

COST PROPOSAL FOR RELATIVE PLACEMENT PROJECT PHASE 2  
 JULY 5, 2011  
 TRAVIS CONSULTING COMPANY

Activity: All services to be completed and invoiced by 9/30/2011	Hours/rate	Cost not to exceed	Expenses not to exceed	Expense Detail
Develop interactive training materials to supplement PowerPoint and bench card developed in the first phase of the project and facilitator's manual.	190 hours @ \$75 an hour	\$14,250	\$1,000	Training packets for 100 attendees.
Seek CLE accreditation for training.	4 hours @ \$75an hour	\$300	\$300	Oregon State Bar Accreditation for 4 presentations
Identify and schedule 1 pilot county and on test group to receive training.	6 hours @ \$75 an hour	\$450		
Plan training logistics including video taping and web hosting for video taped session.	40 hours @ \$75 an hour	\$3000	\$2000	Web hosting and video production expenses.
Deliver training.	36 hours @ \$75 an hour.	2700	925.50	Mileage: 850 miles @ 51 cents a mile - \$433.50. Lodging and per diem: 4 nights lodging @ standard Oregon rate: \$308. 4 days per diem @ standard Oregon rate: \$184.
Total costs	276 hours	\$20,700	\$4225.5	\$24,925.50

