

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234
 EXPIRATION DATE: 05/31/2008

Part B. Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 05/31/2008

STATE: Oregon	FISCAL YEAR: 2008	REPORT PERIOD: 10/1/06-9/30/07	STATE: Oregon
Contact Person: Randy Blackburn	Phone Number: 503-945-5972		FISCAL YEAR: 2008
Title: Manager, Fed. Compl. Unit	E-Mail Address: Randy.Blackburn@state.or.us		
Agency: Dept. of Human Services	Submission Date: 5/14/07		

**REDUCED FUNDING
 PRE-EXPENDITURE REPORT FOR FFY 2008**

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	439,750		6,948,346	7,388,096	X	X	1 Adoption Services	1,033				0	1,033
2 Case Management	0			0			2 Case Management	0				0	0
3 Congregate Meals	0			0			3 Congregate Meals	0				0	0
4 Counseling Services	0			0			4 Counseling Services	0				0	0
5 Day Care--Adults	0			0			5 Day Care--Adults	0				0	0
6 Day Care--Children	3,518,003		13,876,495	17,394,498	X	X	6 Day Care--Children	1,786				0	1,786
7 Education and Training Services	0			0			7 Education and Training Services	0				0	0
8 Employment Services	0			0			8 Employment Services	0				0	0
9 Family Planning Services	0			0			9 Family Planning Services	0				0	0
10 Foster Care Services--Adults	0			0			10 Foster Care Services--Adults	0				0	0
11 Foster Care Services--Children	2,785,085		43,617,406	46,402,491	X	X	11 Foster Care Services--Children	16,027				0	16,027
12 Health-Related Services	0			0			12 Health-Related Services	0				0	0
13 Home-Based Services	0			0			13 Home-Based Services	0				0	0
14 Home-Delivered Meals	0			0			14 Home-Delivered Meals	0				0	0
15 Housing Services	0			0			15 Housing Services	0				0	0
16 Independent/Transitional Living Services	0			0			16 Independent/Transitional Living Services	0				0	0
17 Information & Referral	0			0			17 Information & Referral	0				0	0
18 Legal Services	0			0			18 Legal Services	0				0	0
19 Pregnancy & Parenting	0			0			19 Pregnancy & Parenting	0				0	0
20 Prevention & Intervention	4,104,336		22,091,845	26,196,181	X	X	20 Prevention & Intervention	37,746				0	37,746
21 Protective Services--Adults	0			0			21 Protective Services--Adults	0				0	0
22 Protective Services--Children	2,345,335		30,831,617	33,176,952	X		22 Protective Services--Children	11,255				0	11,255
23 Recreation Services	0			0			23 Recreation Services	0				0	0
24 Residential Treatment	1,465,834		8,039,084	9,504,918		X	24 Residential Treatment	737				0	737
25 Special Services--Disabled	0			0			25 Special Services--Disabled	0				0	0
26 Special Services--Youth at Risk	0			0			26 Special Services--Youth at Risk	0				0	0
27 Substance Abuse Services	0			0			27 Substance Abuse Services	0				0	0
28 Transportation	0			0			28 Transportation	0				0	0
29 Other Services***	0			0			29 Other Services	0				0	0
30 SUM OF EXPENDITURES FOR SERVICES	14,658,344	0	125,404,793	140,063,137			30 SUM OF RECIPIENTS OF SERVICES	68,584		0	0	0	68,584
31 Administrative Costs	182,274,756												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	322,337,893	0											

* From which block grant(s) were these funds transferred?
 ** Please list the sources of these funds:
 *** Please list other services: