	0	49	6,118
LEBANON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 4	\$2,495	\$2,135	\$1,807	\$208	\$317	\$0	\$11,463	\$1,913	\$200	\$0	\$135	\$0	\$0	\$1,078	\$21,751
COST/PARTIC.	\$46.21	\$39.54	\$33.46	\$3.85	\$5.87	\$0.00	\$212.27	\$35.42	\$3.70	\$0.00	\$2.50	\$0.00	\$0.00	\$19.97	\$402.79
SPRINGFIELD	4,744	237	0	125	340	0	2,750	113	0	0	0	0	0	0	8,309
GATEWAY CENTER	0	75	0	0	0	0	735	0	29	0	0	0	0	90	929
WILLAMETTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EUGENE	80	578	0	100	50	0	7,484	721	0	0	0	0	0	72	9,084
WEST EUGENE	426	287	374	100	70	0	4,341	511	0	0	0	0	0	348	6,458
COTTAGE GROVE	405	600	76	0	0	0	1,600	0	0	0	0	0	0	0	2,681
FLORENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 5	\$5,655	\$1,777	\$450	\$325	\$460	\$0	\$16,910	\$1,346	\$29	\$0	\$0	\$0	\$0	\$510	\$27,460
COST/PARTIC.	\$80.78	\$25.38	\$6.42	\$4.64	\$6.57	\$0.00	\$241.57	\$19.22	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29	\$392.29
ROSEBURG	50	2,045	1,382	324	665	0	6,926	1,591	109	0	0	0	0	395	13,487
* S UMPQUA	0	102	173	0	0	0	2,243	160	0	0	0	0	0	48	2,726
Service Delivery Area 6	\$50	\$2,147	\$1,555	\$324	\$665	\$0	\$9,169	\$1,751	\$109	\$0	\$0	\$0	\$0	\$443	\$16,213
COST/PARTIC.	\$1.06	\$45.69	\$33.08	\$6.90	\$14.15	\$0.00	\$195.09	\$37.25	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$9.43	\$344.96
COOS BAY	0	655	905	195	665	0	2,683	757	0	0	0	0	0	151	6,010
GOLD BEACH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 7	\$0	\$655	\$905	\$195	\$665	\$0	\$2,683	\$757	\$0	\$0	\$0	\$0	\$0	\$151	\$6,010
COST/PARTIC.***	\$0.00	\$32.75	\$45.23	\$9.75	\$33.25	\$0.00	\$134.13	\$37.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.53	\$300.50
MEDFORD	925	380	407	119	51	0	1,113	317	0	0	0	0	0	30	3,342
ASHLAND	0	55	0	0	0	0	368	0	0	0	0	0	0	0	423
FS PROCESSING CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* ROGUE FAM CTR	0	239	0	44	0	0	475	92	160	0	0	0	0	0	1,010
GRANTS PASS	174	190	618	0	100	0	1,804	205	114	0	0	0	0	0	3,205
CAVE JUNCTION	0	69	0	0	0	0	270	0	0	0	0	0	0	0	339
Service Delivery Area 8	\$1,099	\$933	\$1,025	\$163	\$151	\$0	\$4,030	\$614	\$274	\$0	\$0	\$0	\$0	\$30	\$8,319
COST/PARTIC.	\$34.35	\$29.16	\$32.04	\$5.09	\$4.72	\$0.00	\$125.93	\$19.20	\$8.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.94	\$259.98
CONDON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THE DALLES	0	100	0	0	0	0	1,385	338	0	0	0	0	0	0	1,823
HOOD RIVER	0	200	0	100	0	0	650	132	0	0	0	0	0	0	1,082
Service Delivery Area 9	\$0	\$300	\$0	\$100	\$0	\$0	\$2,035	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905
COST/PARTIC.	\$0.00	\$75.00	\$0.00	\$25.00	\$0.00	\$0.00	\$208.75	\$117.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.23
BEND	4,336	420	0	413	0	0	1,270	0	0	0	0	0	0	100	6,539
REDMOND	110	410	0	0	0	0	395	0	0	0	0	0	0	0	915
LA PINE	0	115	0	0	0	0	0	0	0	0	0	0	0	0	115
PRINEVILLE	0	60	232	0	0	0	0	0	0	0	0	0	0	0	292
MADRAS	0	570	142	205	0	0	557	0	0	0	0	0	0	0	1,474
Service Delivery Area 10	\$4,446	\$1,575	\$374	\$618	\$0	\$0	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$100	9,334
COST/PARTIC.	\$177.84	\$63.00	\$14.95	\$24.71	\$0.00	\$0.00	\$88.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00	\$373.38
KLAMATH FALLS	0	114	0	296	60	0	425	565	0	0	0	0	180	7	1,647
LAKEVIEW	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 11	\$0	\$214	\$0	\$296	\$60	\$0	\$425	\$565	\$0	\$0	\$0	\$0	\$180	\$7	\$1,747
COST/PARTIC.	\$0.00	\$30.57	\$0.00	\$42.29	\$8.57	\$0.00	\$60.71	\$80.71	\$0.00	\$0.00	\$0.00	\$0.00	\$25.71	\$1.00	\$249.57
PENLETON	0	100	39	0	0	0	0	87	0	0	0	0	0	0	226
HERMISTON	0	419	5	0	50	0	400	0	0	0	0	0	0	0	874
MLTN-FRWTR	0	353	187	60	0	0	1,850	189	119	0	0	0	0	0	2,757
BOARDMAN	0	120	335	0	0	0	0	0	0	0	0	0	0	0	455
Service Delivery Area 12	\$0	\$992	\$565	\$60	\$50	\$0	\$2,250	\$276	\$119	\$0	\$0	\$0	\$0	\$0	\$4,312
COST/PARTIC.	\$0.00	\$45.08	\$25.69	\$2.73	\$2.27	\$0.00	\$102.27	\$12.53	\$5.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.99
BAKER CITY	0	67	0	0	0	0	0	0	0	0	0	0	0	0	67
LAGRANDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ENTERPRISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Delivery Area 13	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
COST/PARTIC.	\$0.00	\$67.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.20
JOHN DAY	0	50	0	0											

STATE OF OREGON JOBS SUPPORT SERVICES EXPENDITURES -- JULY 2004 - Revised
Including JOBS Plus and Welfare to Work Support Services, Excluding Assessment Program Support Services***

	NON-CONTRACTED DAY CARE	NON-CONTR. TRAN/MILEAGE	AUTO REPAIR	CLOTH-ING	GROOM-ING	MOV. EXP.	HOUSING	UTILITIES	1 / PROF. FEES	2 / PROF. SERV.	TOOLS/EQUIP.	BOOKS/SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	\$8,381	\$310	\$606	\$64	\$0	\$0	\$519	\$666	\$40	\$0	\$0	\$0	\$0	\$205	\$10,791
ST. HELENS	7,258	312	38	0	0	0	1,484	114	160	0	0	0	(40)	\$9,327	
TILLAMOOK	8,241	818	827	58	50	0	4,171	777	250	0	0	103	218	\$15,512	
Service Delivery Area 1	23,880	1,440	1,470	122	50	0	6,174	1,557	450	0	0	103	383	\$35,630	
COST/PARTIC.	\$55.53	\$3.35	\$3.42	\$0.28	\$0.12	\$0.00	\$14.36	\$3.62	\$1.05	\$0.00	\$0.00	\$0.00	\$0.24	\$0.89	\$82.86
ALBINA	103,130	11,107	0	156	100	0	3,996	89	0	144	0	0	0	118,721	
PORTLAND COMB SRV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOUTHEAST PTLD	79,772	1,215	0	847	426	0	7,111	544	0	36	0	0	122	90,072	
NEW MARKET THEATRE	16,407	130	0	0	285	0	4,436	(736)	40	0	0	0	1,180	21,742	
METRO	598	(30)	0	0	0	0	595	0	0	0	0	0	0	1,163	
**TEEN PARENTS	26,060	25	0	0	100	0	1,289	0	0	0	25	0	216	27,715	
ST JOHNS FAM CTR	21,880	9,642	0	(75)	500	0	6,440	1,155	0	34	0	0	575	40,152	
NORTHEAST PTLD	23,325	1,372	96	100	0	0	1,663	66	0	150	0	0	26,873		
EAST PTLD	98,533	21,330	0	300	25	0	10,184	4,037	165	0	0	0	532	135,105	
GRESHAM	21,546	4,802	0	(35)	0	0	(20)	(435)	0	0	0	0	(25)	25,905	
OUTER SE PTLD	6,874	1,391	0	0	0	0	3,683	1,184	180	0	0	0	161	13,473	
Service Delivery Area 2	\$398,126	\$50,984	\$96	\$1,293	\$1,436	\$0	\$39,376	\$5,905	\$457	\$364	\$0	\$25	\$0	\$2,860	\$500,921
COST/PARTIC.	\$82.79	\$10.60	\$0.02	\$0.27	\$0.30	\$0.00	\$8.19	\$1.23	\$0.10	\$0.08	\$0.00	\$0.01	\$0.00	\$0.59	\$104.16
WOODBURN	6,806	1,058	30	0	210	0	50	328	(12)	0	59	0	25	8,554	
SOUTH SALEM	29,782	3,940	130	40	135	0	6,166	2,264	0	0	0	0	180	42,637	
NORTH SALEM	128,773	11,866	209	190	200	795	2,231	826	(9)	25	80	120	674	145,981	
* N VALL PR CTR	9,567	1,651	0	0	20	0	2,303	182	96	0	0	0	0	13,819	
SANTIAM CTR	11,026	6,892	85	537	50	0	245	0	0	0	0	0	0	18,835	
DALLAS	13,641	4,944	511	60	50	0	1,461	78	0	0	0	0	60	20,805	
MCMINNVILLE	13,972	4,537	1,979	847	196	300	5,095	2,596	(25)	0	0	135	795	30,427	
Service Delivery Area 3	\$213,568	\$34,888	\$2,944	\$1,674	\$861	\$1,095	\$17,550	\$6,275	\$50	\$25	\$80	\$179	\$135	\$1,734	\$281,058
COST/PARTIC.	\$86.08	\$14.06	\$1.19	\$0.67	\$0.35	\$0.44	\$7.07	\$2.53	\$0.02	\$0.01	\$0.03	\$0.07	\$0.05	\$0.70	\$113.28
CORVALLIS	12,213	2,077	1,435	0	0	865	2,086	(187)	0	0	28	295	178	18,988	
NEWPORT	17,509	7,386	4,041	671	165	770	5,133	2,357	296	70	182	0	57	43,439	
ALBANY	29,598	5,535	(80)	371	20	463	2,517	460	170	0	0	0	531	39,585	
LEBANON	25,754	5,447	2,420	575	114	0	5,220	1,204	110	0	370	100	0	570	41,883
Service Delivery Area 4	\$85,074	\$20,443	\$7,816	\$1,618	\$299	\$2,098	\$14,955	\$3,833	\$576	\$70	\$552	\$128	\$352	\$6,081	\$143,895
COST/PARTIC.	\$65.85	\$15.82	\$6.05	\$1.25	\$0.23	\$1.62	\$11.58	\$2.97	\$0.45	\$0.05	\$0.43	\$0.10	\$0.27	\$4.71	\$111.37
SPRINGFIELD	28,290	6,768	203	901	100	0	5,670	1,261	30	0	191	0	222	43,635	
GATEWAY CENTER	22,014	6,755	71	355	0	0	1,037	427	24	0	0	0	293	30,976	
WILLAMETTE	4,754	191	232	(20)	0	0	0	0	0	0	0	0	677	5,834	
EUGENE	26,239	9,403	497	350	343	0	7,792	463	64	0	0	0	306	45,457	
WEST EUGENE	31,715	4,257	115	1,198	70	0	7,875	1,514	0	155	0	0	1,154	48,053	
COTTAGE GROVE	4,406	2,613	0	0	0	0	0	0	0	0	0	0	7,020		
FLORENCE	1,395	755	383	(25)	0	0	349	237	0	0	0	0	300	3,394	
Service Delivery Area 5	\$118,814	\$30,743	\$1,500	\$2,759	\$513	\$0	\$22,722	\$3,902	\$118	\$0	\$346	\$0	\$0	\$2,952	\$184,368
COST/PARTIC.	\$48.67	\$12.59	\$0.61	\$1.13	\$0.21	\$0.00	\$9.31	\$1.60	\$0.05	\$0.00	\$0.14	\$0.00	\$0.00	\$1.21	\$75.53
ROSEBURG	28,726	8,522	2,719	853	176	415	5,439	1,247	836	309	90	70	0	2,066	51,468
* S UMPQUA	3,685	1,925	3,002	96	50	0	4,590	585	0	0	0	0	248	14,181	
Service Delivery Area 6	\$32,411	\$10,447	\$5,721	\$949	\$226	\$415	\$10,028	\$1,832	\$836	\$309	\$90	\$70	\$0	\$2,314	\$65,649
COST/PARTIC.	\$32.41	\$10.45	\$5.72	\$0.95	\$0.23	\$0.42	\$10.03	\$1.83	\$0.84	\$0.31	\$0.09	\$0.07	\$0.00	\$2.31	\$65.65
COOS BAY	14,843	3,942	2,513	790	295	0	3,562	899	140	0	23	75	259	(91)	27,250
GOLD BEACH	714	415	460	150	0	0	535	0	0	0	0	0	390	2,664	
Service Delivery Area 7	\$15,557	\$4,357	\$2,973	\$940	\$295	\$0	\$4,097	\$899	\$140	\$0	\$23	\$75	\$259	\$299	\$29,914
COST/PARTIC.	\$34.04	\$9.53	\$6.51	\$2.06	\$0.65	\$0.00	\$8.96	\$1.97	\$0.31	\$0.00	\$0.05	\$0.16	\$0.57	\$0.65	\$65.46
MEDFORD	26,982	2,538	884	351	194	0	5,338	764	80	20	67	0	0	329	37,547
ASHLAND	2,735	220	0	0	50	0	327	291	0	0	0	0	10	3,634	
FS PROCESSING CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* ROGUE FAM CTR	2,949	496	270	0	0	0	0	0	0	0	0	0	(185)	3,530	
GRANTS PASS	30,878	7,138	1,889	141	225	0	6,867	2,149	222	423	50	0	0	569	50,550
CAVE JUNCTION	8,072	1,736	1,341	304	0	0	1,816	100	0	20	0	0	25	13,413	
Service Delivery Area 8	\$71,617	\$12,127	\$4,384	\$795	\$469	\$0	\$14,348	\$3,304	\$302	\$463	\$117	\$0	\$0	\$748	\$108,673
COST/PARTIC.	\$45.67	\$7.73	\$2.80	\$0.51	\$0.30	\$0.00	\$9.15	\$2.11	\$0.19	\$0.29	\$0.07	\$0.00	\$0.00	\$0.48	\$69.31
CONDON	0	13	0	0	0	0	0	0	0	0	0	0	0	13	
THE DALLES	6,406	491	656	80	120	0	897	444	0	0	0	0	134	9,228	
HOOD RIVER	1,488	(100)	0	100	100	0	450	138	0	0	0	0	80	2,255	
Service Delivery Area 9	\$7,894	\$403	\$656	\$180	\$220	\$0	\$1,347	\$582	\$0	\$0	\$0	\$0	\$0	\$214	\$11,495
COST/PARTIC.	\$49.03	\$2.50	\$4.08	\$1.12	\$1.37	\$0.00	\$8.37	\$3.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.33	\$71.40
BEND	4,051	2,301	125	235	100	0	985	0	0	0	0	0	352	8,148	
REDMOND	4,733	55	227	50	60	0	0	0	0	0	0	0	0	5,125	
* LA PINE CONN.	1,643	85	0	0	0	0	0	0	0	0	0	0	0	1,728	
PRINEVILLE	4,419	230	0	177	0	0	435	0	0	0	0	0	0	5,261	
MADRAS	2,488	1,195	172	55	0	0	600	0	5	0	0	0	75	4,590	
Service Delivery Area 10	\$17,333	\$3,866	\$524	\$517	\$160	\$0	\$2,020	\$0	\$5	\$0	\$0	\$0	\$0	\$427	\$24,852
COST/PARTIC.	\$41.66	\$9.29	\$1.26	\$1.24	\$0.38	\$0.00	\$4.86	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1.03	\$59.74
KLAMATH FALLS	8,506	778	0	705	7	0	(98)	0	0	0	0	240	364	10,503	
LAKEVIEW	228	260	0	21	0	568	1,650	0	0	0	0	0	0	2,727	
KLAMATH CO PROC CTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Service Delivery Area 11	\$8,735	\$1,038	\$0	\$726	\$7	\$568	\$1,552	\$0	\$0	\$0	\$0	\$0	\$240	\$364	\$13,231
COST/PARTIC.	\$50.20	\$5.97	\$0.00	\$4.17	\$0.04	\$3.26	\$8.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38	\$2.09	\$76.04	
PENDLETON	4,126	1,198	153	0	60	0	806	(87)	10	0	0	0	0	6,266	
HERMISTON	5,147	380	501	0	0	0	(200)	0	0	0	0	0	100	5,927	
MLTN-FRWTR	1,584	1,105	290	0	15	380	1,400	57	(10)	0	0	0	0	4,820	
BOARDMAN	453	100	0	0	0	0	0	0	0	0	0	0	0	553	
Service Delivery Area 12	\$11,310	\$2,783	\$944	\$0	\$75	\$380	\$2,006	(\$30)	\$0	\$0	\$0	\$0	\$0	\$100	\$17,567
COST/PARTIC.	\$48.33	\$11.89	\$4.03	\$0.00	\$0.32	\$1.62	\$8.57	(\$0.13)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.43	\$75.07
BAKER CITY	7,459	254	216	71	0	0	1,933	498	0	0	0	0	367	10,798	
LAGRANDE	16,588	1,927	85	235	0	1,171	842	0	0	0	0	98	0	20,945	
ENTERPRISE	0	0	0	0											

STATE OF OREGON FOOD STAMP EMPLOYMENT & TRAINING PROGRAMS (ABAWD AND OFSET 1 /) -- JULY 2004

	VOCATIONAL ED/ TRAINING	ABAWD OR OFSET TRANSPORTATION	CHILD CARE	ABAWD OR OFSET OTHER	TOTAL EXPENDITURES	TOTAL STATE FISCAL YEAR TO DATE INCL CURRENT MO	TOTAL VALUE OF CAF FOOD STAMP BENEFITS FOR MONTH
ASTORIA	\$0	\$465	\$0	\$0	\$465	\$465	\$237,695
ST. HELENS	0	2,075	0	0	2,075	2,075	373,253
TILLAMOOK	0	440	0	0	440	440	167,560
Service Delivery Area 1	\$0	\$2,980	\$0	\$0	\$2,980	\$2,980	\$778,508
ALBINA	0	0	0	0	0	0	266,977
PORTLAND COMB SRVCS	0	0	0	0	0	0	0
SOUTHEAST PTLD	0	320	0	0	320	320	392,357
NEW MARKET THEATRE	0	0	0	0	0	0	437,678
METRO	0	90	0	0	90	90	2,666,085
REFUGEE CENTER	0	0	0	0	0	0	90,059
**TEEN PARENTS	0	0	0	0	0	0	86,671
ST JOHNS FAM CTR	0	18,375	0	0	18,375	18,375	227,546
NORTHEAST PTLD	0	290	0	0	290	290	1,207,484
EAST PTLD	0	840	0	0	840	840	723,977
GRESHAM	0	440	0	0	440	440	235,695
OUTER SE PTLD	0	480	0	0	480	480	615,170
Service Delivery Area 2	\$0	\$20,835	\$0	\$0	\$20,835	\$20,835	\$6,949,699
WOODBURN	0	320	0	0	320	320	309,767
SOUTH SALEM	0	3,440	0	0	3,440	3,440	566,921
NORTH SALEM	0	1,060	0	0	1,060	1,060	906,323
* N VALLEY PROC CTR	0	30	0	0	30	30	1,533,201
SANTIAM CENTER	0	175	0	0	175	175	246,644
DALLAS	0	2,030	0	0	2,030	2,030	276,832
MCMINNVILLE	0	800	0	0	800	800	566,600
Service Delivery Area 3	\$0	\$7,855	\$0	\$0	\$7,855	\$7,855	\$4,406,288
CORVALLIS	0	200	0	0	200	200	300,315
NEWPORT	0	1,055	0	0	1,055	1,055	446,976
ALBANY	0	280	0	0	280	280	514,026
LEBANON	0	200	0	0	200	200	423,439
FOOD STAMP CENTER	0	0	0	0	0	0	583,713
Service Delivery Area 4	\$0	\$1,735	\$0	\$0	\$1,735	\$1,735	\$2,268,469
SPRINGFIELD	735	540	421	0	1,696	1,696	967,450
GATEWAY CENTER	0	515	0	0	515	515	233,053
WILLAMETTE	0	0	0	0	0	0	65,771
EUGENE	250	802	0	0	1,052	1,052	843,790
WEST EUGENE	0	420	0	0	420	420	914,391
COTTAGE GROVE	0	175	0	0	175	175	310,756
FLORENCE	0	550	0	0	550	550	184,068
Service Delivery Area 5	\$985	\$3,002	\$421	\$0	\$4,408	\$4,408	\$3,519,279
ROSEBURG	0	1,539	0	0	1,539	1,539	894,277
* S UMPQUA	0	80	0	0	80	80	219,265
Service Delivery Area 6	\$0	\$1,619	\$0	\$0	\$1,619	\$1,619	\$1,113,542
COOS BAY	25	1,880	0	0	1,905	1,905	631,122
GOLD BEACH	0	0	0	0	0	0	140,803
Service Delivery Area 7	\$25	\$1,880	\$0	\$0	\$1,905	\$1,905	\$771,925
MEDFORD	0	1,360	0	0	1,360	1,360	706,131
ASHLAND	0	680	0	0	680	680	177,298
FS PROCESSING CTR	0	0	0	0	0	0	851,632
* ROGUE FAMILY CTR	0	720	0	0	720	720	254,795
GRANTS PASS	0	1,960	0	0	1,960	1,960	596,132
CAVE JUNCTION	0	0	0	0	0	0	161,457
Service Delivery Area 8	\$0	\$4,720	\$0	\$0	\$4,720	\$4,720	\$2,747,445
CONDON	0	0	0	0	0	0	6,500
THE DALLES	0	200	0	0	200	200	266,830
HOOD RIVER	0	240	0	0	240	240	155,071
Service Delivery Area 9	\$0	\$440	\$0	\$0	\$440	\$440	\$428,401
BEND	0	513	0	0	513	513	544,698
REDMOND	0	320	0	0	320	320	374,395
* LA PINE CONNECTION	0	290	0	0	290	290	142,078
PRINEVILLE	0	40	0	0	40	40	165,256
MADRAS	0	40	0	0	40	40	268,483
Service Delivery Area 10	\$0	\$1,203	\$0	\$0	\$1,203	\$1,203	\$1,494,910
KLAMATH FALLS	0	480	0	0	480	480	718,312
LAKEVIEW	0	0	0	0	0	0	74,481
KLAMATH CO PROC CENTER	0	0	0	0	0	0	0
Service Delivery Area 11	\$0	\$480	\$0	\$0	\$480	\$480	\$792,793
PENDLETON	0	220	0	0	220	220	185,741
HERMISTON	0	105	0	0	105	105	312,537
MLTN-FRWTR	0	115	0	0	115	115	129,590
BOARDMAN	0	0	0	0	0	0	90,814
Service Delivery Area 12	\$0	\$440	\$0	\$0	\$440	\$440	\$718,682
BAKER CITY	0	491	0	0	491	491	133,430
LAGRANDE	0	1,560	0	0	1,560	1,560	214,995
ENTERPRISE	0	0	0	0	0	0	31,362
Service Delivery Area 13	\$0	\$2,051	\$0	\$0	\$2,051	\$2,051	\$379,787
JOHN DAY	0	50	0	0	50	50	40,198
BURNS	0	80	0	0	80	80	48,932
ONTARIO	0	400	0	0	400	400	321,496
Service Delivery Area 14	\$0	\$530	\$0	\$0	\$530	\$530	\$410,626
OREGON CITY	0	1,228	0	0	1,228	1,228	843,193
MILWAUKIE	0	870	0	0	870	870	700,121
Service Delivery Area 15	\$0	\$2,098	\$0	\$0	\$2,098	\$2,098	\$1,543,314
BEAVERTON	0	1,860	0	0	1,860	1,860	505,544
HILLSBORO	0	2,954	0	0	2,954	2,954	570,948
* TIGARD	0	970	0	0	970	970	399,775
ERDC SERVICE CENTER	0	40	0	0	40	40	1,021,453
Service Delivery Area 16	\$0	\$5,824	\$0	\$0	\$5,824	\$5,824	\$2,497,720
DISTR EXP/ADJUSTMENTS	2,436	80	0	97,349	\$99,865	\$99,865	
STATE TOTAL	\$3,446	\$57,772	\$421	\$97,349	\$158,988	\$158,988	\$30,821,388

* Satellite Branches, Outstationed Workers

**Data separated for statistical purposes only.

1/ Contract expenditures appear in the "DISTR EXP/..." line, and if any ABAWD support services payments are made by pay reasons 61 or 63, All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month.

STATE OF OREGON EMPLOYMENT-RELATED DAY CARE EXPENDITURES -- JULY 2004

	TOTAL EXPENDITURES	ERDC-BASIC ACTUALS	STUDENT BLOCK GRANT ACTUALS	JOBS PLUS
ASTORIA	\$ 26,358.11	\$26,358.11	\$0.00	\$0.00
ST. HELENS	38,097.81	38,097.81	0.00	0.00
TILLAMOOK	15,330.59	15,330.59	0.00	0.00
Service Delivery Area 1	\$79,786.51	\$79,786.51	\$0.00	\$0.00
ALBINA	81,064.91	81,064.91	0.00	0.00
PORTLAND COMB SRVCS	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	91,649.38	90,269.30	0.00	1,380.08
NEW MARKET THEATRE	20,468.87	20,468.87	0.00	0.00
METRO	1,427.37	1,427.37	0.00	0.00
***TEEN PARENTS	4,867.83	4,166.83	0.00	701.00
ST JOHNS FAM CTR	81,583.30	81,190.30	0.00	393.00
NORTHEAST PTLD	126,221.49	126,196.49	0.00	25.00
EAST PTLD	238,336.00	235,637.41	0.00	2,698.59
GRESHAM	134,226.08	134,226.08	0.00	0.00
OUTER SE PTLD	48,535.12	48,535.12	0.00	0.00
Service Delivery Area 2	\$828,380.35	\$823,182.68	\$0.00	\$5,197.67
WOODBURN	45,066.20	45,066.20	0.00	0.00
SOUTH SALEM	149,170.17	149,170.17	0.00	0.00
NORTH SALEM	156,087.39	156,087.39	0.00	0.00
* N VALLEY PROC CTR	7,914.60	7,914.60	0.00	0.00
SANTIAM CENTER	37,620.95	36,350.95	0.00	1,270.00
DALLAS	32,115.04	32,115.04	0.00	0.00
MCMINNVILLE	89,808.91	88,896.91	0.00	912.00
Service Delivery Area 3	\$517,783.26	\$515,601.26	\$0.00	\$2,182.00
CORVALLIS	37,966.84	37,966.84	0.00	0.00
NEWPORT	48,941.61	48,941.61	0.00	0.00
ALBANY	69,246.46	69,246.46	0.00	0.00
LEBANON	36,493.06	36,239.06	0.00	254.00
Service Delivery Area 4	\$192,647.97	\$192,393.97	\$0.00	\$254.00
SPRINGFIELD	145,012.17	145,012.17	0.00	0.00
GATEWAY CENTER	45,078.44	45,078.44	0.00	0.00
WILLAMETTE	10,862.03	10,862.03	0.00	0.00
EUGENE	129,182.34	128,481.34	0.00	701.00
WEST EUGENE	102,271.26	102,271.26	0.00	0.00
COTTAGE GROVE	26,860.00	26,860.00	0.00	0.00
FLORENCE	17,727.86	17,727.86	0.00	0.00
Service Delivery Area 5	\$476,994.10	\$476,293.10	\$0.00	\$701.00
ROSEBURG	84,894.53	84,880.53	0.00	14.00
* S UMPQUA	17,642.94	17,297.94	0.00	345.00
Service Delivery Area 6	\$102,537.47	\$102,178.47	\$0.00	\$359.00
COOS BAY	58,233.05	58,233.05	0.00	0.00
GOLD BEACH	16,825.61	15,911.78	0.00	913.83
Service Delivery Area 7	\$75,058.66	\$74,144.83	\$0.00	\$913.83
MEDFORD	181,011.22	181,011.22	0.00	0.00
ASHLAND	22,185.27	22,185.27	0.00	0.00
FS PROCESSING CTR	0.00	0.00	0.00	0.00
* ROGUE FAMILY CTR	41,513.89	41,513.89	0.00	0.00
GRANTS PASS	73,331.26	72,605.66	0.00	725.60
CAVE JUNCTION	2,577.00	2,577.00	0.00	0.00
Service Delivery Area 8	\$320,618.64	\$319,893.04	\$0.00	\$725.60
CONDON	252.98	252.98	0.00	0.00
THE DALLES	24,586.53	24,586.53	0.00	0.00
HOOD RIVER	9,243.91	9,243.91	0.00	0.00
Service Delivery Area 9	\$34,083.42	\$34,083.42	\$0.00	\$0.00
BEND	8,923.13	8,923.13	0.00	0.00
REDMOND	129,349.40	129,349.40	0.00	0.00
* LA PINE CONNECTION	1,208.20	1,208.20	0.00	0.00
PRINEVILLE	5,268.76	5,268.76	0.00	0.00
MADRAS	1,386.20	1,386.20	0.00	0.00
Service Delivery Area 10	\$146,135.69	\$146,135.69	\$0.00	\$0.00
KLAMATH FALLS	67,459.84	66,322.74	0.00	1,137.10
LAKEVIEW	3,982.70	3,982.70	0.00	0.00
KLAMATH CO PROC CTR	0.00	0.00	0.00	0.00
Service Delivery Area 11	71,442.54	70,305.44	\$0.00	\$1,137.10
PENDLETON	24,498.85	24,498.85	0.00	0.00
HERMISTON	41,931.22	41,931.22	0.00	0.00
MLTN-FRWTR	11,079.11	11,079.11	0.00	0.00
BOARDMAN	11,263.69	13,288.69	(2,025.00)	0.00
Service Delivery Area 12	88,772.87	90,797.87	(\$2,025.00)	\$0.00
BAKER CITY	19,349.03	19,335.03	0.00	14.00
LAGRANDE	28,611.70	27,743.41	0.00	868.29
ENTERPRISE	2,157.38	2,157.38	0.00	0.00
Service Delivery Area 13	\$50,118.11	\$49,235.82	\$0.00	\$882.29
JOHN DAY	3,170.02	3,170.02	0.00	0.00
BURNS	7,471.61	7,426.41	0.00	45.20
ONTARIO	32,142.83	29,910.83	0.00	2,232.00
Service Delivery Area 14	\$42,784.46	\$40,507.26	\$0.00	\$2,277.20
OREGON CITY	123,144.40	122,394.40	0.00	750.00
MILWAUKIE	123,409.45	122,659.45	0.00	750.00
Service Delivery Area 1	\$246,553.85	\$245,053.85	\$0.00	\$1,500.00
BEAVERTON	32,930.88	30,556.72	0.00	2,374.16
HILLSBORO	16,864.60	14,716.88	0.00	2,147.72
TIGARD	18,629.54	17,610.54	0.00	1,019.00
ERDC SERVICE CENTER	282,775.39	282,775.39	0.00	0.00
Service Delivery Area 16	351,200.41	345,659.53	\$0.00	\$5,540.88
DISTR EXP/ADJUSTMENTS	238,149	222,636	15,513	-
STATE TOTAL	\$3,863,047.70	\$3,827,889.03	\$13,488.10	\$21,670.57

* Satellite Branches, Outstationed Workers

***Data separated for statistical purposes only.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.

STATE OF OREGON TEMPORARY ASSISTANCE FOR DOMESTIC VIOLENCE SURVIVORS EXPENDITURES -- JULY 2004**

	TOTAL EXPENDITURES	DOMESTIC VIOLENCE EXPENDITURES - PRIOR MONTHS					
	Jul-04	Jun-04	May-04	Apr-04	Mar-04	Feb-04	Jan-04
ASTORIA	\$4,837	\$5,221	\$62	\$2,818	\$2,138	\$3,485	\$3,109
ST. HELENS	\$3,656	\$1,738	\$1,697	\$2,469	\$2,549	\$3,106	\$2,839
TILLAMOOK	\$9,581	\$7,389	\$5,080	\$5,229	\$8,104	\$4,266	\$6,382
Service Delivery Area 1	\$18,074	\$14,348	\$6,839	\$10,516	\$12,792	\$10,857	\$12,330
ALBINA	\$13,439	\$20,827	\$18,703	\$22,009	\$32,661	\$25,593	\$23,881
PORTLAND COMB SRVCS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTHEAST PTLD	\$21,388	\$30,487	\$12,784	\$23,897	\$23,964	\$17,657	\$8,049
NEW MARKET THEATRE	\$11,119	\$7,696	\$13,555	\$22,419	\$22,924	\$12,603	\$13,863
METRO	\$976	\$2,969	\$413	\$680	\$895	\$358	\$1,050
***TEEN PARENTS	\$5,713	\$4,128	\$9,926	\$13,595	\$5,238	\$10,240	\$6,850
ST JOHNS FAM CTR	\$16,208	\$11,019	\$17,954	\$16,230	\$0	\$7,428	\$7,743
NORTHEAST PTLD	\$10,608	\$5,517	\$9,973	\$8,606	\$12,154	\$16,736	\$13,271
EAST PTLD	\$32,233	\$21,582	\$11,939	\$18,914	\$18,273	\$18,908	\$18,696
GRESHAM	\$11,977	\$11,652	\$11,162	\$11,682	\$17,628	\$20,210	\$11,912
OUTER SE PTLD	\$4,771	\$7,213	\$4,884	\$9,679	\$7,533	\$12,044	\$6,877
Service Delivery Area 2	\$128,431	\$123,090	\$111,291	\$147,711	\$141,271	\$141,776	\$112,193
WOODBURN	\$0	\$100	\$2,900	\$1,800	\$1,785	\$490	\$957
SOUTH SALEM	\$4,149	\$4,676	\$9,217	\$4,943	\$3,218	\$6,597	\$1,572
NORTH SALEM	\$10,484	\$4,869	\$11,629	\$5,750	\$9,439	\$8,751	\$5,495
* N VALLEY PROC CTR	\$0	\$0	\$127	\$1,420	\$765	\$146	\$0
SANTIAM CENTER	\$236	\$1,771	\$1,280	\$1,945	\$0	\$3,299	\$2,717
DALLAS	\$4,893	\$2,147	\$4,270	\$8,624	\$7,096	\$1,085	\$3,688
MCMINNVILLE	\$2,726	\$3,264	\$2,819	\$4,486	\$1,867	\$825	\$600
Service Delivery Area 3	\$22,489	\$16,827	\$32,241	\$28,968	\$24,170	\$21,192	\$15,030
CORVALLIS	\$5,324	\$4,521	\$2,869	\$10,114	\$4,827	\$6,512	\$7,078
NEWPORT	\$15,360	\$16,894	\$11,005	\$13,295	\$14,485	\$12,241	\$23,186
ALBANY	\$5,826	\$4,319	\$6,078	\$3,192	\$3,940	\$2,581	\$5,497
LEBANON	\$6,290	\$4,753	\$4,588	\$3,467	\$2,078	\$2,015	\$2,198
Service Delivery Area 4	\$32,800	\$30,487	\$24,540	\$30,068	\$25,330	\$23,349	\$37,960
SPRINGFIELD	\$4,299	\$7,496	\$4,671	\$6,841	\$8,086	\$6,193	\$4,810
GATEWAY CENTER	\$2,121	\$0	\$0	\$0	\$1,118	\$0	\$3,457
WILLAMETTE	\$0	\$1,200	\$0	\$2,255	(\$100)	\$100	\$600
EUGENE	\$3,345	\$4,746	\$8,228	\$6,890	\$2,293	\$3,536	\$4,568
WEST EUGENE	\$9,522	\$8,293	\$12,761	\$6,761	\$5,370	\$11,281	\$11,275
COTTAGE GROVE	\$924	\$1,398	\$1,185	\$969	\$246	\$1,567	\$2,439
FLORENCE	\$0	\$1,200	\$955	\$1,132	\$3,943	\$1,834	\$0
Service Delivery Area 5	\$20,211	\$24,334	\$27,800	\$24,848	\$20,956	\$24,511	\$27,149
ROSEBURG	\$8,549	\$3,141	\$2,557	\$8,878	\$7,522	\$6,111	\$4,198
* S UMPQUA	\$769	\$1,235	\$1,171	\$3,786	\$250	\$1,077	\$750
Service Delivery Area 6	\$9,318	\$4,376	\$3,728	\$12,664	\$7,772	\$7,188	\$4,948
COOS BAY	\$5,802	\$5,685	\$1,763	\$5,151	\$6,417	\$1,015	\$3,373
GOLD BEACH	\$757	\$0	\$865	\$0	\$0	\$0	\$0
Service Delivery Area 7	\$6,559	\$5,685	\$2,628	\$5,151	\$6,417	\$1,015	\$3,373
MEDFORD	\$23,946	\$15,259	\$8,302	\$12,997	\$12,860	\$17,756	\$15,698
ASHLAND	\$4,195	\$4,740	\$1,341	\$2,440	\$2,145	\$6,349	\$575
FS PROCESSING CTR	\$1,200	\$0	\$0	\$0	\$856	\$0	\$0
* ROGUE FAMILY CTR	\$0	\$1,367	\$3,955	\$2,775	\$0	\$0	\$1,905
GRANTS PASS	\$15,339	\$22,932	\$8,696	\$18,120	\$12,208	\$9,337	\$13,761
CAVE JUNCTION	\$3,612	\$3,588	\$3,844	\$2,543	\$2,885	\$1,760	\$856
Service Delivery Area 8	\$48,291	\$47,886	\$26,139	\$38,875	\$30,954	\$35,202	\$32,795
CONDON	\$0	\$0	\$0	\$1,188	\$0	\$0	\$0
THE DALLES	\$5,018	\$3,427	\$2,804	\$3,764	\$3,192	\$1,095	\$6,170
HOOD RIVER	\$168	\$885	\$0	\$1,200	\$0	\$597	\$1,200
Service Delivery Area 9	\$5,186	\$4,312	\$2,804	\$6,151	\$3,192	\$1,692	\$7,370
BEND	\$12,600	\$15,698	\$6,967	\$10,565	\$9,270	\$12,516	\$9,828
REDMOND	\$2,440	\$2,356	\$2,654	\$6,032	\$3,537	\$1,034	\$1,685
* LA PINE CONNECTION	\$1,319	\$0	\$0	\$293	\$0	\$0	\$1,226
PRINEVILLE	\$2,855	\$1,334	\$1,860	\$905	\$5,505	\$6,774	\$4,586
MADRAS	\$2,848	\$2,534	\$1,388	\$3,088	\$1,930	\$622	\$1,206
Service Delivery Area 10	\$22,062	\$21,921	\$12,869	\$20,883	\$20,241	\$20,946	\$18,530
KLAMATH FALLS	\$6,312	\$2,347	\$3,451	\$4,287	\$2,388	\$3,244	\$7,124
LAKEVIEW	\$827	\$0	\$0	\$106	\$4,165	\$0	\$1,000
KLAMATH CO PROC CENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Delivery Area 11	\$7,139	\$2,347	\$3,451	\$4,393	\$6,553	\$3,244	\$8,124
PENDLETON	\$665	\$2,502	\$0	\$0	\$1,828	\$25	\$565
HERMISTON	\$1,492	\$502	\$1,397	\$1,278	\$0	\$0	\$375
MLTN-FRWTR	\$800	\$0	\$404	\$446	\$520	\$650	\$0
BOARDMAN	\$0	\$0	\$0	\$86	\$960	\$300	\$0
Service Delivery Area 12	\$2,957	\$3,004	\$1,801	\$1,810	\$3,308	\$975	\$940
BAKER CITY	\$489	\$0	\$232	\$1,717	\$2,021	\$1,813	\$500
LAGRANDE	\$2,300	\$4,814	\$3,705	\$1,850	\$925	\$0	\$0
ENTERPRISE	\$0	\$1,090	\$0	\$0	\$0	\$0	\$447
Service Delivery Area 13	\$2,789	\$5,903	\$3,937	\$3,566	\$2,947	\$1,813	\$947
JOHN DAY	\$423	\$1,245	\$0	\$0	\$0	\$0	\$0
BURNS	\$0	\$0	\$782	\$0	\$911	\$845	\$1,117
ONTARIO	\$7,321	\$5,223	\$2,383	\$6,048	\$5,255	\$7,616	\$5,258
Service Delivery Area 14	\$7,745	\$6,468	\$3,165	\$6,048	\$6,166	\$8,461	\$6,375
OREGON CITY	\$8,201	\$11,794	\$7,869	\$5,688	\$12,525	\$13,908	\$11,222
MILWAUKIE	\$10,943	\$17,712	\$5,573	\$16,956	\$22,244	\$8,975	\$5,389
Service Delivery Area 15	\$19,144	\$29,506	\$13,442	\$22,645	\$34,769	\$22,883	\$16,611
BEAVERTON	\$14,128	\$13,260	\$14,981	\$25,547	\$21,806	\$18,457	\$10,366
HILLSBORO	\$21,571	\$17,687	\$9,992	\$29,479	\$18,897	\$19,151	\$15,874
TIGARD	\$10,171	\$13,123	\$6,243	\$9,563	\$14,845	\$8,537	\$9,434
ERDC SERVICE CENTER	\$386	\$389	\$1,073	\$1,200	\$500	\$0	\$0
Service Delivery Area 16	\$46,256	\$44,459	\$32,289	\$65,788	\$56,048	\$46,145	\$35,674
DISTR EXP/ADJUSTMENTS	\$627	\$448	\$500	\$2,017	\$24,981	\$1,873	\$1,184
STATE TOTAL	\$400,076	\$385,403	\$309,464	\$432,101	\$427,866	\$373,121	\$341,533

* Satellite Branches, Outstationed Workers

** Due to Legislative action, the regular Emergency Assistance program was discontinued as of 5-1-04.

All expenditures in this book represent payments made during the data month, but may not be for service provided in the data month. Payments may be for service for months prior to the month paid.



SECTION 6

DATA BY COUNTY

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 2004

SECTION A

COUNTY	POP BY COUNTY 2003(5)	EST			TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)									
		PERSONS BELOW POVERTY (2)	EST. POP. UNDER AGE 18 (3)	Jul-04 UNEMPL. RATE (4)	TANF-BASIC MED.ELIG. PERSONS	TANF-BASIC: ONE PARENT FAMILIES				TANF-UN MED.ELIG. PERSONS	TANF-UN: TWO PARENT FAMILIES			
						CASES	PERSONS	CHILDREN	EXPEND.		CASES	PERSONS	CHILDREN	EXPEND.
BAKER	16,500	2,407	3,921	6.2%	576	109	241	173	\$48,289	29	1	4	2	\$1,957
BENTON	80,500	10,665	17,157	3.4%	1,369	271	630	448	138,266	108	14	48	30	7,550
CLACKAMAS	353,450	21,969	90,527	6.6%	6,853	913	2,094	1,496	486,845	447	50	158	115	21,602
CLATSOP	36,300	4,625	8,531	5.1%	891	129	303	215	60,015	62	9	31	17	5,502
COLUMBIA	45,000	3,910	12,062	6.6%	1,469	160	335	243	66,618	95	3	10	5	1,559
COOS	63,000	9,257	13,783	8.4%	2,286	366	794	588	171,834	125	11	36	18	7,540
CROOK	20,300	2,128	5,231	7.4%	666	57	103	88	18,315	20	1	3	3	339
CURRY	21,100	2,554	3,892	4.4%	586	116	274	185	51,400	66	6	21	12	4,769
DESCHUTES	130,500	10,613	31,926	5.3%	3,653	349	658	502	139,408	123	4	8	7	1,076
DOUGLAS	101,800	12,999	24,090	8.7%	4,506	712	1,727	1,193	360,634	275	22	89	46	15,864
GILLIAM	1,900	173	434	3.9%	47	6	12	10	2,141	1	0	0	0	0
GRANT	7,650	1,069	1,887	6.4%	173	18	34	30	6,024	23	1	3	1	396
HARNEY	7,300	875	1,882	5.8%	272	12	25	17	4,016	12	0	0	0	460
HOOD RIVER	20,500	2,845	5,795	7.0%	592	46	105	79	22,725	32	3	9	7	1,710
JACKSON	189,100	22,269	45,851	6.3%	5,686	563	1,187	913	256,120	318	16	51	40	4,597
JEFFERSON	19,900	2,747	5,844	5.3%	1,195	156	349	316	54,168	68	1	6	6	596
JOSEPHINE	78,350	11,193	17,859	7.1%	3,980	709	1,611	1,147	294,317	356	41	149	81	21,081
KLAMATH	64,600	10,515	16,584	7.9%	2,776	207	479	377	101,036	201	6	25	16	2,399
LAKE	7,400	1,184	1,811	7.0%	308	50	119	91	21,438	13	1	2	1	915
LANE	329,400	45,423	75,182	6.4%	10,525	1,629	3,678	2,680	869,707	612	76	241	144	34,747
LINCOLN	45,000	6,084	9,683	6.5%	1,895	335	762	549	181,636	65	6	19	10	2,478
LINN	104,900	11,618	27,176	8.9%	4,352	718	1,660	1,195	388,997	318	30	134	82	23,341
MALHEUR	32,000	5,265	8,825	8.8%	1,180	106	251	218	52,802	67	1	5	4	660
MARION	295,900	37,104	81,167	6.5%	12,410	2,044	5,192	3,860	1,099,499	1,018	153	543	375	74,834
MORROW	11,750	1,617	3,448	11.4%	500	39	91	79	13,175	15	1	1	1	783
MULTNOMAH	677,850	81,711	154,590	6.6%	25,139	4,908	12,203	8,800	2,627,718	2,065	328	1,124	838	150,147
POLK	64,000	6,943	16,125	6.5%	1,272	175	402	291	96,240	128	12	50	38	6,980
SHERMAN (1)	1,900	280	475	8.7%										
TILLAMOOK	24,900	2,718	5,453	5.1%	718	126	300	209	69,147	32	5	17	9	2,383
UMATILLA	71,100	8,524	19,632	6.6%	2,728	256	580	460	120,488	159	8	23	16	3,705
UNION	24,650	3,281	6,149	4.8%	930	116	265	175	70,363	53	5	17	7	2,642
WALLOWA	7,150	1,002	1,680	6.1%	115	11	27	18	(10,325)	6	0	0	0	0
WASCO	23,550	3,023	5,931	6.0%	1,005	102	242	184	51,190	69	5	14	8	1,727
WASHINGTON	472,600	32,575	127,115	6.6%	9,474	1,624	3,989	2,906	865,803	832	131	385	271	57,024
WHEELER (1)	1,550	239	330	5.6%										
YAMHILL	88,150	7,336	23,763	6.6%	2,458	242	544	427	133,746	133	3	9	6	2,307
ADJ/OHP/SBG									\$1,528,804					(\$2,643)
STATE TOTAL	3,541,500	388,740	875,791	6.5%	112,585	17,380	41,266	30,162	\$10,462,601	7,946	954	3,235	2,216	\$461,027

(1) WHEELER & SHERMAN COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(2) THE NUMBER OF PERSONS IN POVERTY IS BASED UPON 2000 CENSUS INFORMATION FROM THE U.S. CENSUS BUREAU AND DOES NOT INCLUDE PEOPLE IN MILITARY BARRACKS, INSTITUTIONAL GROUP QUARTERS OR CHILDREN IN FOSTER CARE.

(3) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE CENTER FOR POPULATION RESEARCH AND CENSUS AT PSU ADJUSTED TO THE ESTIMATED POPULATION FOR 2003.

(4) UNEMPLOYMENT RATES ARE BASED UPON DATA FROM THE OREGON EMPLOYMENT DEPARTMENT. THE RATES ARE NOT SEASONALLY ADJUSTED.

(5) POPULATION BY COUNTY IS BASED UPON CERTIFIED ESTIMATES FROM THE POPULATION RESEARCH CENTER, PORTLAND STATE UNIVERSITY.

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 2004

SECTION B

COUNTY	(6) FOOD STAMPS				ADULT PROGRAMS				OHP, QMB, SMB MED NEEDED CANCER.	GA MED.	CHILDREN'S HEALTH INS PROGRAM	EMPLOYMENT-RELATED DAYCARE		
	NON-ASSIST PERSONS	TOTAL PERSONS	TOTAL CASES	BENEFITS	OAA MED. ELIG.PER.	AB MED. ELIG.PER.	AD MED. ELIG.PER.	TOTAL ADULT MED.ELIG.	SUB ADOPT (C5)	ELIG.PER.	ELIG PERS (5)	CASES	CHILDREN	EXPEND.
BAKER	1,566	2,105	1,048	\$155,722	175	8	329	512	932	3	108	54	108	\$19,349
BENTON	2,669	3,342	1,556	300,315	1	0	110	111	1,272	0	179	88	174	37,967
CLACKAMAS	16,704	21,903	10,564	1,790,773	2,337	70	3,264	5,671	12,931	16	1,690	558	1,159	246,554
CLATSOP	2,861	3,683	1,914	289,303	282	12	689	983	1,753	3	188	100	198	26,358
COLUMBIA	4,195	5,025	2,458	414,508	235	6	631	872	2,689	0	296	118	234	38,098
COOS	6,816	10,075	5,371	788,555	826	36	1,897	2,759	3,707	12	394	162	367	58,233
CROOK	2,030	2,459	1,155	188,035	177	4	251	432	1,151	3	166	18	39	5,269
CURRY	1,456	2,408	1,337	184,469	274	16	461	751	1,348	0	153	45	86	16,826
DESCHUTES	10,882	14,264	6,868	1,175,701	637	29	1,447	2,113	5,993	12	742	420	826	139,481
DOUGLAS	11,607	15,990	7,926	1,269,820	979	42	2,036	3,057	8,420	9	1,012	336	671	102,537
GILLIAM	65	91	36	6,500	0	0	4	4	144	0	23	1	3	253
GRANT	517	667	333	48,216	63	0	132	195	448	1	44	11	19	3,170
HARNEY	684	840	408	58,116	84	0	124	208	417	0	50	23	46	7,472
HOOD RIVER	1,997	2,255	993	169,141	156	8	223	387	1,814	1	279	40	86	9,244
JACKSON	22,701	27,141	13,495	2,261,034	1,339	65	2,924	4,328	9,738	16	1,223	776	1,596	244,710
JEFFERSON	2,970	3,452	1,461	284,011	148	4	295	447	1,248	0	201	11	20	1,386
JOSEPHINE	6,820	11,206	6,010	949,123	1,061	54	2,010	3,125	5,714	19	645	270	514	75,908
KLAMATH	8,912	10,323	5,117	838,839	654	22	1,552	2,228	5,567	37	630	214	467	67,460
LAKE	796	907	382	74,481	0	0	34	34	563	0	97	21	39	3,983
LANE	35,286	46,163	24,731	3,951,633	2,321	123	6,083	8,527	14,775	25	1,703	1,282	2,508	476,994
LINCOLN	4,630	6,223	3,506	541,650	525	23	979	1,527	2,819	5	330	151	315	48,942
LINN	15,410	19,914	10,319	1,713,712	1,424	54	2,688	4,166	5,260	26	539	337	681	105,740
MALHEUR	3,860	4,746	1,952	359,110	326	15	608	949	2,314	2	289	67	161	32,143
MARION	37,313	47,588	21,458	3,915,565	2,547	120	5,128	7,795	15,561	11	1,925	1,077	2,405	395,859
MORROW	768	1,199	401	90,814	1	0	31	32	627	0	118	41	104	11,264
MULTNOMAH	61,593	92,016	51,214	8,148,847	7,580	262	14,080	21,922	39,475	63	4,529	1,915	3,991	828,380
POLK	3,277	4,258	2,207	333,535	531	30	788	1,349	2,292	3	289	69	159	32,115
SHERMAN (1)														
TILLAMOOK	1,869	2,551	1,296	197,663	220	1	406	627	1,451	5	190	44	82	15,331
UMATILLA	6,567	9,664	4,504	743,344	789	33	1,346	2,168	4,337	6	527	224	502	77,509
UNION	2,249	3,160	1,521	242,848	242	28	470	740	1,301	1	138	96	193	28,612
WALLOWA	420	567	315	41,045	74	1	111	186	376	0	42	9	17	2,157
WASCO	2,749	3,931	1,907	309,982	318	4	509	831	1,714	6	219	76	155	24,587
WASHINGTON	23,592	32,570	15,474	2,774,168	2,905	105	3,599	6,609	12,234	4	1,528	819	1,727	351,200
WHEELER (1)														
YAMHILL	6,653	7,837	3,663	633,674	704	14	1,029	1,747	3,646	3	466	259	572	89,809
ADJ/OHP/SBG									1,694			31	45	\$238,149
STATE TOTAL	312,484	420,523	212,900	\$35,244,252	29,935	1,189	56,268	87,392	175,725	292	20,952	9,763	20,269	\$3,863,048

(1) WHEELER & SHERMAN COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(5) THE DATA FOR THE CHIP, PLM AND OHP CASES HANDLED BY BRANCH 5503 ARE DISTRIBUTED TO EACH COUNTY BASED UPON ESTIMATED POPULATIONS.

(6) FOOD STAMP INFORMATION INCLUDES ALL STATEWIDE ISSUANCE

STATE OF OREGON PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 2004

SECTION C

COUNTY	EMERGENCY ASSISTANCE		TOTAL MED. ELIG.PER.	TOTAL MED. EXPEND. (7)	EST CLIENTS SERVED (8)	TOTAL EXPEND.* (7) (9)	TOTAL	TANF-BASIC	FOOD STAMP
	CASES	EXPEND.					PERSONS PER THOUS	CHILDREN PER THOUS CHILDREN	PERSONS PER THOUS PERSONS
BAKER	2	\$489	2,234	\$606,597	3,875	\$832,403	14.6	44.1	127.6
BENTON	8	5,324	3,239	709,770	6,029	1,199,192	7.8	26.1	41.5
CLACKAMAS	27	19,144	29,067	6,769,889	46,580	9,334,807	5.9	16.5	62.0
CLATSOP	7	4,837	4,086	978,678	7,085	1,364,694	8.3	25.2	101.5
COLUMBIA	6	3,656	5,734	1,604,666	10,092	2,129,105	7.4	20.1	111.7
COOS	5	5,802	9,599	2,581,515	16,671	3,613,478	12.6	42.7	159.9
CROOK	5	2,855	2,527	655,257	4,584	870,069	5.1	16.8	121.1
CURRY	3	757	2,966	763,186	4,482	1,021,406	13.0	47.5	114.1
DESCHUTES	31	16,359	13,076	3,331,895	24,534	4,803,920	5.0	15.7	109.3
DOUGLAS	14	9,318	17,741	4,711,557	29,816	6,469,731	17.0	49.5	157.1
GILLIAM	0	0	249	25,610	316	34,503	6.3	23.0	47.9
GRANT	1	423	923	258,664	1,453	316,894	4.4	15.9	87.2
HARNEY	0	0	1,013	292,689	1,729	362,753	3.4	9.0	115.1
HOOD RIVER	2	168	3,352	586,109	5,409	789,097	5.1	13.6	110.0
JACKSON	50	29,341	22,208	5,315,959	46,023	8,111,761	6.3	19.9	143.5
JEFFERSON	5	2,848	3,591	967,702	6,575	1,310,710	17.5	54.1	173.5
JOSEPHINE	42	18,951	14,163	3,659,707	21,342	5,019,087	20.6	64.2	143.0
KLAMATH	10	6,312	12,176	3,379,823	21,414	4,395,869	7.4	22.7	159.8
LAKE	3	827	1,077	247,322	1,900	348,966	16.1	50.2	122.6
LANE	33	20,211	38,123	10,460,329	75,159	15,813,621	11.2	35.6	140.1
LINCOLN	25	15,360	6,955	1,871,379	11,805	2,661,445	16.9	56.7	138.3
LINN	22	12,116	15,130	4,357,404	31,015	6,601,309	15.8	44.0	189.8
MALHEUR	13	7,321	5,127	1,278,684	9,099	1,730,720	7.8	24.7	148.3
MARION	26	14,869	47,856	13,453,803	86,847	18,954,429	17.5	47.6	160.8
MORROW	0	0	1,386	353,787	2,227	469,823	7.7	22.9	102.0
MULTNOMAH	192	128,431	100,549	27,417,982	164,927	39,301,505	18.0	56.9	135.7
POLK	7	4,893	5,636	1,440,029	9,024	1,913,793	6.3	18.0	66.5
SHERMAN (1)									
TILLAMOOK	12	9,581	3,162	740,868	5,088	1,034,972	12.0	38.3	102.4
UMATILLA	5	2,957	10,701	3,140,184	17,618	4,088,187	8.2	23.4	135.9
UNION	4	2,300	3,264	920,506	5,648	1,267,270	10.8	28.5	128.2
WALLOWA	0	0	745	157,686	1,177	190,563	3.8	10.7	79.3
WASCO	7	5,018	4,064	1,026,606	6,921	1,419,110	10.3	31.0	166.9
WASHINGTON	76	46,256	33,211	8,608,708	58,008	12,703,159	8.4	22.9	68.9
WHEELER (1)									
YAMHILL	3	2,726	8,780	2,292,119	15,832	3,154,381	6.2	18.0	88.9
ADJ/OHP/SBG		\$627	13,011	\$4,760,216	13,042	6,525,154			
STATE TOTAL	646	\$400,076	446,721	\$119,726,885	773,346	\$170,157,889	11.7	34.4	118.7

(1) WHEELER & SHERMAN COUNTIES HAVE NO BRANCHES. CLIENTS IN THOSE COUNTIES ARE SERVED IN SURROUNDING COUNTIES.

(7) COUNTY DISTRIBUTION OF MEDICAL EXPENDITURES IS ESTIMATED.

(8) EST CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS, TOTAL MEDICALLY ELIGIBLE CLIENTS, AND THOSE EMPLOYMENT RELATED DAY CARE CHILDREN WHO DO NOT HAVE MEDICAL CARE THROUGH STATE FUNDED PROGRAMS.

(9) ALL PROGRAMS EXCEPT CASH ASSISTANCE CLIENTS IN THE OLD AGE ASSISTANCE, AID TO THE BLIND, AID TO THE DISABLED, GENERAL ASSISTANCE, AND REFUGEE PROGRAMS. COUNTY BREAKDOWNS ARE NOT AVAILABLE FOR THOSE PROGRAMS.

* TOTAL EXPENDITURE DATA WILL NOT BE AVAILABLE UNTIL SEPTEMBER 2004

APPENDIX TO BRANCH DATA BOOK
DEFINITIONS, DATA SOURCES, AND EXPLANATIONS

Section 1, Performance Measures

Book Page

4. The first table in this section is similar to the fourth page of the Caseload Flash report, which combines three groups: TANF-Basic (coded blank-2), TANF-UN (coded 82), and Assessment with Pay (coded P2 or M5). Cases are included in the count if they received a TANF grant or received a JOBS support service payment.

A column displays caseload allocation (Basic, UN and Assessment with Pay combined) and the level of that caseload against that allocation. A percentage above 100% means your caseload is above the allocation.

Columns also show the caseload for the first month of the biennium, the percent change of the month being reported from the first month of the biennium, and the number of cases increased or decreased.

5. Child Support table: Basic/UN caseload is the same combined caseload as the Flash. Basic/UN with payment means child support payment. The first three columns deal with the current month's caseloads, combined Basic and UN. The next three columns deal with those Basic/UN cases that were closed during the month and Basic/UN cases that transferred to medical P2 or Employment Related Day care (M5) during the month, and how many received a child support payment. The last two columns are sums of the current month cases plus closed and transferred cases which received a child support payment.
6. Clients entering employment: this table is a count of all placements, whether recorded on JAS or on the WEST screen. The caseload column is total Basic and UN caseloads, and the percent column is the percent of those caseloads placed.

"One Year Ago" shows total placements from a year ago, and the difference in the number of placements from this year to a year ago. A positive number indicates an increase over a year ago, a negative number denotes decrease.
7. District Rank Table: This is the rankings table from performance measures with added columns that sum the rankings, then re-rank the sum for a composite ranking.

Section 2, Caseload Trends & Indicators

9. & 10. State of Oregon TANF-Basic and UN Caseloads: The caseload and person data are based on the cases listed on the first and second pages of the TANF caseload FLASH report. These figures differ from the case count on page 4 in that they do not include Assessment with Pay cases.
11. This page displays children and adult counts for the Assessment program broken out by Assessment with Pay and Assessment without Pay. Assessment with Pay are those cases that only received a support service payment during the month.
12. Employment-Related Day Care Caseloads: Total counts and student block grant counts are from the Client Maintenance System, all Cash Pay/ Vendor Pay Case Statuses, unduplicated count of cases and CH ingrant codes for children counts. JOBS Plus counts are from the Provider Pay System, unduplicated counts of all cases paid with Pay Reason 29, JOBS Plus Working Child Care. If there

are any payments using Pay Reason 24, Jobs Plus Child Care for other than working, the dollars and counts are included in JOBS support services child care.

13. Food Stamp Activity: Data is from the reconciliation files in the Food Stamp System. Counts are all cases/persons who received an issuance. No data is reported here for AAA branches. This page only contains food stamp data for Community Human Services.
14. Statewide Food Stamp Activity. This report contains all of the food stamp cases, recipients and expenditures for the state, which includes Community Human Services and AAA branches.
15. Non-Public Assistance Food Stamp Caseload History: Same data as above for non-PA households only and for Children, Adults and Families branches only. Comparisons are made to one year ago and the first month of the current biennium. A minus percentage indicates a decreasing caseload.
16. Emergency Assistance (E2) Caseloads: Case counts for Total Cases are from a reporting system which combines all cash payments made to clients from the Client Maintenance, Special Pay, Revolving Fund, Trust and Agency and possibly other systems, then UNDUPLICATES THE CASE COUNTS.

Domestic Violence case counts are from a combination of a Special Cash Pay data report and a Revolving Fund report. The counts are based on the number of cases which receive a Pay Reason 22 payment.

“Regular Cases” counts are formulas which subtract Domestic Violence cases from the Total.

17. Persons Eligible for Medical Care by Program: This data is from the Medical Management Information System. It is a person count of all persons for whom medical eligibility is valid. It is not possible to obtain case counts at this level of detail because of the many types of medical care on a single case, i.e. a grandmother (Old Age Assistance) caring for a healthy grandchild (TANF Basic) and a disabled grandchild (Aid to the Disabled).
18. & 19. Basic Program Transfers, and UN Program Transfers: This data is collected from the Client Maintenance System. It is a count of cases from two end-of-month files, the current month and the prior month. If a case is Program 2 at the end of the prior month but closed at the end of the current month, the count appears in the column, ‘From Tanf-Basic (UN) To No Case’, etc.

The third column from the right-hand side of the page titled “Basic -- P2 Incr/(Decr)” are only those cases which moved from Basic to P2. It does NOT denote all the transfers to or from the P2 program. The same is true of M5 in the second column from the right.

20. JOBS Disqualifications: Disqualification counts are from the Client Maintenance System resource codes. These codes should be valid because they impact the grant.

Disqualifications counts are DJ1 through DJ6 on the right side of the page. These data are totalled in the column, “Total Disqualifications” on the left by the branch listing. The column, “% of Total Caseload Disqualified” is the count of total disqualifications divided by Basic plus UN caseloads as it appears on the FLASH. Basic disqualifications are compared to only Basic cases, and UN disqualifications are compared to only UN cases. The meanings of DJ1 through DJ6 are recorded on the data table.

21. Child Support Data: Ingrant codes, the number of obligors with good cause, and the number of cases with sanctions is obtained from the Client Maintenance System. Data for the balance of the page is provided to us by the Division of Child Support of the Department of Justice.

For the “Total # Cases”, the count represents the number of SED cases coded “open welfare”. If an obligor has three different cases with 3 different obligees, the count would be 3 cases. This pattern also pertains to the columns for “# Cases with Order”, “# Cases No Order”, and “# Paying Cases”.

Section 3, Case Management

23. Basic Cases with No Adult in the Grant: This data is from the Client Maintenance System and is a combination of case descriptors, ingrant codes, resource codes, and no-adult-households that do not fall into the other categories (Unknown). The “% of Total Caseload” column is a comparison to the FLASH Basic and UN caseloads.

In order to obtain an unduplicated count of “cases” for the comparison on this page, the report that produces no adult cases prioritizes the counts of different codes. The disqualifications count shown here will not be total disqualifications because, if a case also has an SSI, NPH, CWM, or other codes, the case will be counted in those categories, and will not also be included in the disqualifications category. A full count of JOBS disqualifications appears elsewhere in this book.

24. Minor and Young Parent Activity: This data is obtained from the CMS mainframe.

Section 4, JOBS Activities and Food Stamp Work Programs

26. Clients in Assessment and the JOBS Program: This data is collected from the JAS mainframe. Assessment clients are counted if the assessment start date falls within the data month being counted. The “Other” category will be mainly clients in some sort of training. The Transition category will count all clients in Transition that do not fall into the other groups. Cases in Hold will have been placed in Hold continuously for not more than 59 days.

27, 28, 29, & 30. Clients in JOBS Program and OFSET by activity: This section counts all JOBS and OFSET clients who have even one hour in any activity **during the data month**. Counts will be duplicated, i.e. a client can be in more than one activity.

31. This page is a list of definitions of the activities of JOBS clients.

32. JOBS Clients in the JOBS Plus Program. JOBS Plus cases are served through the JOBS program as blank-2, 82, or P2 cases with a vendor pay case status and an NCP case descriptor.

Program 2- or 82-eligible cases receive a PLS case descriptor,

Food stamp eligible but not 2 or 82 eligible cases receive a PLF case descriptor and P2 program code which makes them eligible for medical care,

Data for this page is from the Employment Tracking System, and shows a detailed client-by-client listing of JOBS Plus clients, programs, hourly rate, and other information. The three groups are mutually exclusive; a case receives only one case descriptor, either PLS, PLF, or PLU. The priority is established by policy.

33 & 34. Food Stamp Able-Bodied Adults without Children: Information is obtained from the Food Stamp System.

Section 5, Expenditures

All data on expenditures in this section are from the Statewide Financial Management System except for the Assessment Program expenditures, which are from the JAS mainframe.

The State of Oregon accounting system is a “cash” accounting system (not an “accrual” system), meaning that expenditures are not included until checks or EBT funds are issued. Therefore many payments may be for services provided a month or more before the month in which the expenditure appears. This is especially true in the case of day care, where child care centers may send in bills for more than one month at a time, and for multiple children, and checks are prepared for a total billing, not by month.

36. TANF Expenditures broken out into four categories:

Basic, UN, and EA payments,

Assessment payments,

JOBS Non-contracted Day care payments,

This column will include all JOBS day care, including the small amounts of JOBS Plus day care when a client is in a classroom situation. This would occur if payments were made under pay reason 24. JOBS Plus day care paid under pay reason 29 is a part of Employment Related Day Care expenditures.

Other JOBS non-contracted support services payments.

Includes all support services for JOBS and JOBS Plus except day care.

The sum of these four categories equals the totals shown on table 35.

37. Assessment Program Expenditure Detail: The payments for this table are extracted from the JAS mainframe, and includes all payments that were made during the days/weeks a client was actually in the Assessment Program.

38. JOBS Support Services Expenditure Detail: All JOBS and JOBS Plus support services expenditures by type of expenditure. The Statewide Financial Management System provides the data on the dollars spent; then since pay reasons are the same, Assessment expenditures are subtracted from the total dollars. This sometimes produces a negative expenditure since Assessment expenditures come from the JOBS Automated System, and often a payment will show up in JAS that has not yet made it through SFMS.

39. Oregon Food Stamp Employment and Training Programs (ABAWD/OFFSET): Data on dollars are from the Statewide Financial Management System. Contract expenditures for both programs appear in the “DISTR EXP/ADJUSTMENTS” line, and all payments made by pay reasons 61, 62, or 63 appear in the branch detail, whether the payment was for ABAWD or OFFSET.

A column has been added on the right-hand side of the page showing the total benefit amounts for all Adult and Family Services Food Stamp households. This information is not from the SFMS, but is from the Food Stamp reconciliation systems. This is the same data as is shown on page 14, and is placed here as a part of agency expenditures.

40. The Employment Related Day Care Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

41. The Emergency Assistance Expenditures table records expenditures for this program by subprogram categories. Data on dollars are from the Statewide Financial Management System.

Section 6, Data by County

43, 44, & 45. This three-page table compiles data from previous pages and other sources by county. This section is useful by the federal government for their needs, by county and private agencies when preparing grant requests or for their reporting needs, by news media when preparing stories, by students writing papers, and miscellaneous other types of uses.