

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

Part B. Recipients

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

STATE: Oregon	FISCAL YEAR: 2008	REPORT PERIOD: 10/1/07-9/30/08	STATE: Oregon
Contact Person: Randy Blackburn	Phone Number: 503-945-5972		FISCAL YEAR: 2008
Title: Manager, Fed. Compl. Unit	E-Mail Address: Randy.Blackburn@state.or.us		
Agency: Dept. of Human Services	Submission Date: 5/14/07		

PRE-EXPENDITURE REPORT FOR FFY 2008
(LEVEL FUNDING)

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	620,769		6,948,346	7,569,115	X	X	1 Adoption Services	1,400				0	1,400
2 Case Management	0			0			2 Case Management	0				0	0
3 Congregate Meals	0			0			3 Congregate Meals	0				0	0
4 Counseling Services	0			0			4 Counseling Services	0				0	0
5 Day Care--Adults	0			0			5 Day Care--Adults	0				0	0
6 Day Care--Children	4,966,153		13,876,495	18,842,648	X	X	6 Day Care--Children	1,865				0	1,865
7 Education and Training Services	0			0			7 Education and Training Services	0				0	0
8 Employment Services	0			0			8 Employment Services	0				0	0
9 Family Planning Services	0			0			9 Family Planning Services	0				0	0
10 Foster Care Services--Adults	0			0			10 Foster Care Services--Adults	0				0	0
11 Foster Care Services--Children	3,828,076		43,617,406	47,445,482	X	X	11 Foster Care Services--Children	11,500				0	11,500
12 Health-Related Services	0			0			12 Health-Related Services	0				0	0
13 Home-Based Services	0			0			13 Home-Based Services	0				0	0
14 Home-Delivered Meals	0			0			14 Home-Delivered Meals	0				0	0
15 Housing Services	0			0			15 Housing Services	0				0	0
16 Independent/Transitional Living Services	0			0			16 Independent/Transitional Living Services	0				0	0
17 Information & Referral	0			0			17 Information & Referral	0				0	0
18 Legal Services	0			0			18 Legal Services	0				0	0
19 Pregnancy & Parenting	0			0			19 Pregnancy & Parenting	0				0	0
20 Prevention & Intervention	5,793,845		22,091,845	27,885,690	X	X	20 Prevention & Intervention	19,865				0	19,865
21 Protective Services--Adults	0			0			21 Protective Services--Adults	0				0	0
22 Protective Services--Children	3,414,230		30,831,617	34,245,847	X		22 Protective Services--Children	10,000				0	10,000
23 Recreation Services	0			0			23 Recreation Services	0				0	0
24 Residential Treatment	2,069,233		8,039,083	10,108,316		X	24 Residential Treatment	720				0	720
25 Special Services--Disabled	0			0			25 Special Services--Disabled	0				0	0
26 Special Services--Youth at Risk	0			0			26 Special Services--Youth at Risk	0				0	0
27 Substance Abuse Services	0			0			27 Substance Abuse Services	0				0	0
28 Transportation	0			0			28 Transportation	0				0	0
29 Other Services***	0			0			29 Other Services	0				0	0
30 SUM OF EXPENDITURES FOR SERVICES	20,692,306	0	125,404,792	146,097,098			30 SUM OF RECIPIENTS OF SERVICES	45,350		0	0	0	45,350
31 Administrative Costs	182,274,756												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	328,371,854	0											

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services: