

*State of Oregon*

*Department of Human Services*  
*Children, Adults and Families*

*Dashboard Report - District and Statewide*

*The Children Adults and Families Cluster of the Oregon Department of Human Services seeks to continuously improve how it helps those it serves achieve good outcomes. For Child Welfare, this means the safety and permanency of all the children it serves. For Self Sufficiency it means promoting independence and timely, accurate eligibility determination. Measurably improving the specific areas of work reported in the DHS Dashboard is a major way of demonstrating improved services to Oregonians.*

**March 2008**

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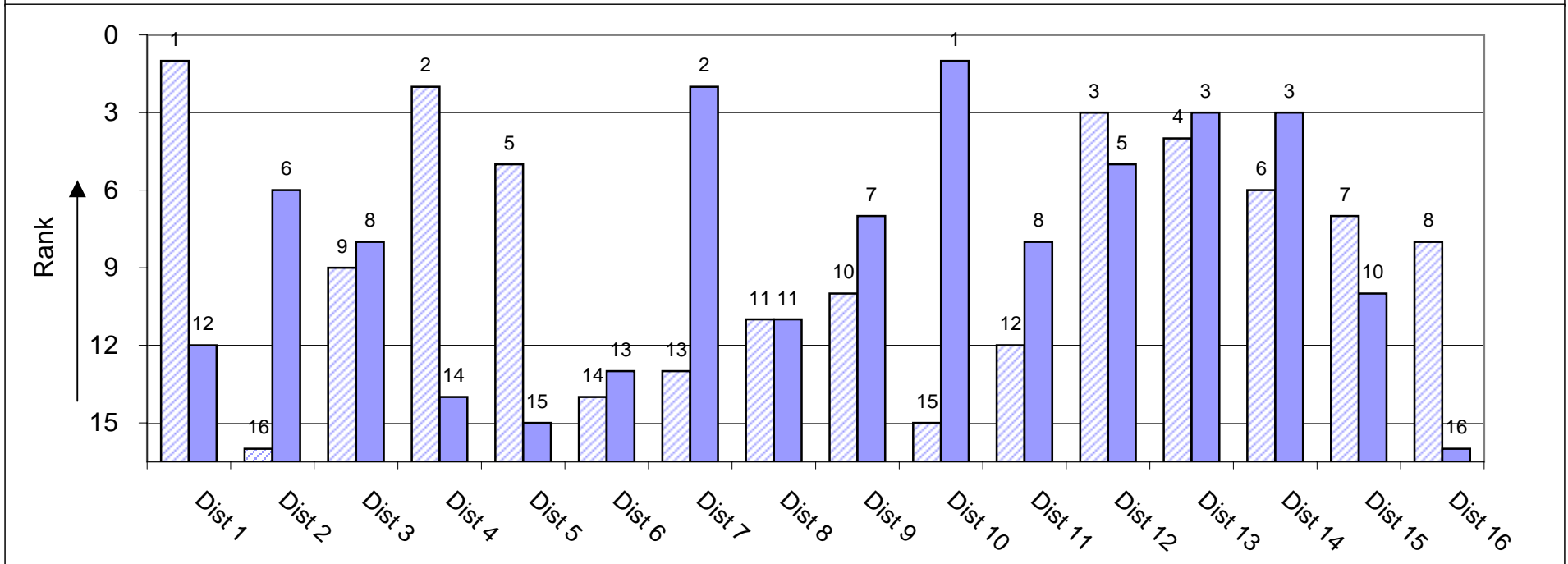
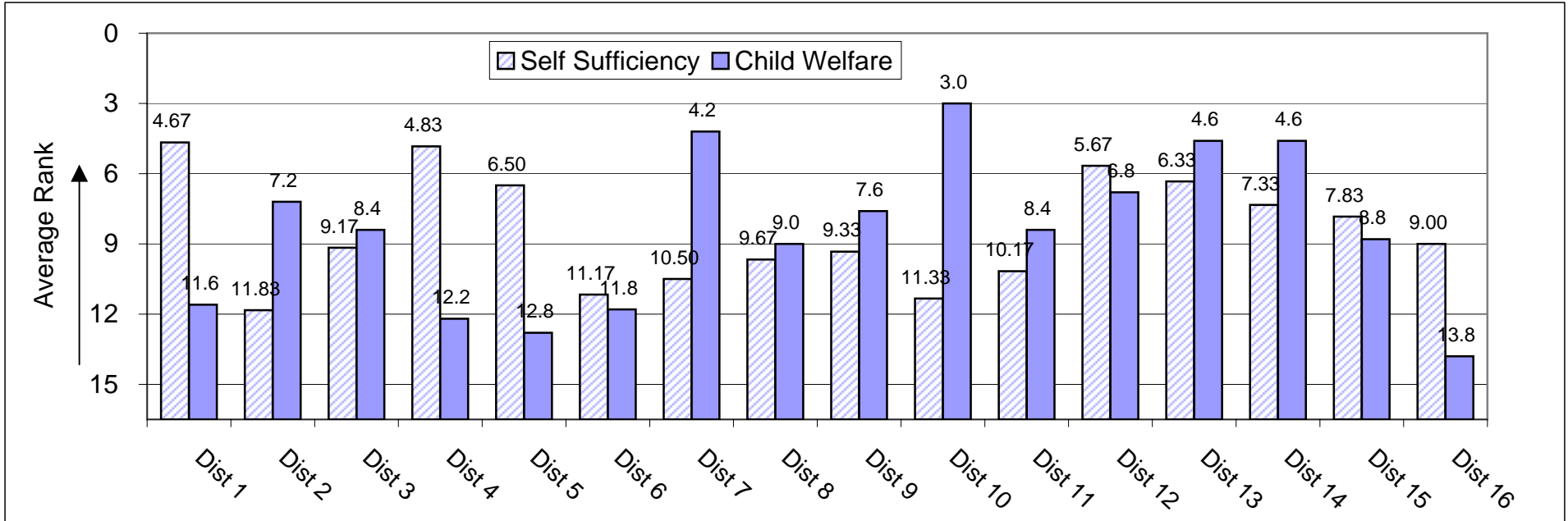
**Changes to the Dashboard March 2008:**

Two of the targets have changed. Validated Placements target has been reduced from 11.1% to 10%. The target for the secondary measure for Food Stamp use by those in poverty has moved from 105% to a goal of 115%.

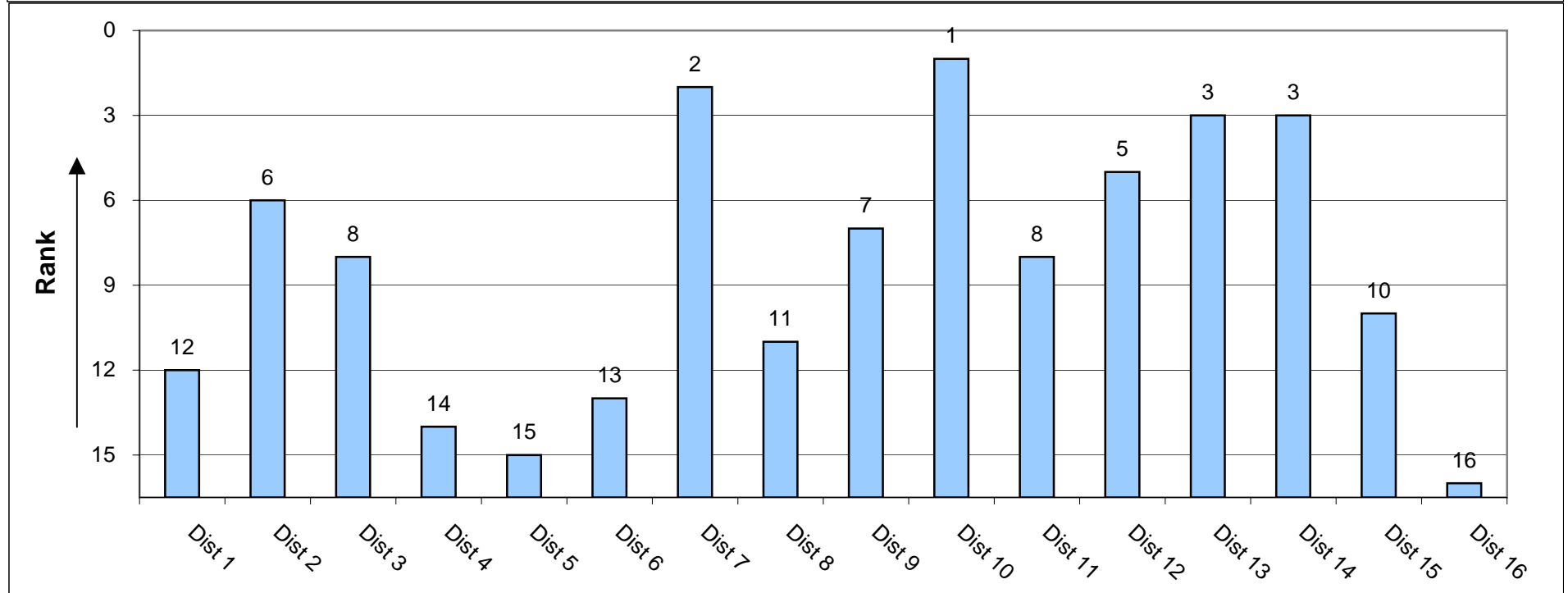
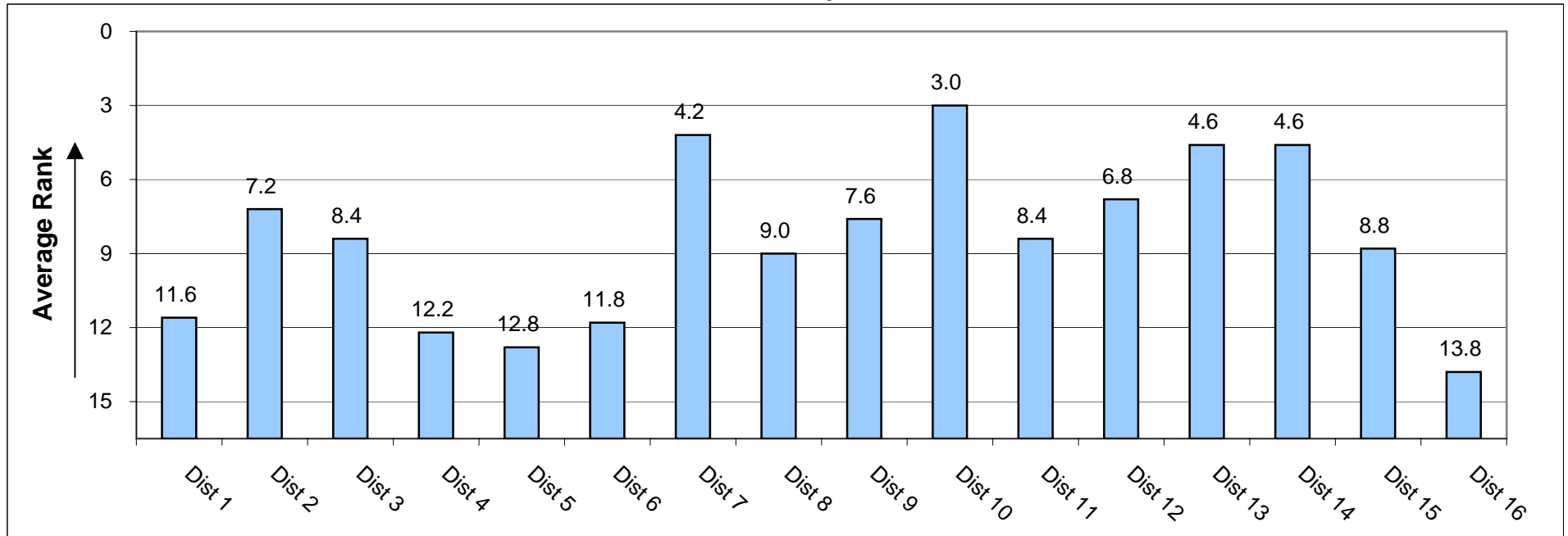


*Primary Performance Measures*

**Average Rank for Self Sufficiency and Child Welfare Measures with Ranking  
March 2008 Report**

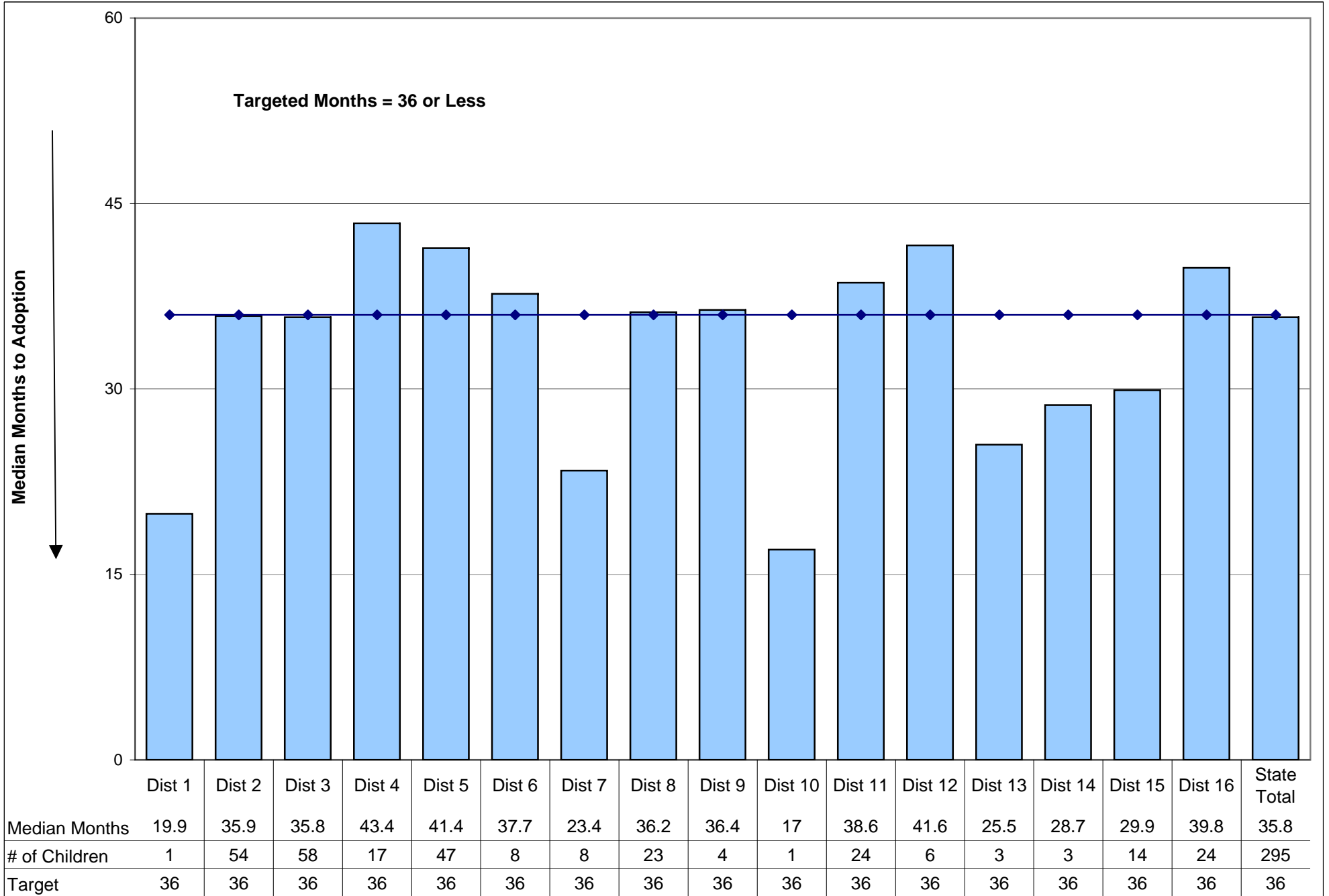


**Average Rank for Child Welfare Measures and Ranking  
March 2008 Report**



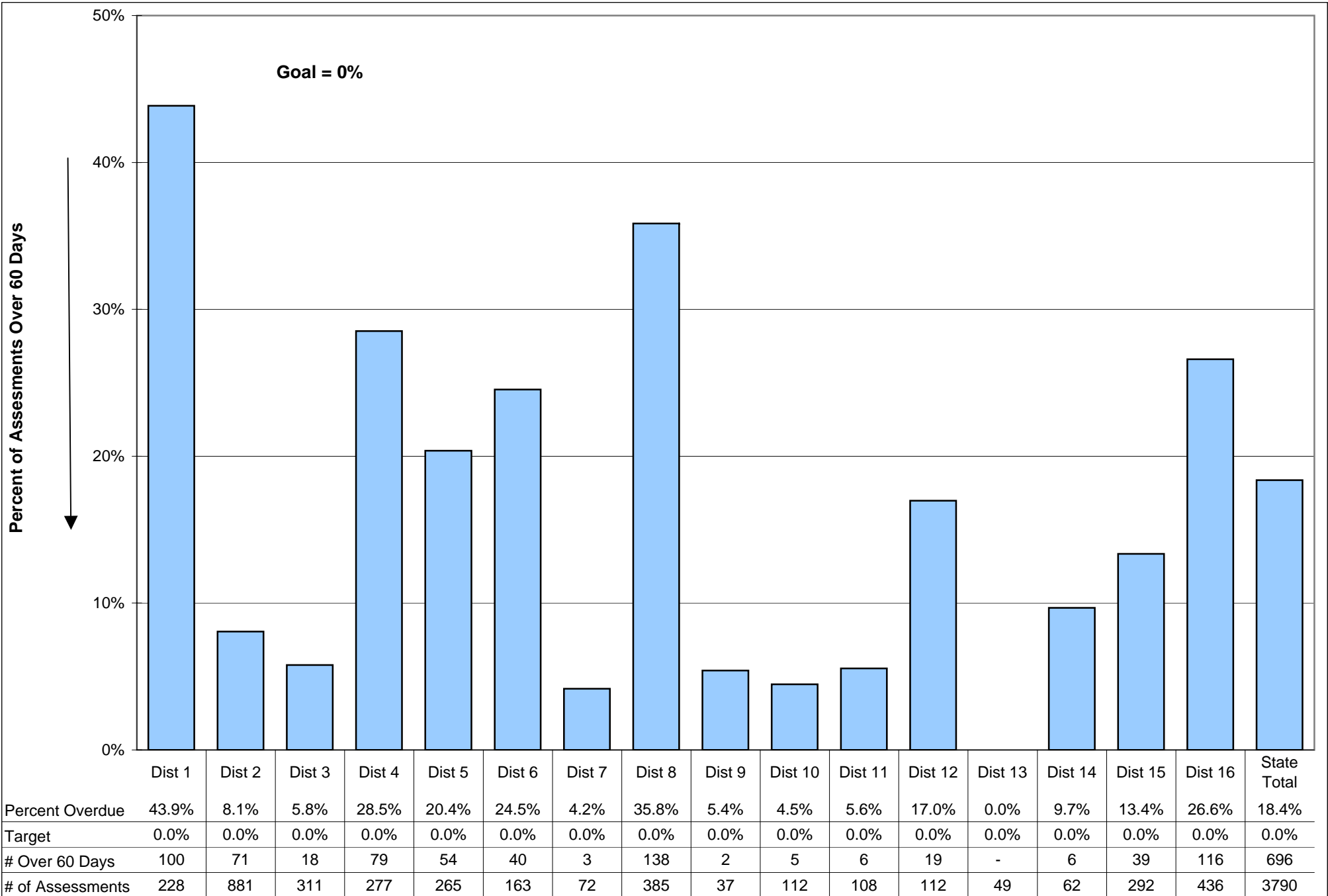
# Median Months to Adoption Quarter Ending December 2007

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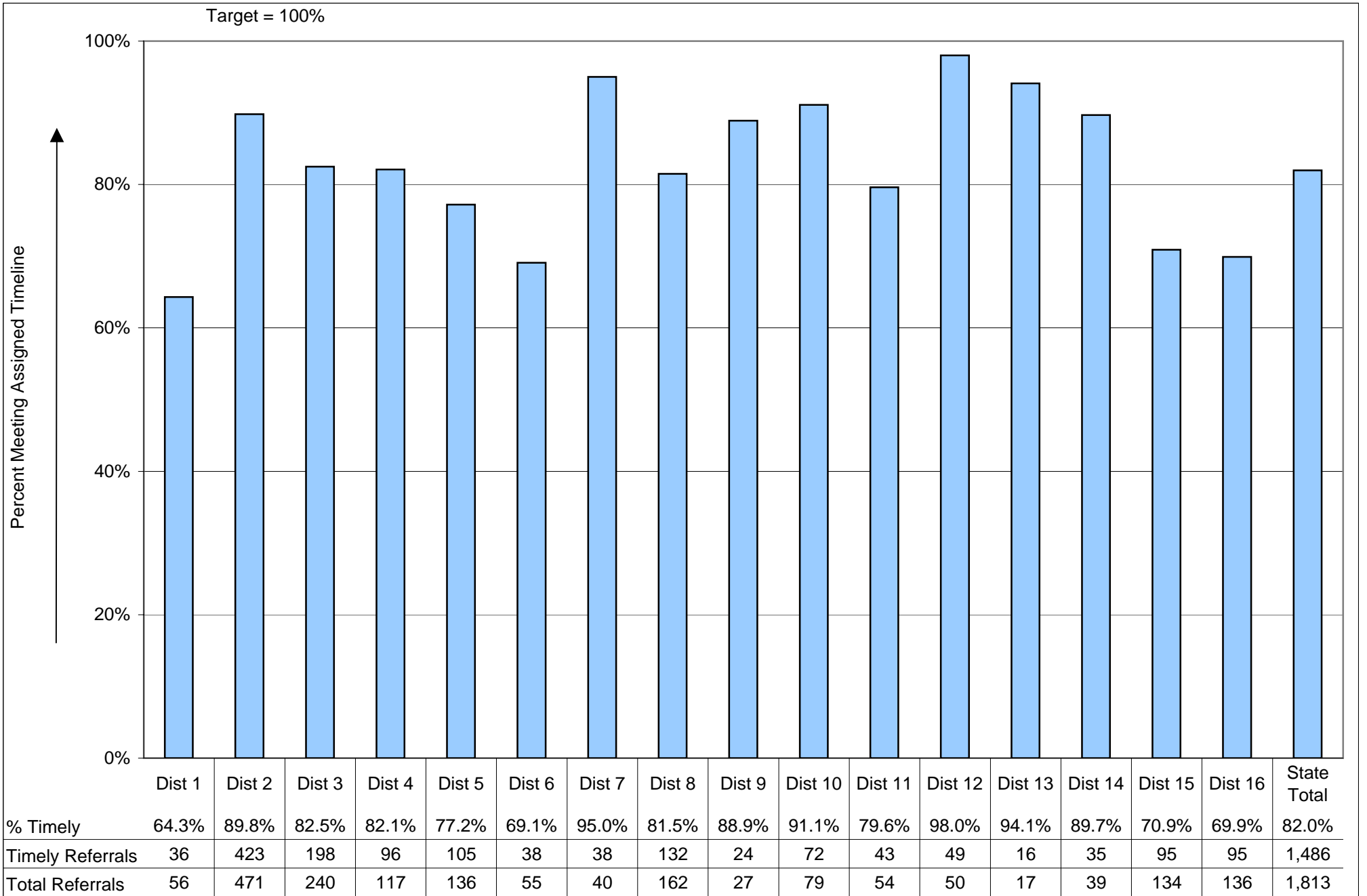
**CPS Assessments - Timeliness**  
**Effective Date 2/4/08**

**Oregon**



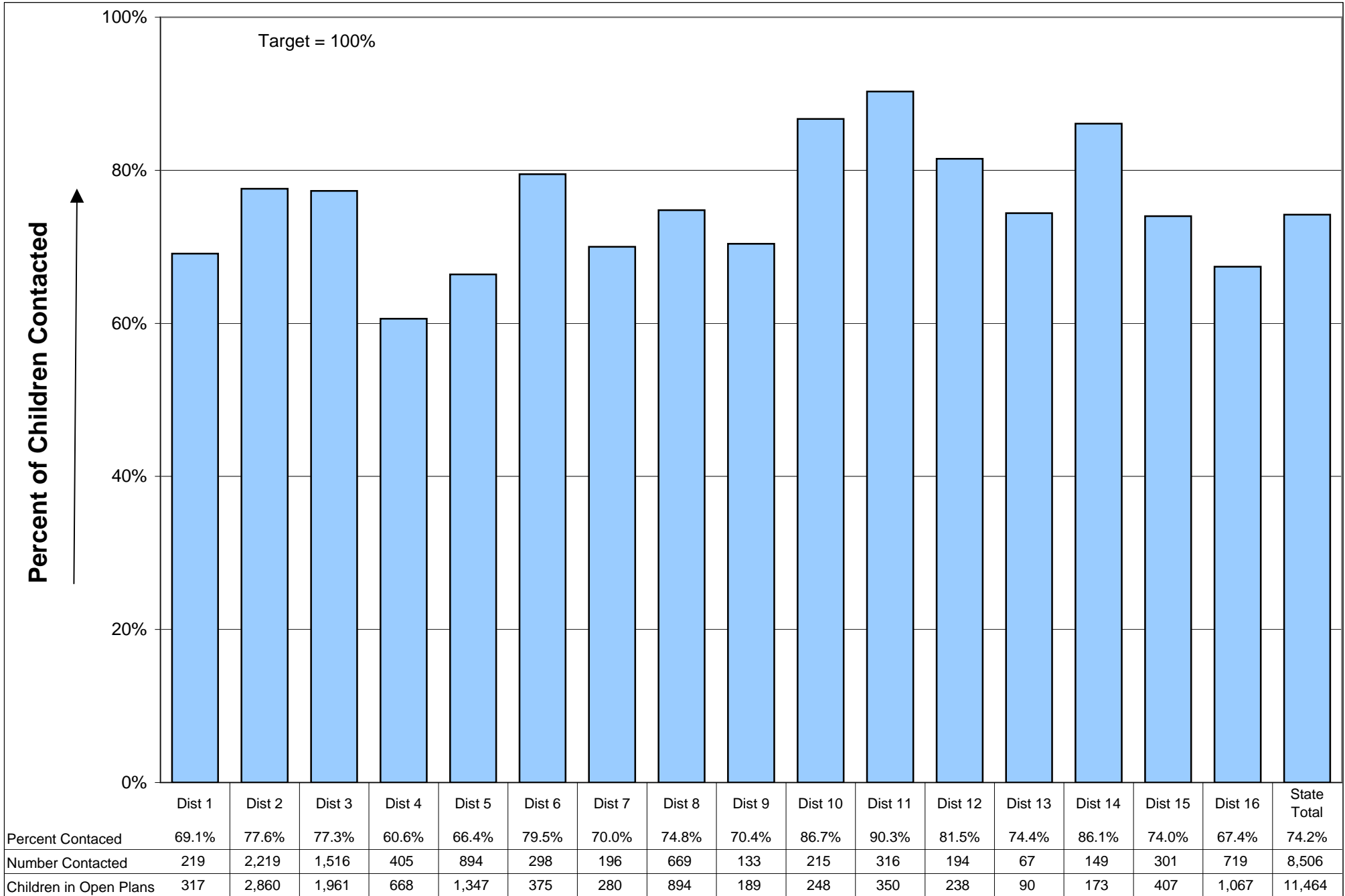
**Timeliness of CPS Response**  
**Percent of All Referrals Meeting Assigned Timeline**  
**December 2007**

**Oregon**



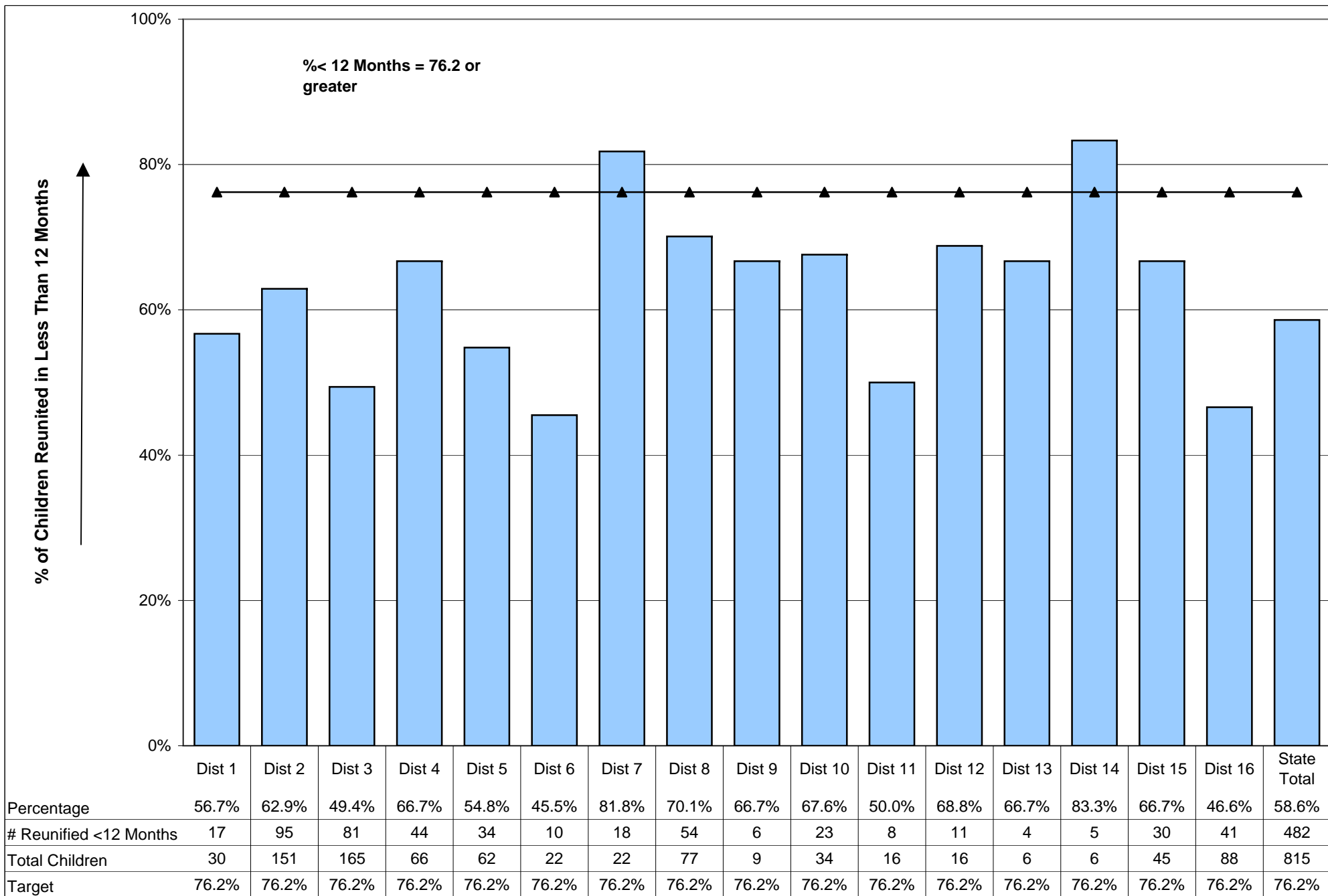
**Face-To-Face Contact Within 30 Days - Children  
December 2007**

Oregon



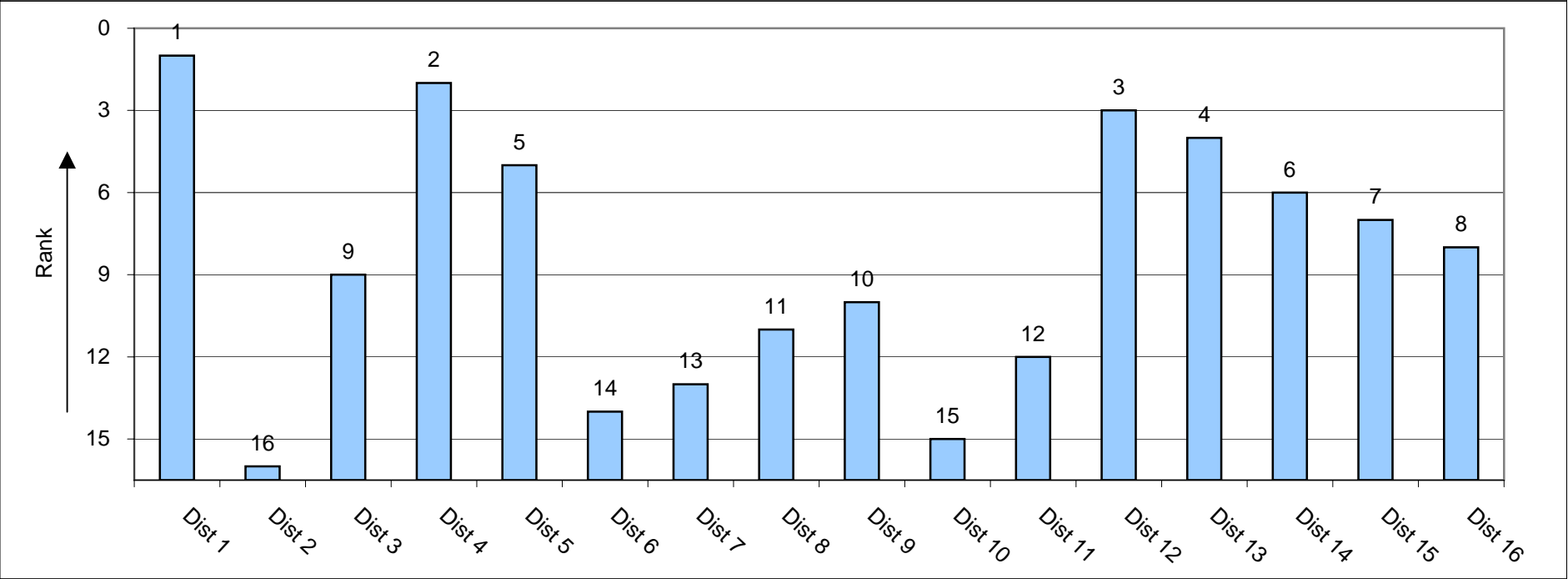
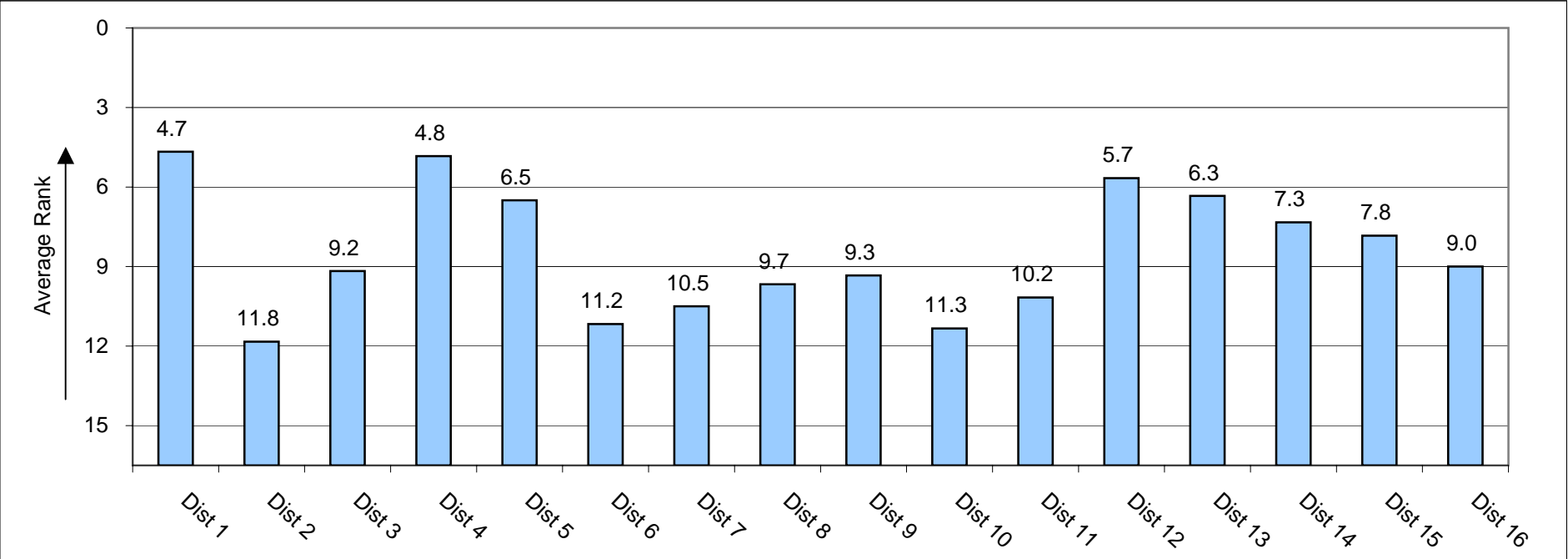
**Reunification: Percent of Children Reunified Within 12 Months  
Quarter Ending December 2007**

**Oregon**



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percentage	56.7%	62.9%	49.4%	66.7%	54.8%	45.5%	81.8%	70.1%	66.7%	67.6%	50.0%	68.8%	66.7%	83.3%	66.7%	46.6%	58.6%
# Reunified <12 Months	17	95	81	44	34	10	18	54	6	23	8	11	4	5	30	41	482
Total Children	30	151	165	66	62	22	22	77	9	34	16	16	6	6	45	88	815
Target	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%

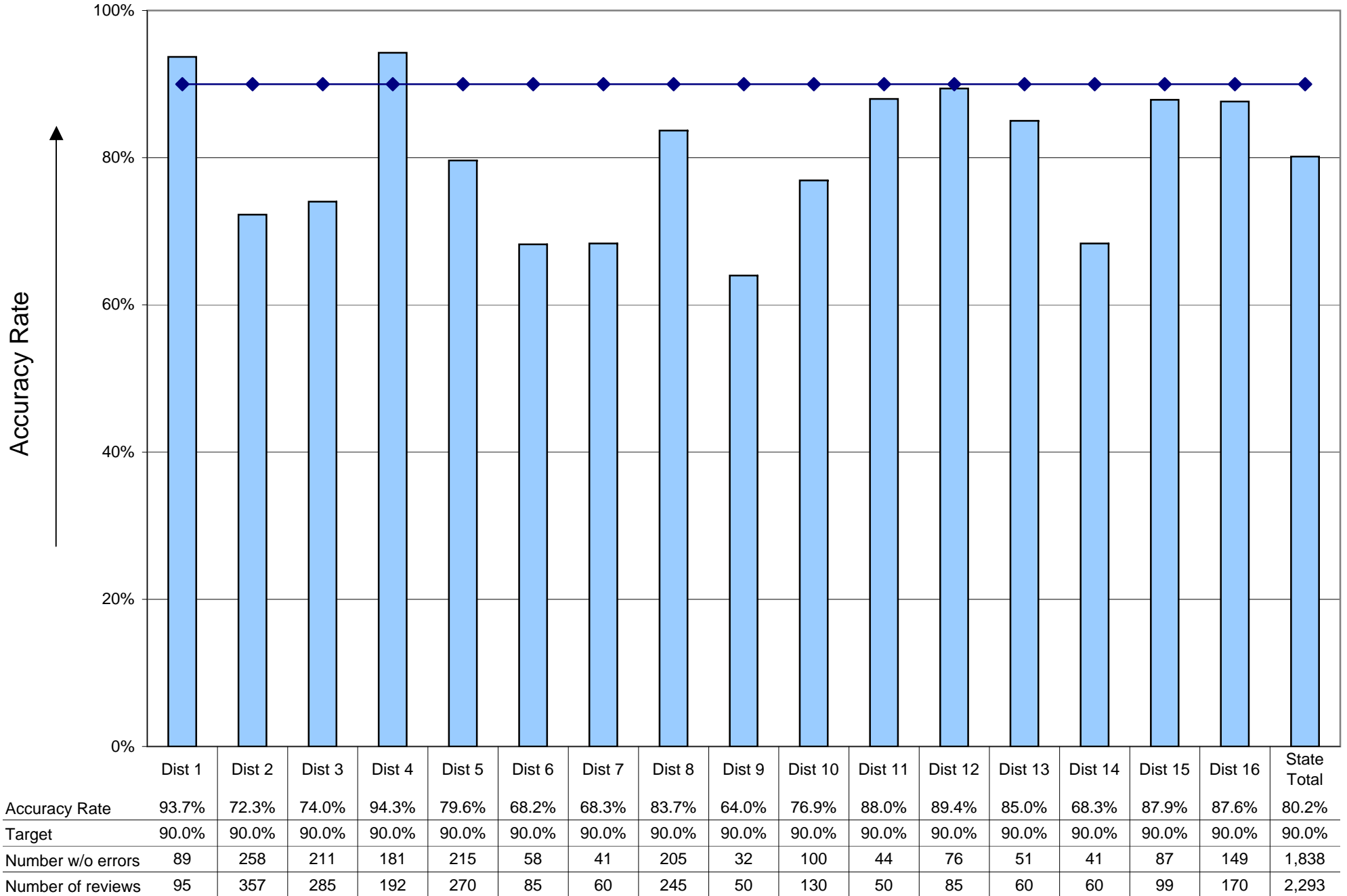
Average Rank for Self Sufficiency Measures with Ranking  
 March 2008 Report



## Targeted Food Stamp Review - Percent of Reviews Without Errors January 2008

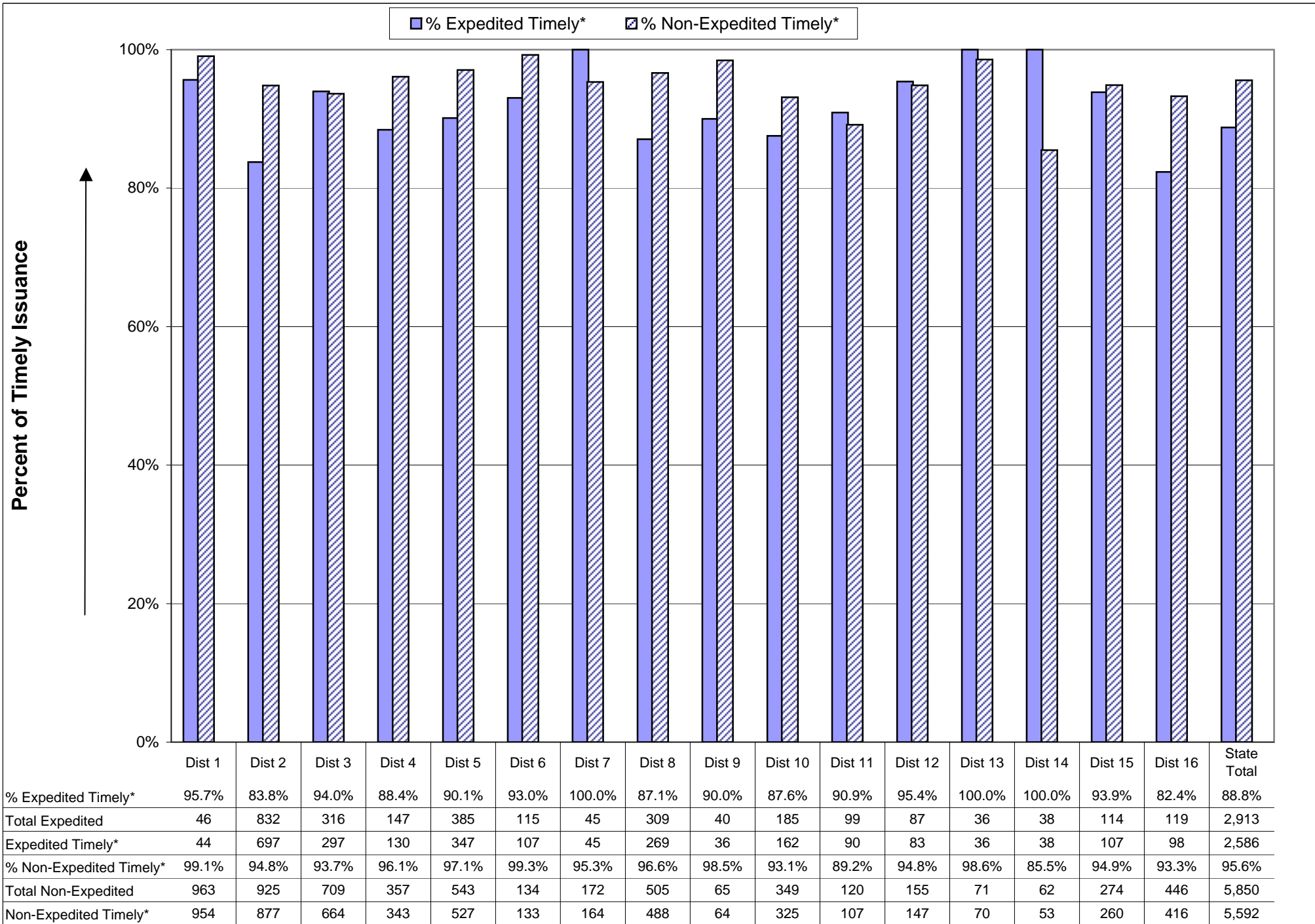
Oregon

Target =90%



**Food Stamp Timeliness: 'New' Issuance -Expedited / Non-Expedited  
December 2007**

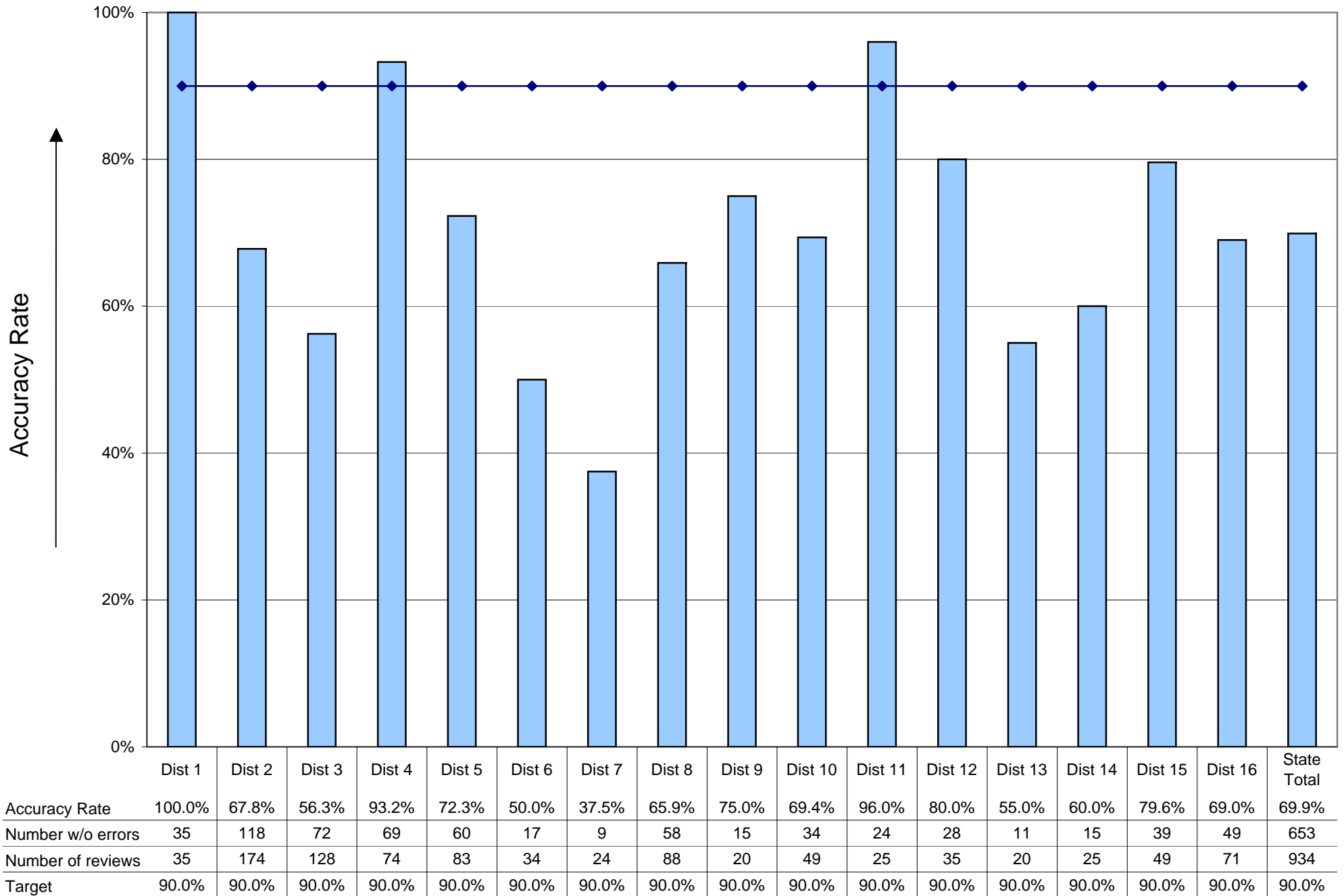
Oregon



\* Difference between top of bar and 100%= % of untimely issuance, over 7 days (expedited) or 30 days (non-exp).  
2/29/2008

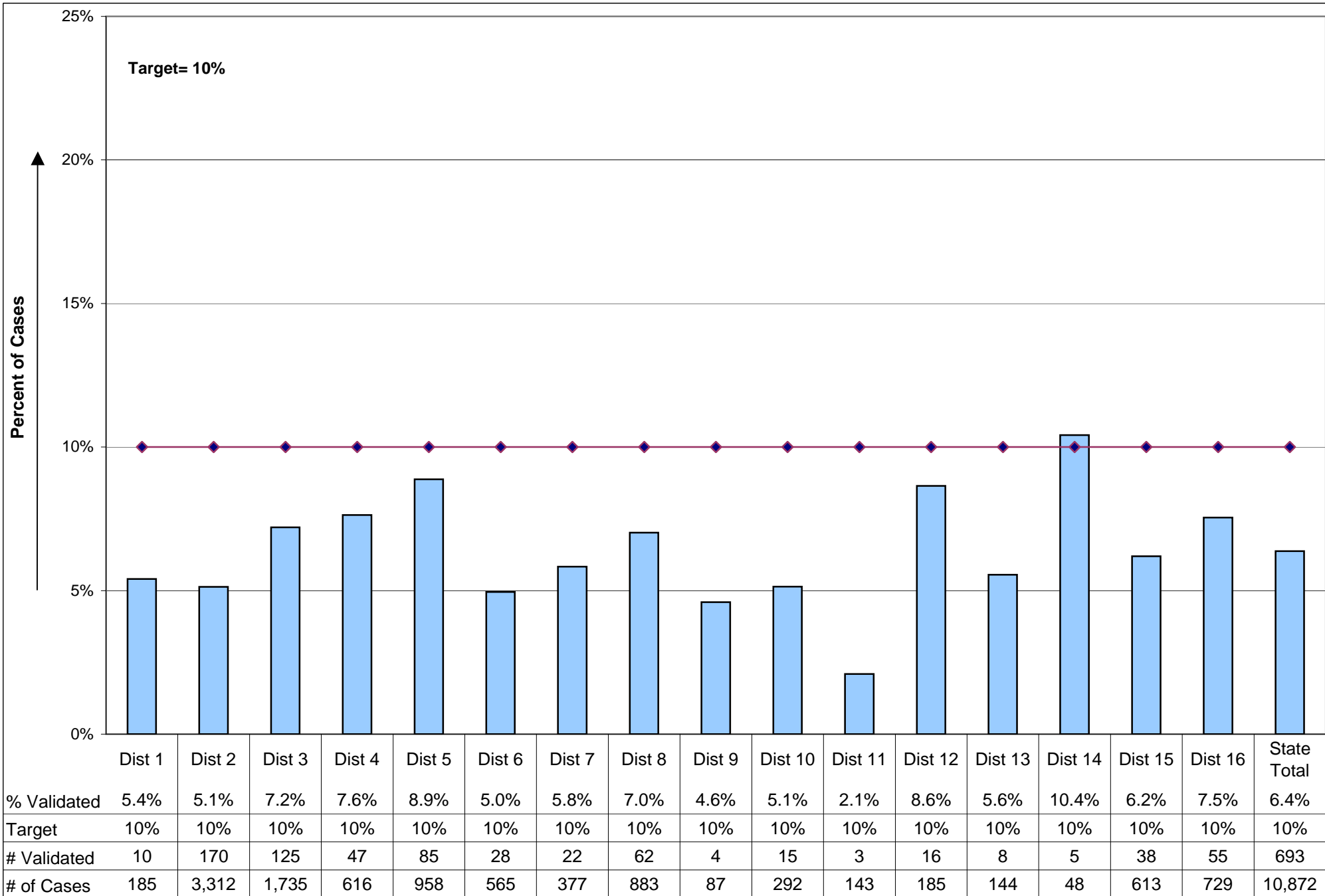
MAA/MAF/EXT Program Reviews - Percent Without Errors  
January 2008

Oregon



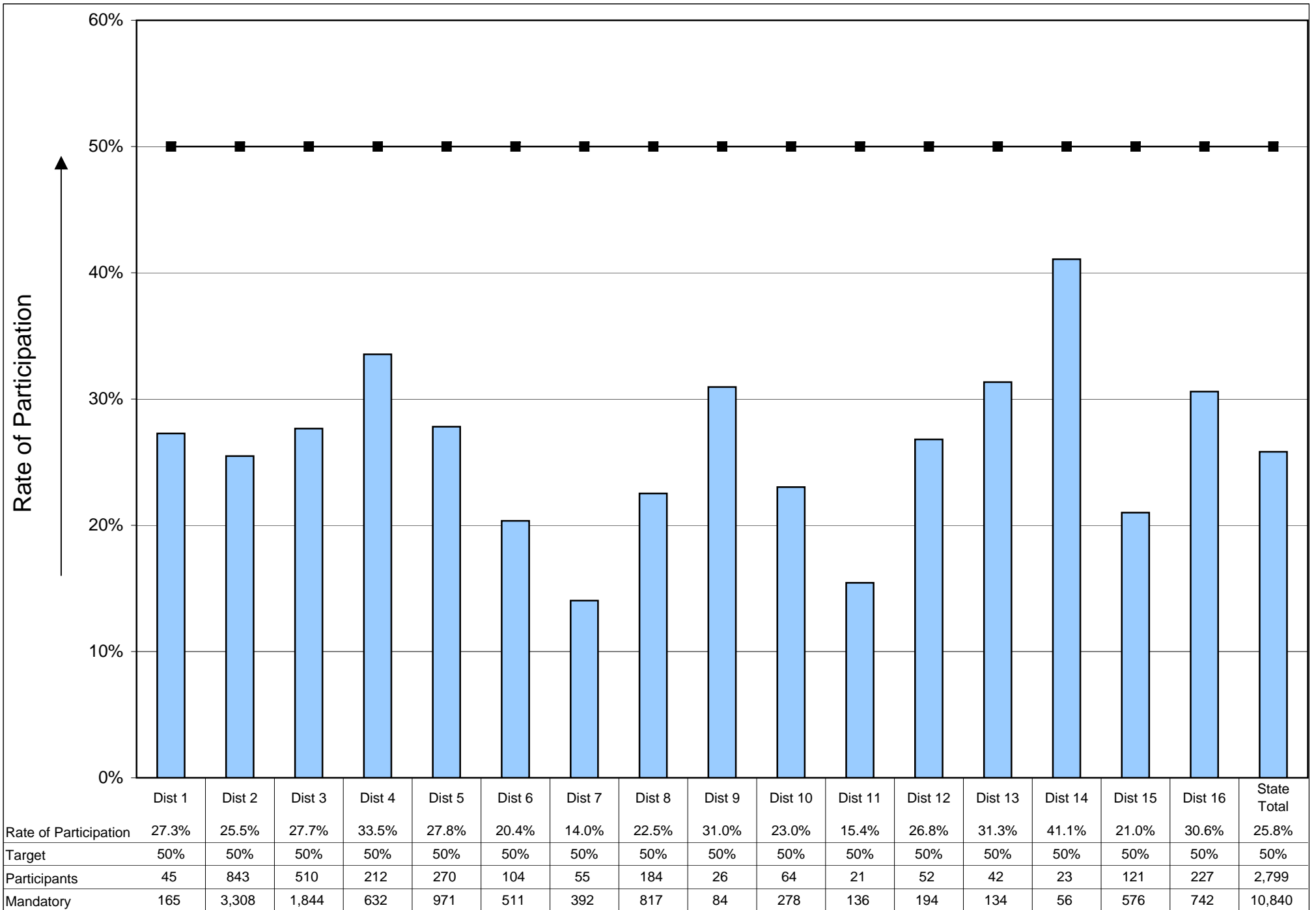
TANF Placements - Percent of Validated TANF Cases Placed in Employment  
January 2008

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# TANF Participation January 2008

Oregon

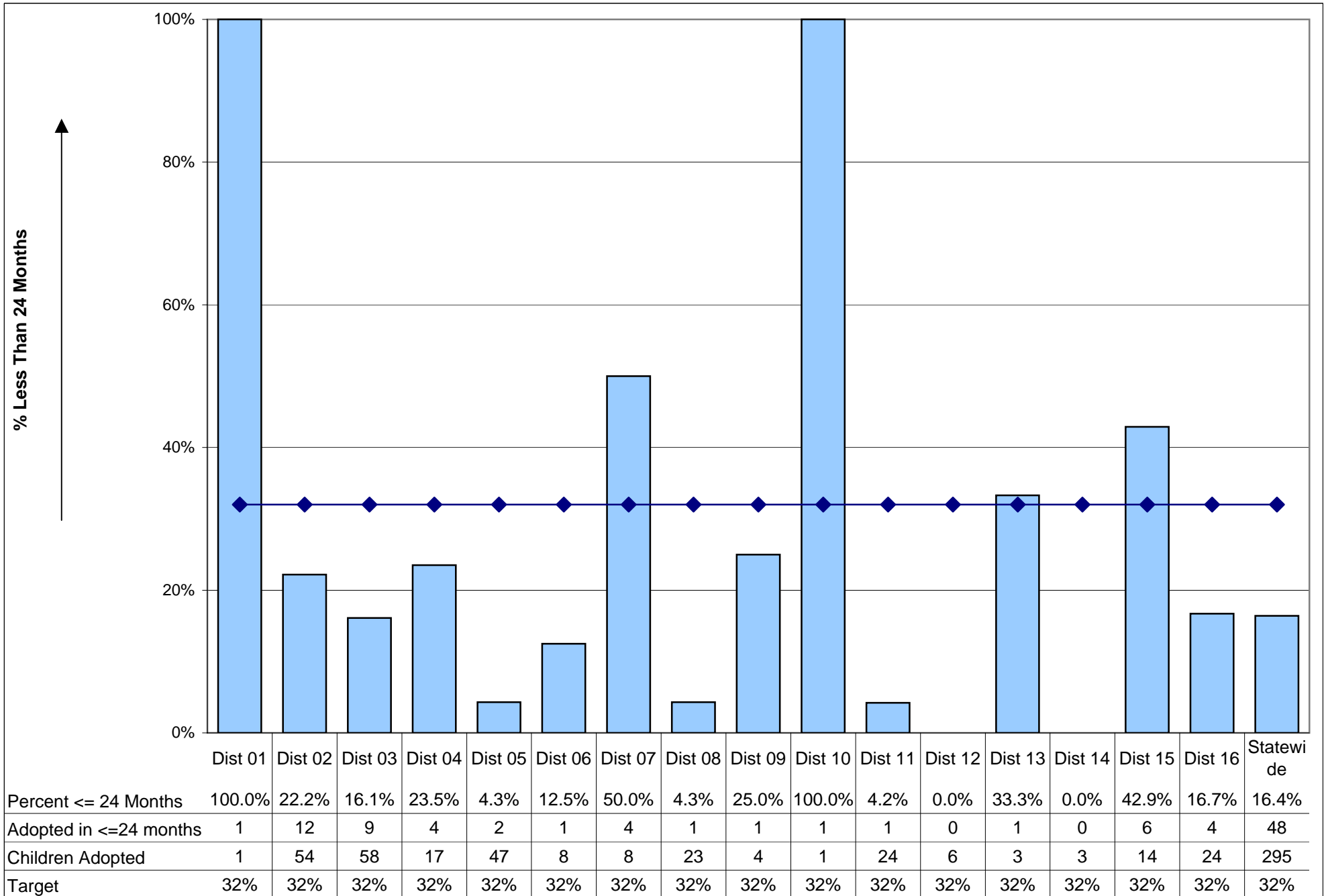




*Secondary Performance Measures*

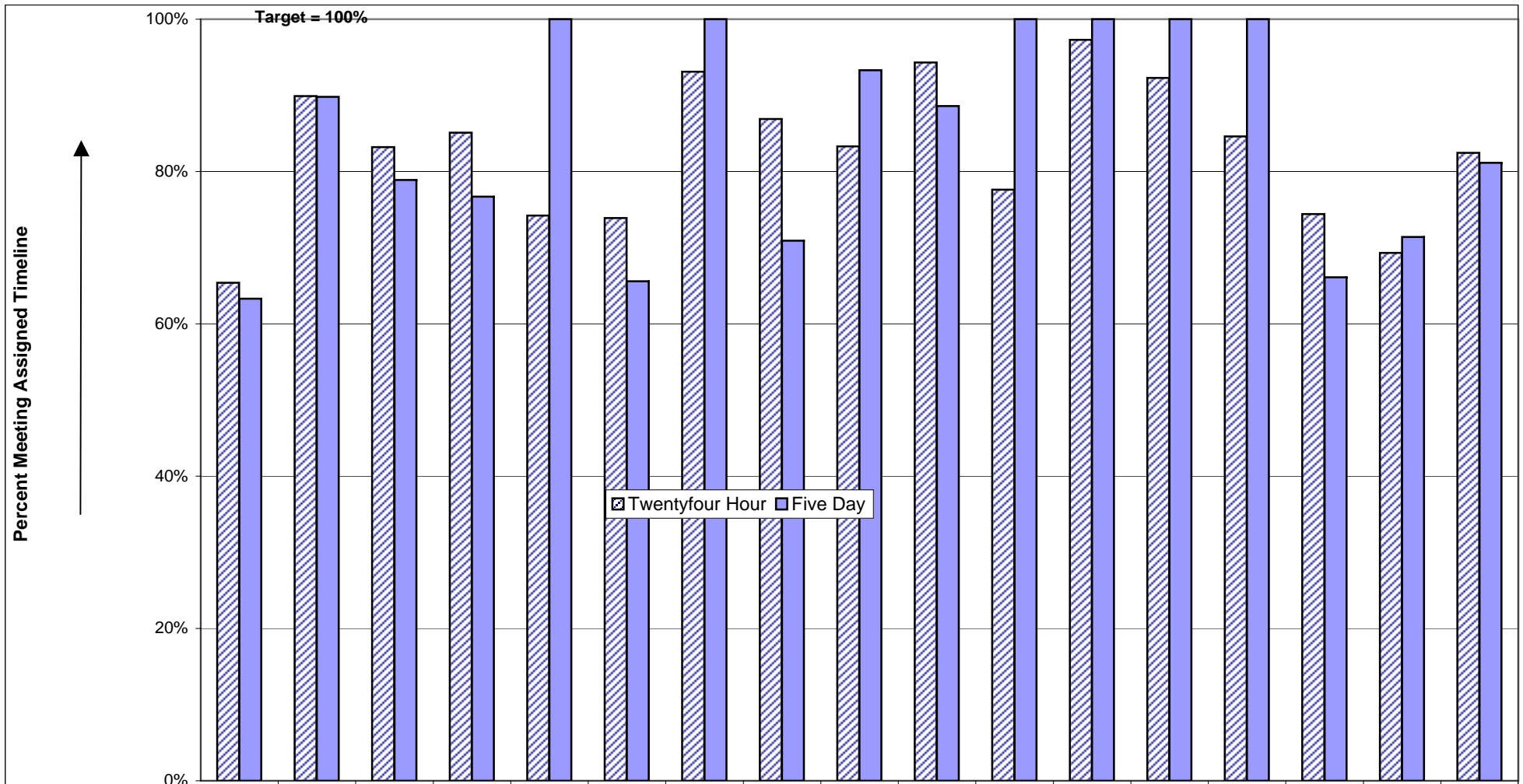
**Percent of Adoptions Achieved in 24 Months or Less  
Quarter Ending December 31, 2007**

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**Timeliness of CPS Response**  
**Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline**  
**December 2007**

**Oregon**



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Twentyfour Hour	65.4%	89.9%	83.2%	85.1%	74.2%	73.9%	93.1%	86.9%	83.3%	94.3%	77.6%	97.3%	92.3%	84.6%	74.4%	69.3%	82.4%
Five Day	63.3%	89.8%	78.9%	76.7%	100.0%	65.6%	100.0%	70.9%	93.3%	88.6%	100.0%	100.0%	100.0%	100.0%	66.1%	71.4%	81.2%
5 Day Referrals	30	264	38	43	16	32	11	55	15	44	5	13	4	13	56	35	674
24 Hour Referrals	26	207	202	74	120	23	29	107	12	35	49	37	13	26	78	101	1,139
Total Referrals	56	471	240	117	136	55	40	162	27	79	54	50	17	39	134	136	1,813
Timely 5 Day Referrals	19	237	30	33	16	21	11	39	14	39	5	13	4	13	37	25	547
Timely 24 Hour Referrals	17	186	168	63	89	17	27	93	10	33	38	36	12	22	58	70	939

PS Referrals - Includes PS Referrals Still in Assessment  
December 2007

Oregon

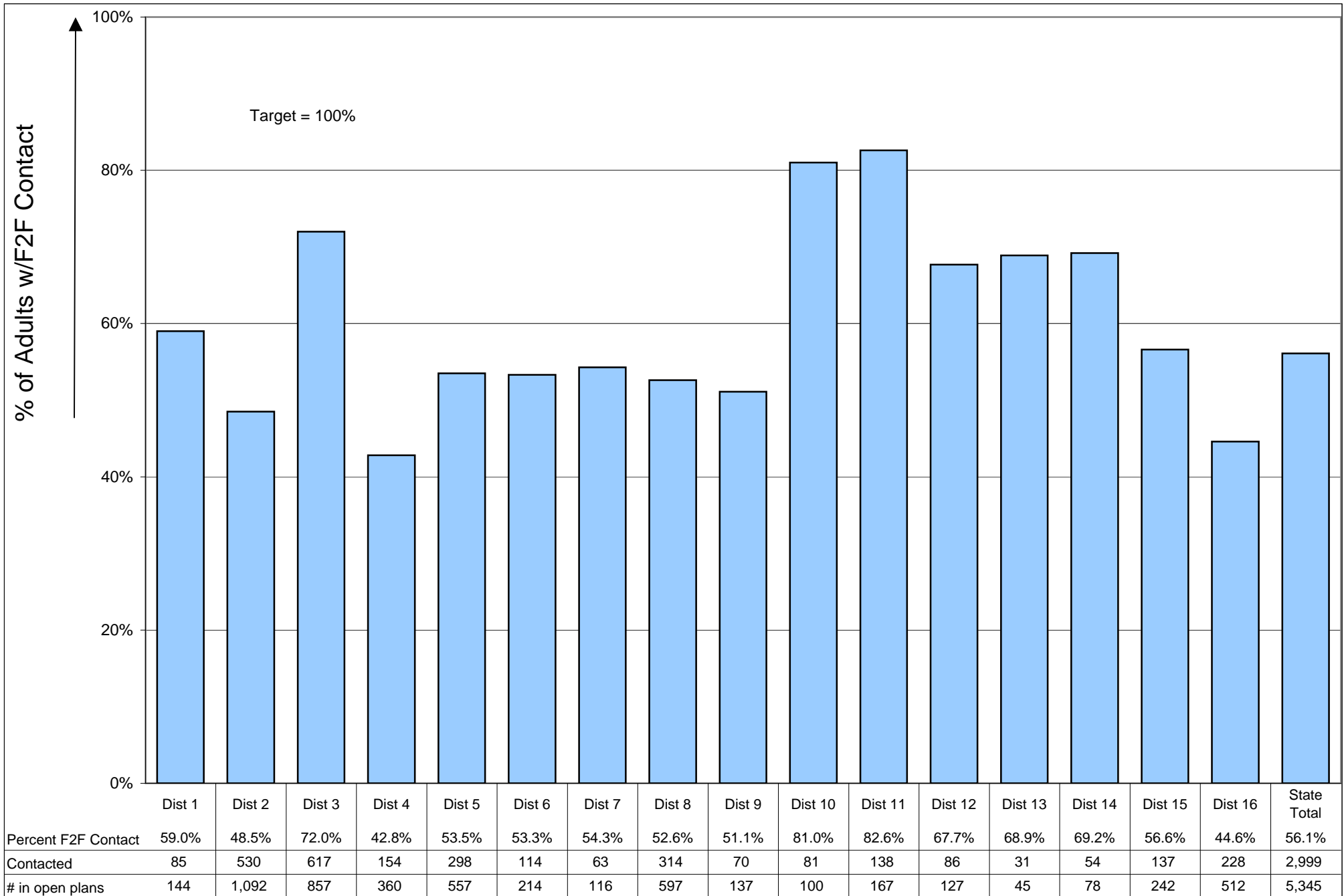
*District percents above the statewide average performance in each category is highlighted*

District	24 Hour			5 Day			Total	
	Number	Percent Met Timeliness	Percent of Total Referrals	Number	Percent Met Timeliness	Percent of Total Referrals	Number	Percent Met Timeliness
District 1	26	65.4%	46.4%	30	63.3%	53.6%	56	64.3%
District 2	207	89.9%	43.9%	264	89.8%	56.1%	471	89.8%
District 3	202	83.2%	84.2%	38	78.9%	15.8%	240	82.5%
District 4	74	85.1%	63.2%	43	76.7%	36.8%	117	82.0%
District 5	120	74.2%	88.2%	16	100.0%	11.8%	136	77.2%
District 6	23	73.9%	41.8%	32	65.6%	58.2%	55	69.1%
District 7	29	93.1%	72.5%	11	100.0%	27.5%	40	95.0%
District 8	107	86.9%	66.0%	55	70.9%	34.0%	162	81.5%
District 9	12	83.3%	44.4%	15	93.3%	55.6%	27	88.9%
District 10	35	94.3%	44.3%	44	88.6%	55.7%	79	91.1%
District 11	49	77.6%	90.7%	5	100.0%	9.3%	54	79.7%
District 12	37	97.3%	74.0%	13	100.0%	26.0%	50	98.0%
District 13	13	92.3%	76.5%	4	100.0%	23.5%	17	94.1%
District 14	26	84.6%	66.7%	13	100.0%	33.3%	39	89.7%
District 15	78	74.4%	58.2%	56	66.1%	41.8%	134	70.9%
District 16	101	69.3%	74.3%	35	71.4%	25.7%	136	69.8%
Statewide	1139	82.4%	62.8%	674	81.2%	37.2%	1,813	82.0%

*Includes Referrals still in assessment*

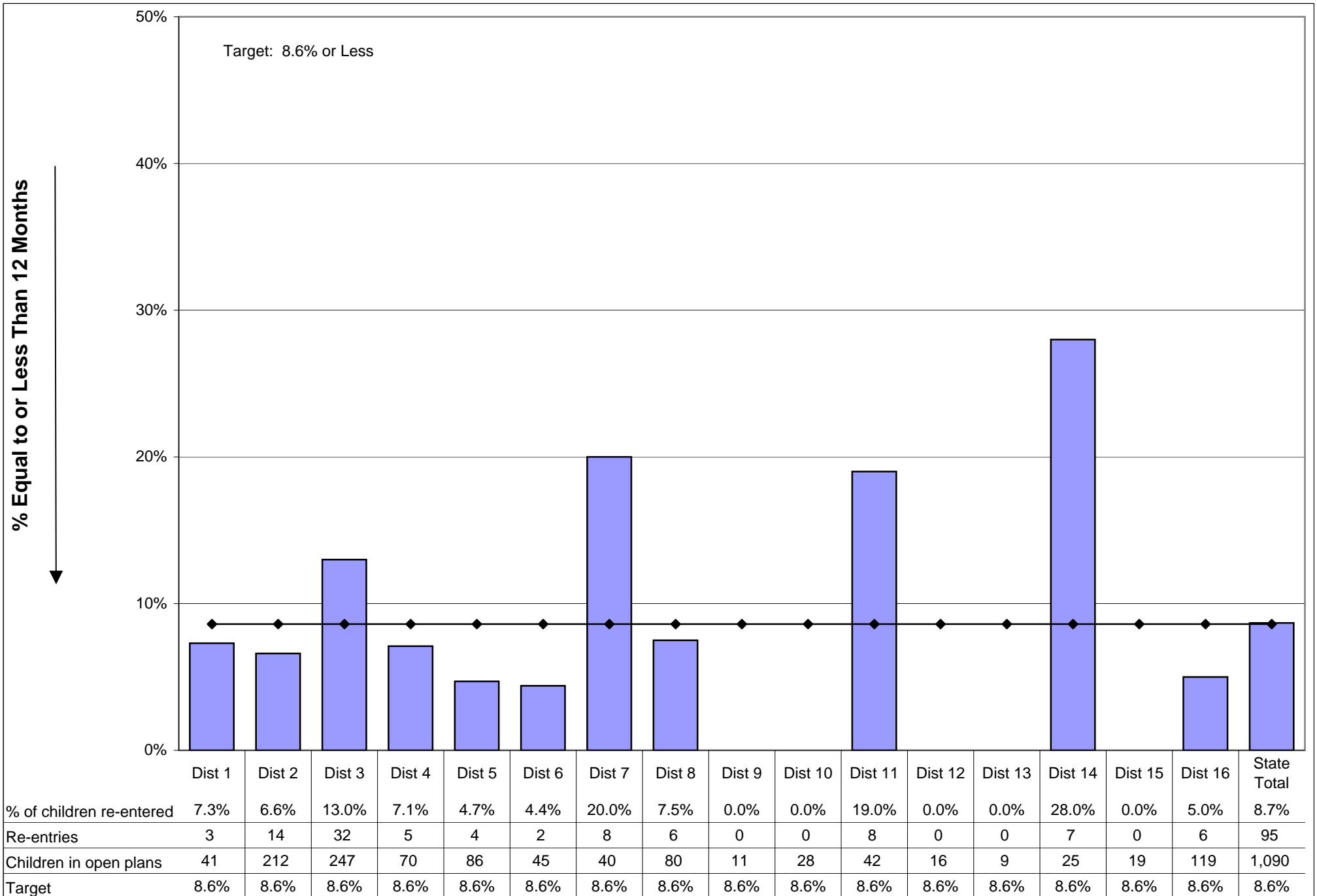
# Face-To-Face Contact Within 30 Days - Adults December 2007

Oregon



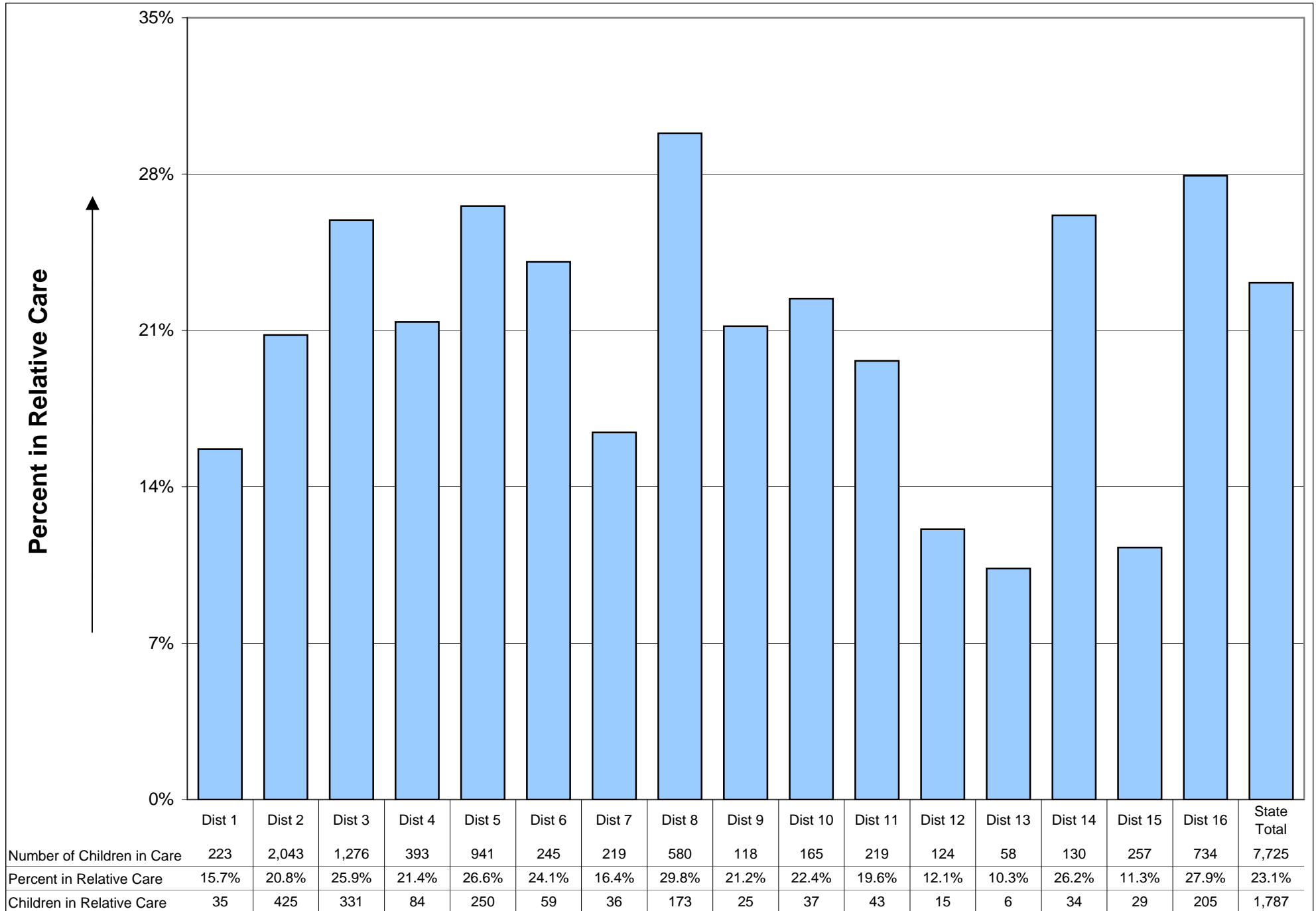
Foster Care Re-entry - Percent Equal to or Less Than 12 Months  
Quarter Ending December 2007

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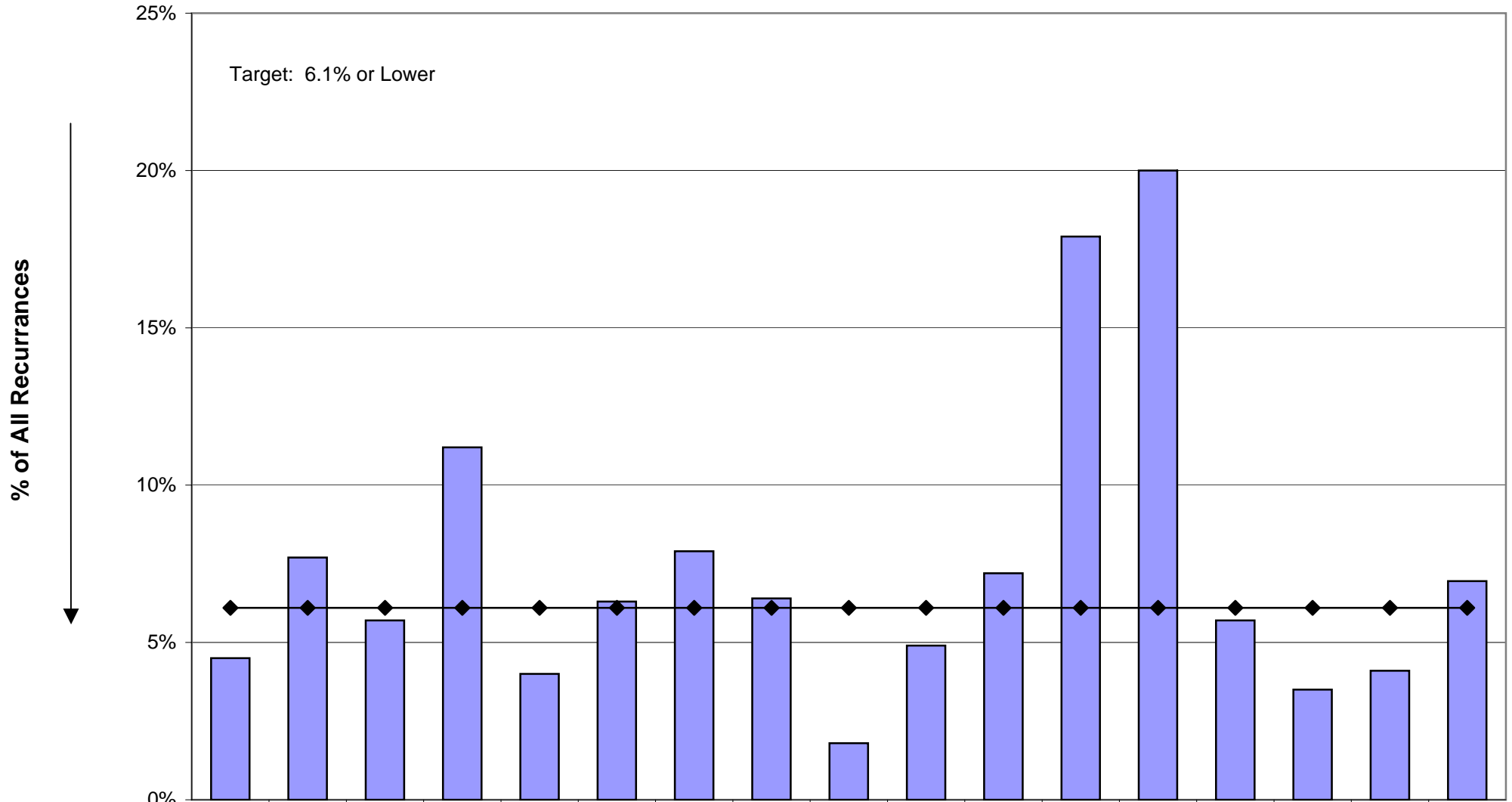
Foster Care - Children in Relative Care  
February 2008

Oregon



Reabuse - Percentage of All Recurrences  
 Reabuse Through September 2007  
 (Initial Abuse January '07- March '07)

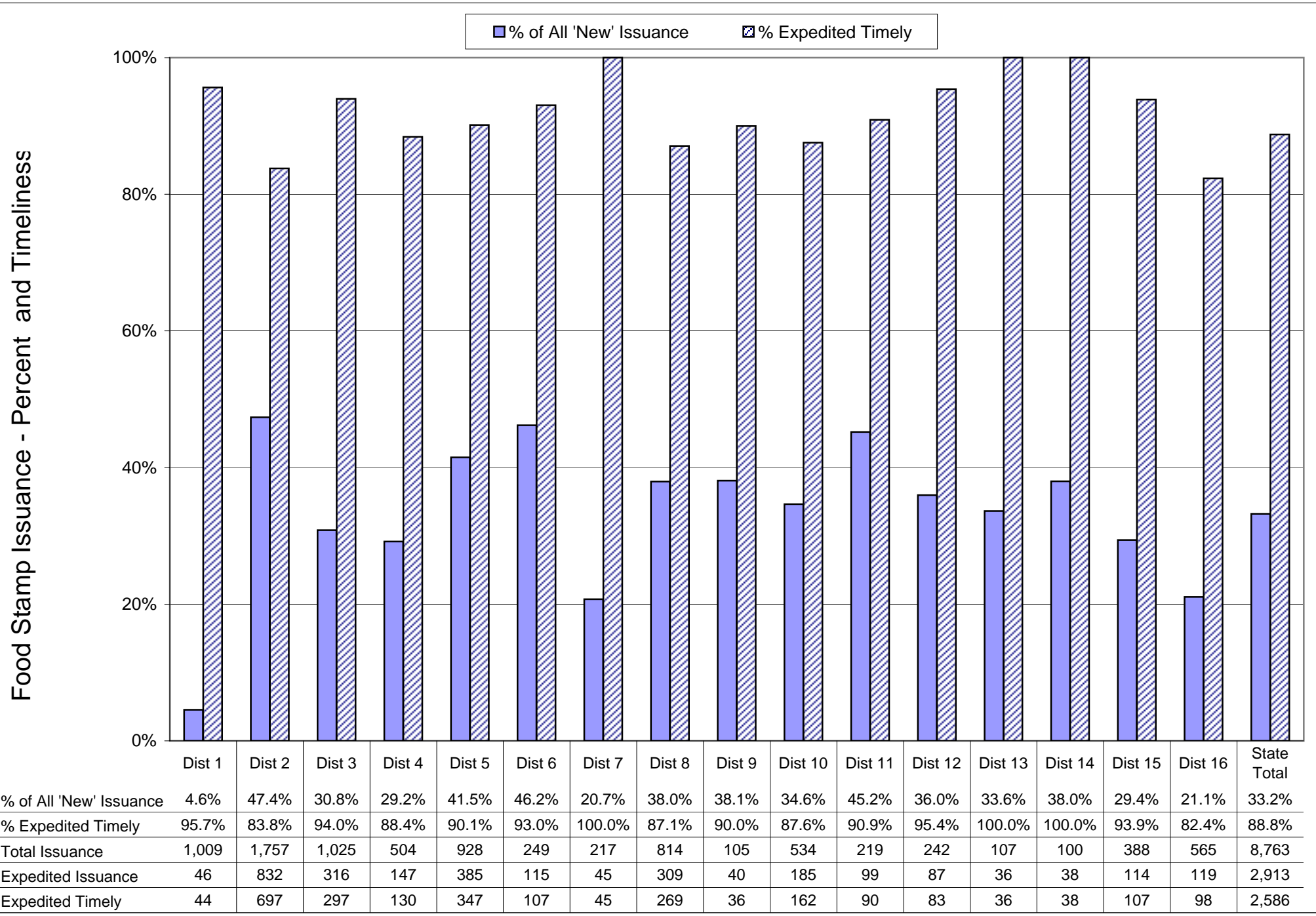
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	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent of Recurrence	4.5%	7.7%	5.7%	11.2%	4.0%	6.3%	7.9%	6.4%	1.8%	4.9%	7.2%	17.9%	20.0%	5.7%	3.5%	4.1%	7.0%
Children Reabused	4	44	33	27	10	4	8	17	1	5	7	17	13	4	5	8	207
Total Children	88	575	574	242	248	63	101	266	57	102	97	95	65	70	144	195	2,982
Target	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%

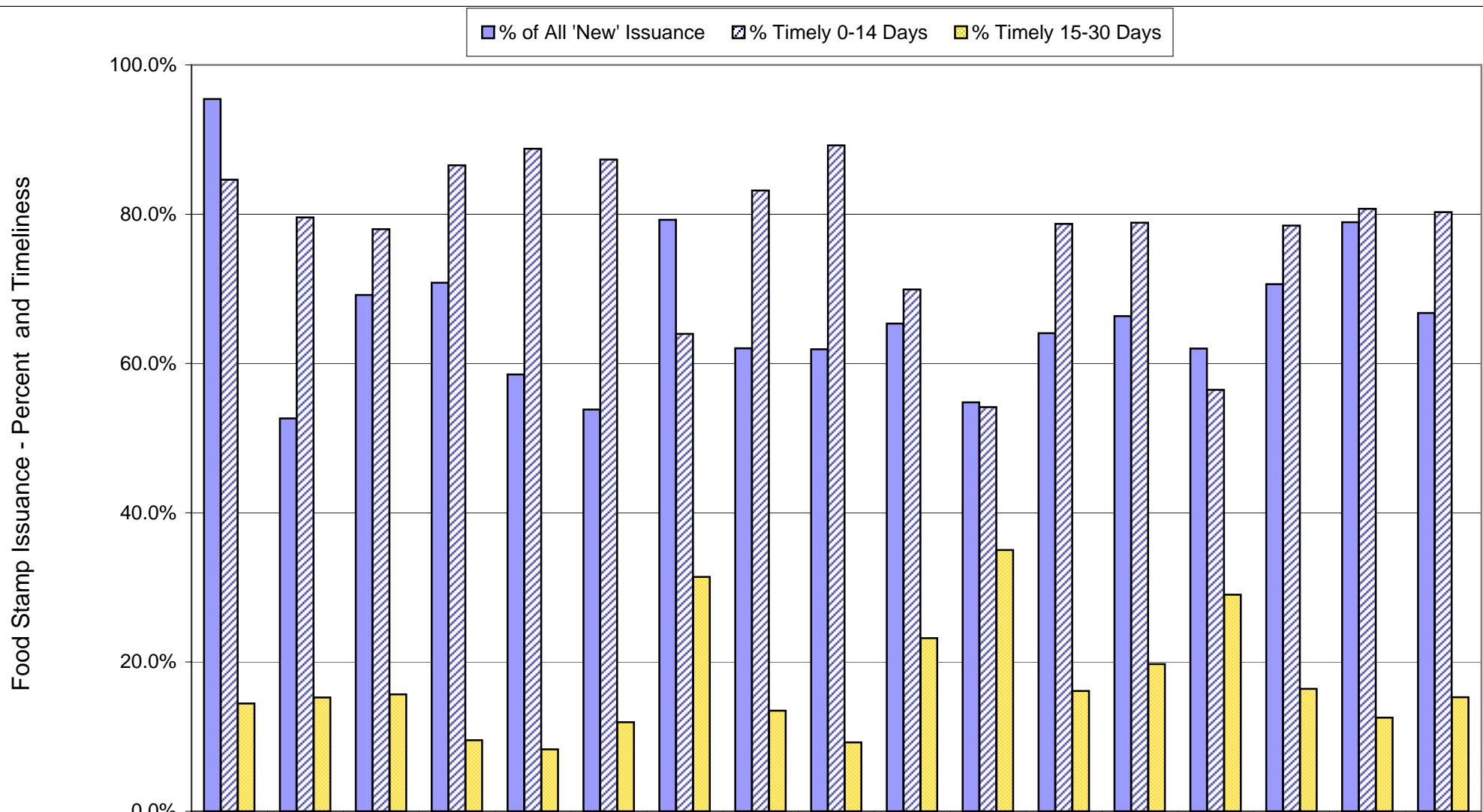
**Food Stamps - Expedited: Percent of All 'New' Issuance/Percent Timely  
December 2007**

**Oregon**



**Food Stamps - Non Expedited: Percent of All 'New' Issuance/Percent Timely  
December 2007**

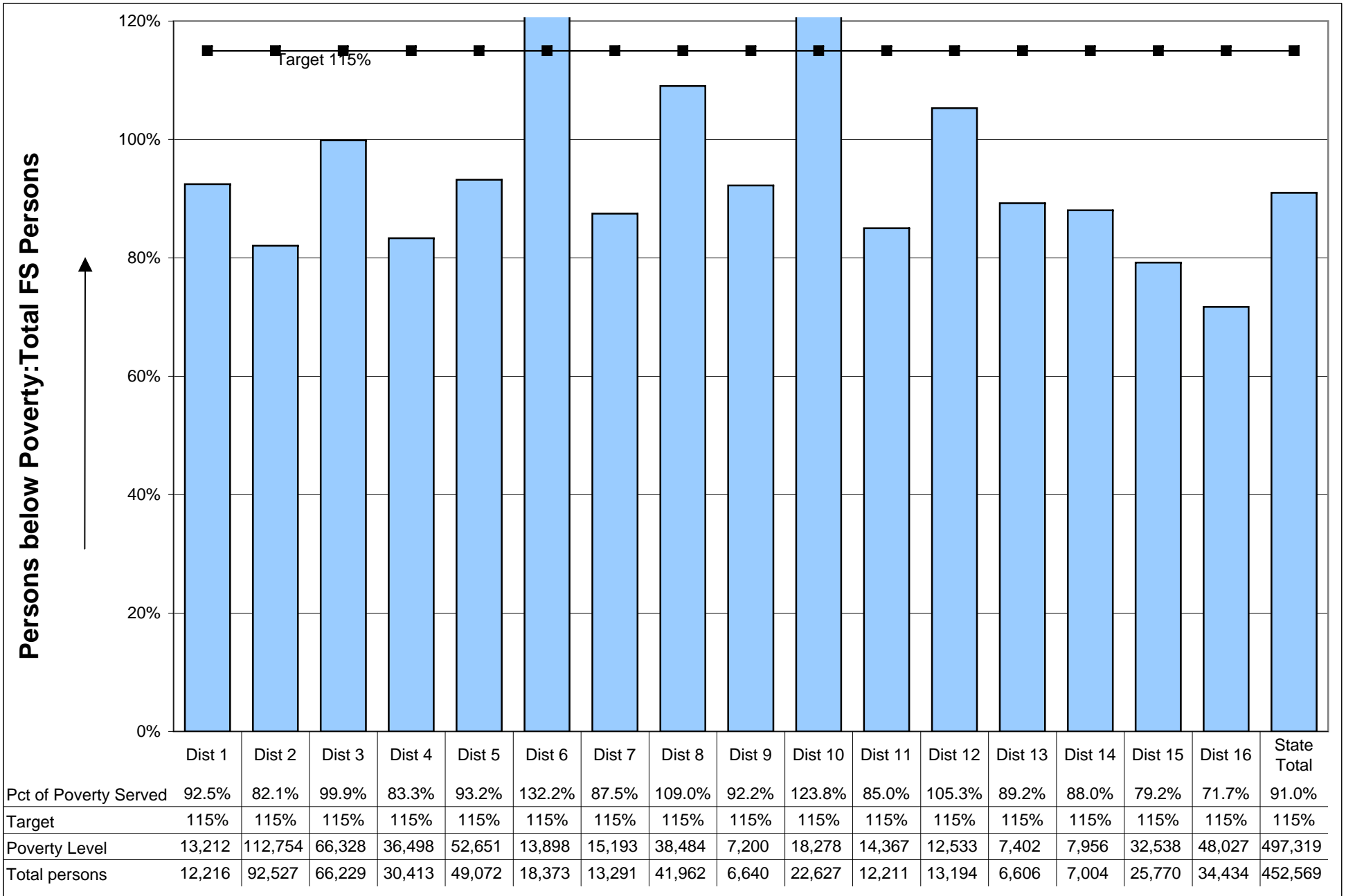
**Oregon**



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% of All 'New' Issuance	95.4%	52.6%	69.2%	70.8%	58.5%	53.8%	79.3%	62.0%	61.9%	65.4%	54.8%	64.0%	66.4%	62.0%	70.6%	78.9%	66.8%
% Timely 0-14 Days	84.6%	79.6%	78.0%	86.6%	88.8%	87.3%	64.0%	83.2%	89.2%	69.9%	54.2%	78.7%	78.9%	56.5%	78.5%	80.7%	80.3%
% Timely 15-30 Days	14.4%	15.2%	15.7%	9.5%	8.3%	11.9%	31.4%	13.5%	9.2%	23.2%	35.0%	16.1%	19.7%	29.0%	16.4%	12.6%	15.3%
Total Issuance	1,009	1,757	1,025	504	928	249	217	814	105	534	219	242	107	100	388	565	8,763
Non-Exp Issuance	963	925	709	357	543	134	172	505	65	349	120	155	71	62	274	446	5,850
Non- Expedited Timely	954	877	664	343	527	133	164	488	64	325	107	147	70	53	260	416	5,592

# Food Stamp Use Compared to Poverty Level January 2008

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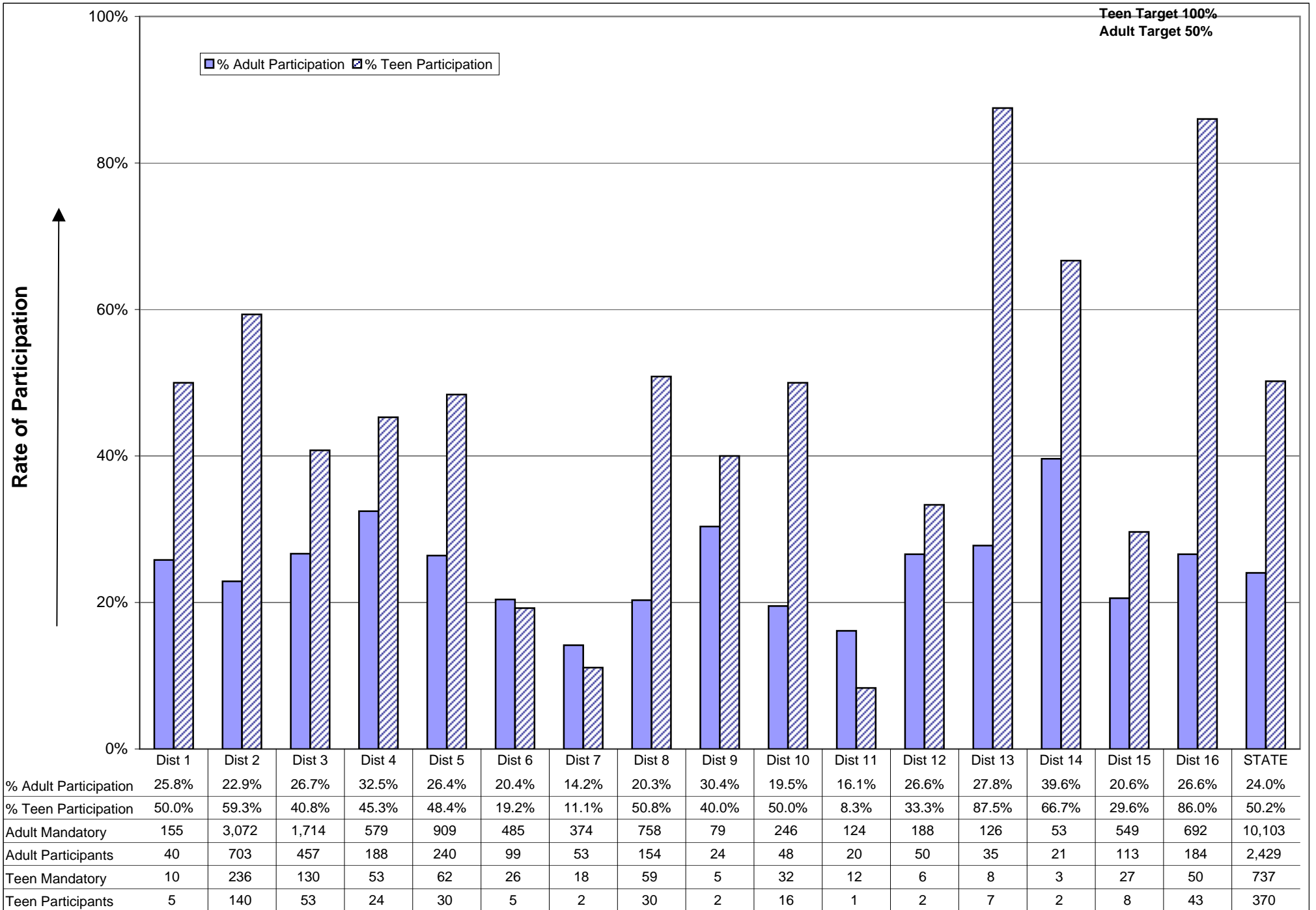


Population/Estimated Poverty Level data was updated effective December 2007 report. 2/29/2008

<http://www.oregon.gov/DHS/assistance/data/main.shtml>

# TANF Participation Rate\* - Adults and Teen Parents January 2008

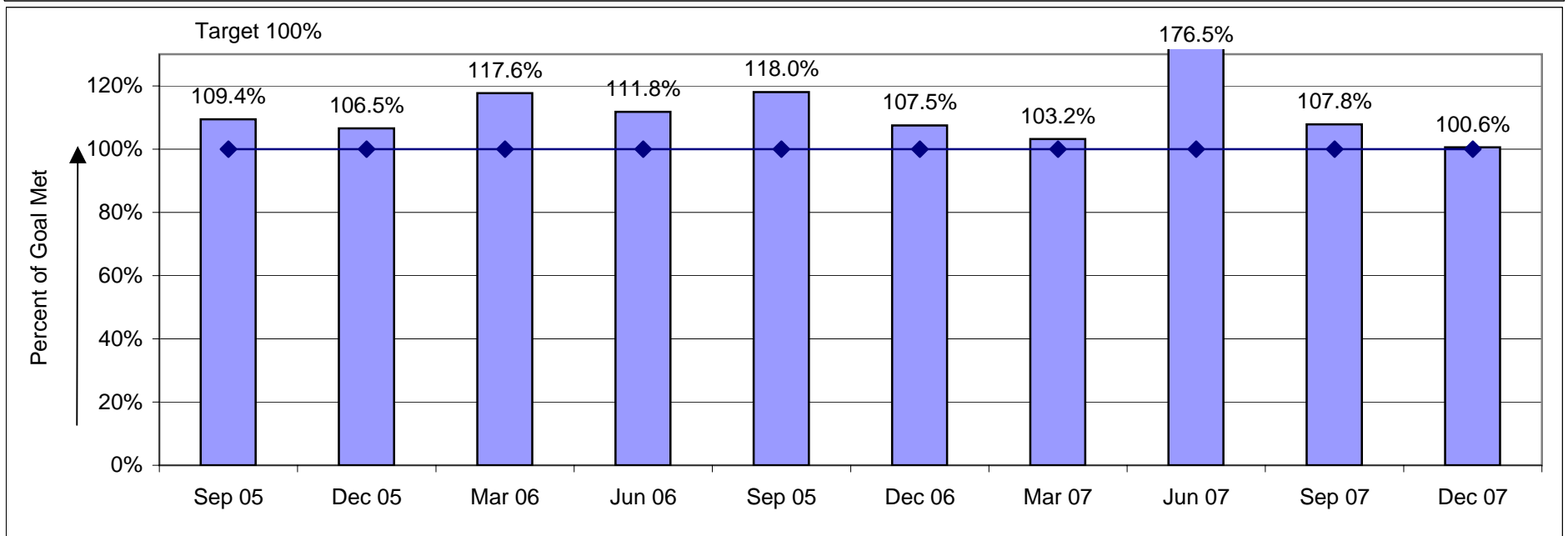
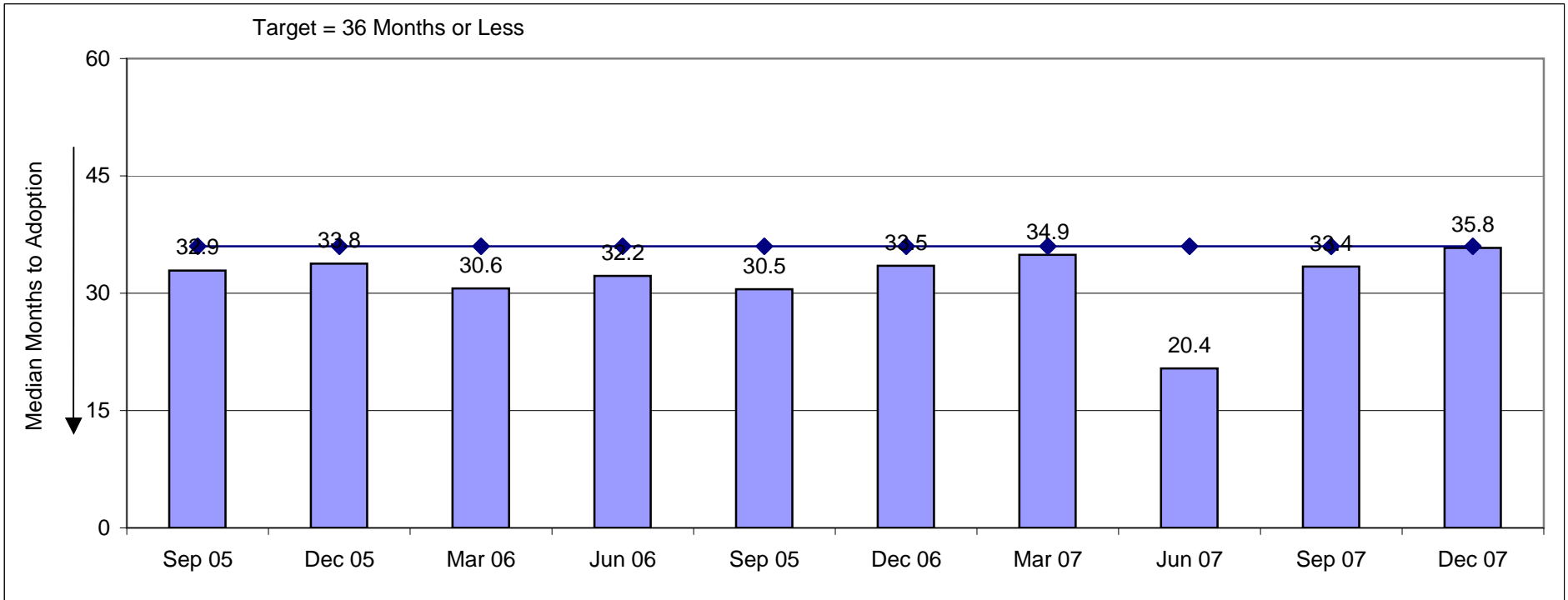
Oregon



*Performance Measure History*

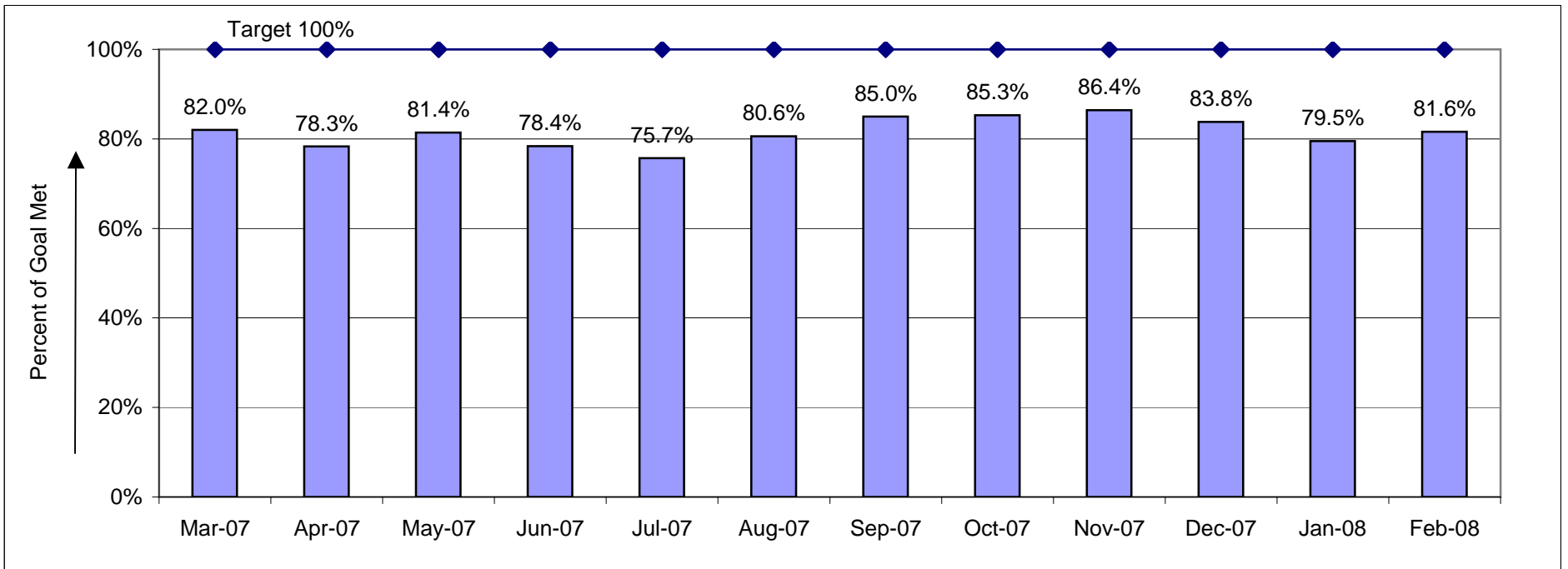
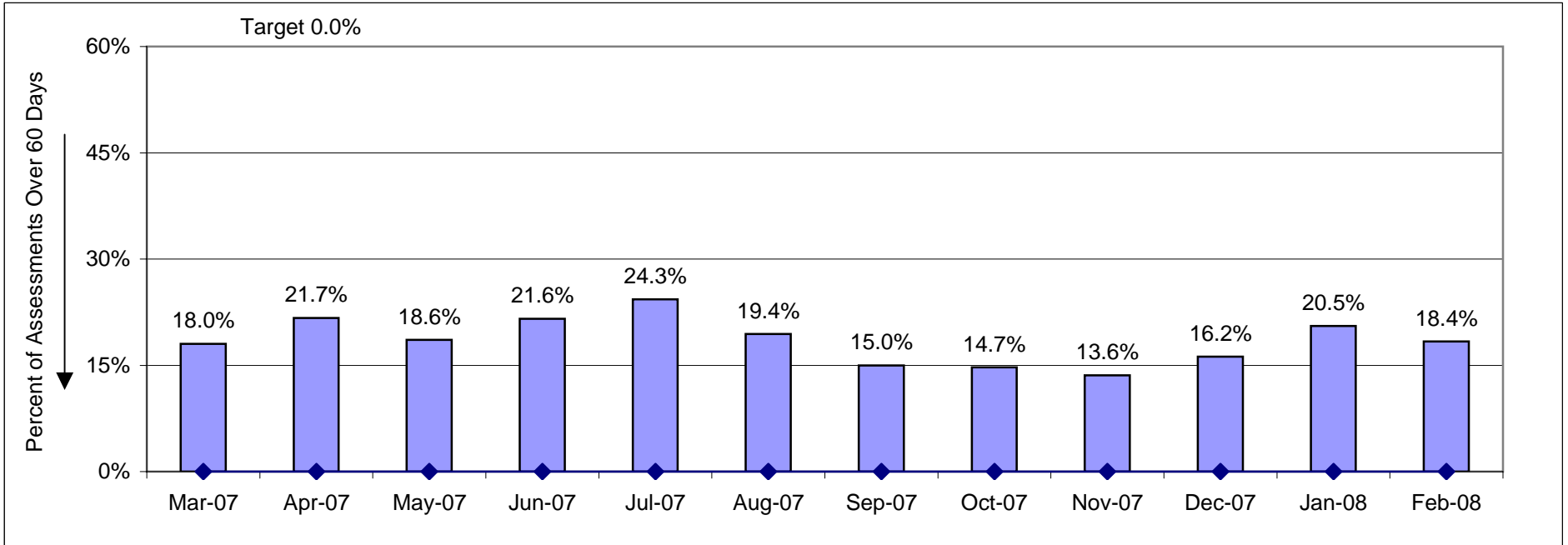
# Median Months to Adoption Quarterly - History

Oregon



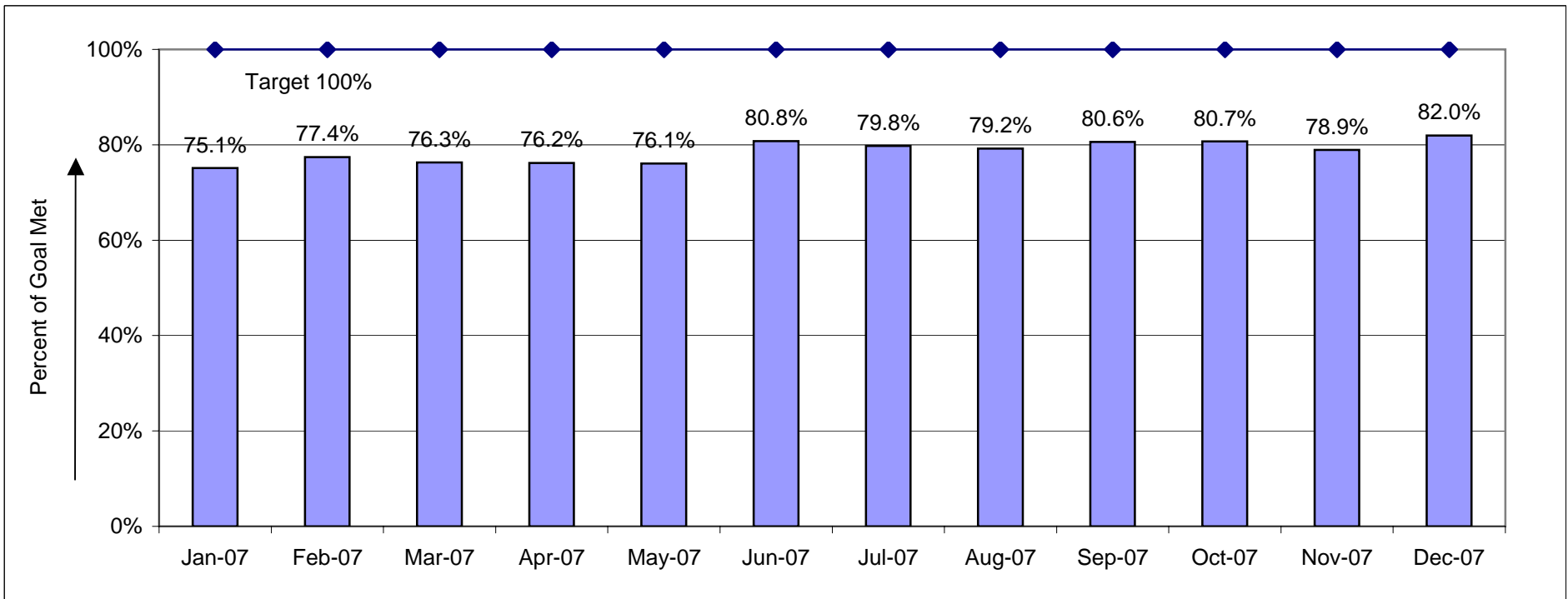
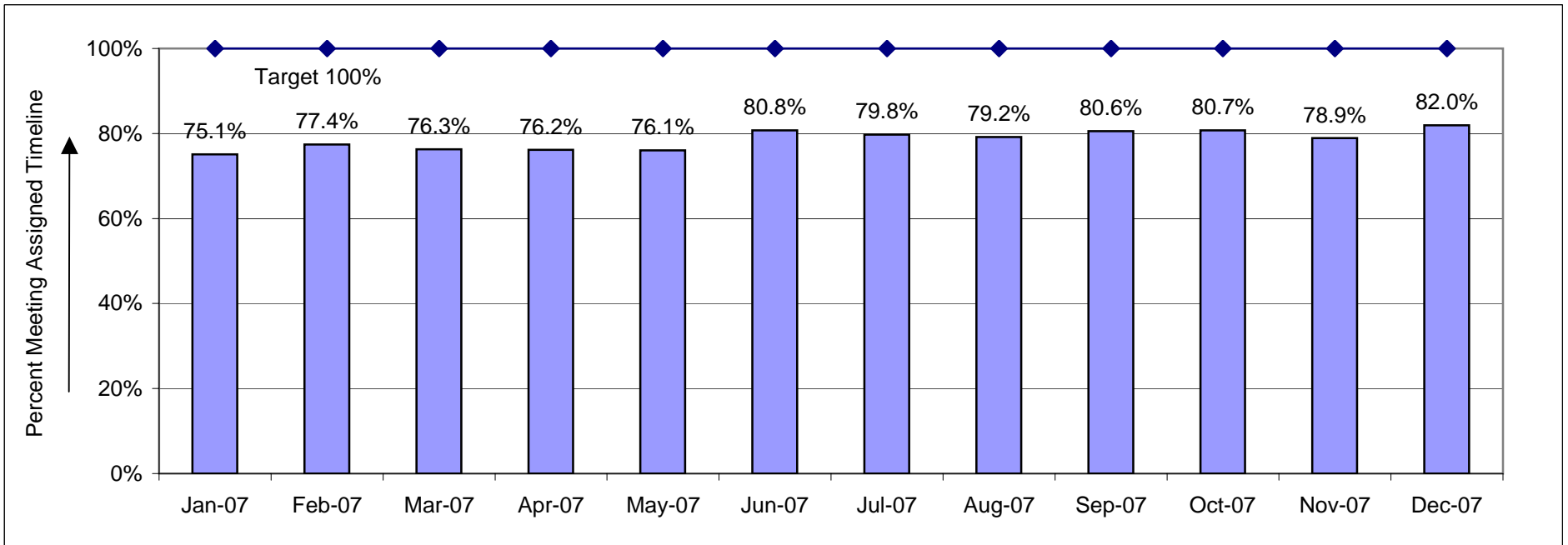
# CPS Assessments Timeliness - History

Oregon



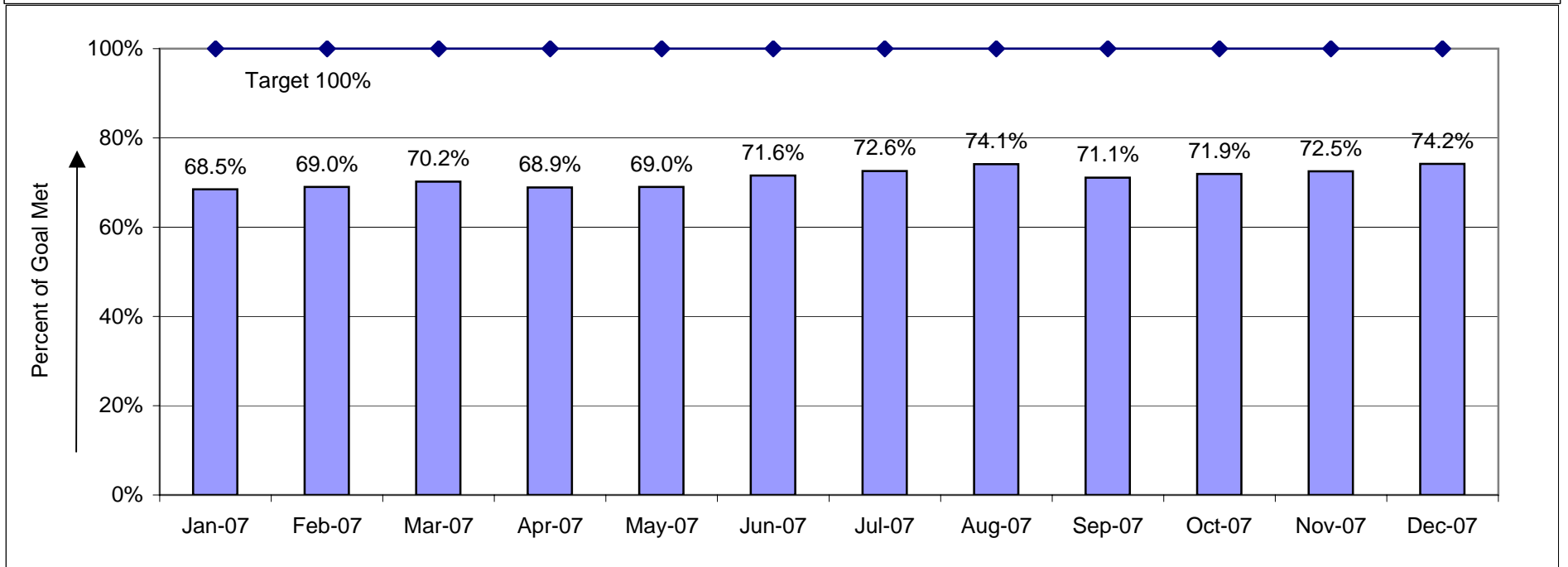
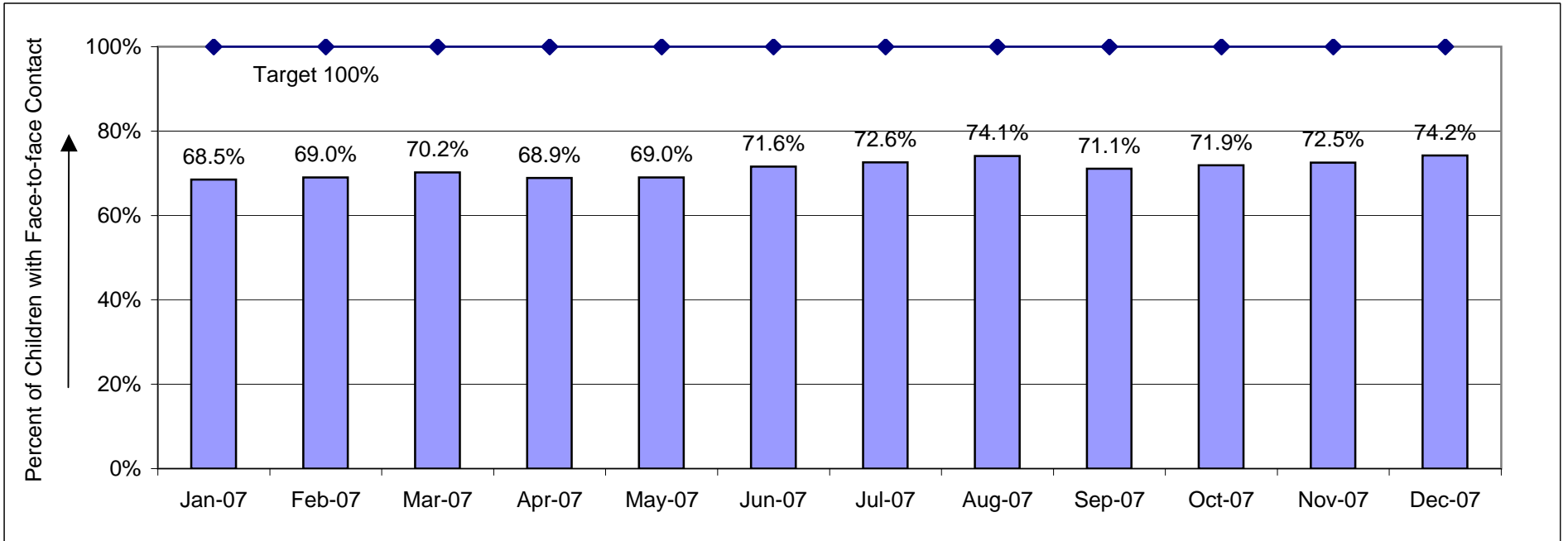
# Timeliness of CPS Response - History

Oregon



# Face-to-Face Contact Within 30 Days - Children - History

Oregon



**First Placement: Percent of Times Children Were Placed in Relative Care on First Episode/First Placement**

**July 2002 through December 2007**

NOTES: This data was adjusted to exclude those instances where SEFC is only a payment code.  
SMED Service Type NOT included.

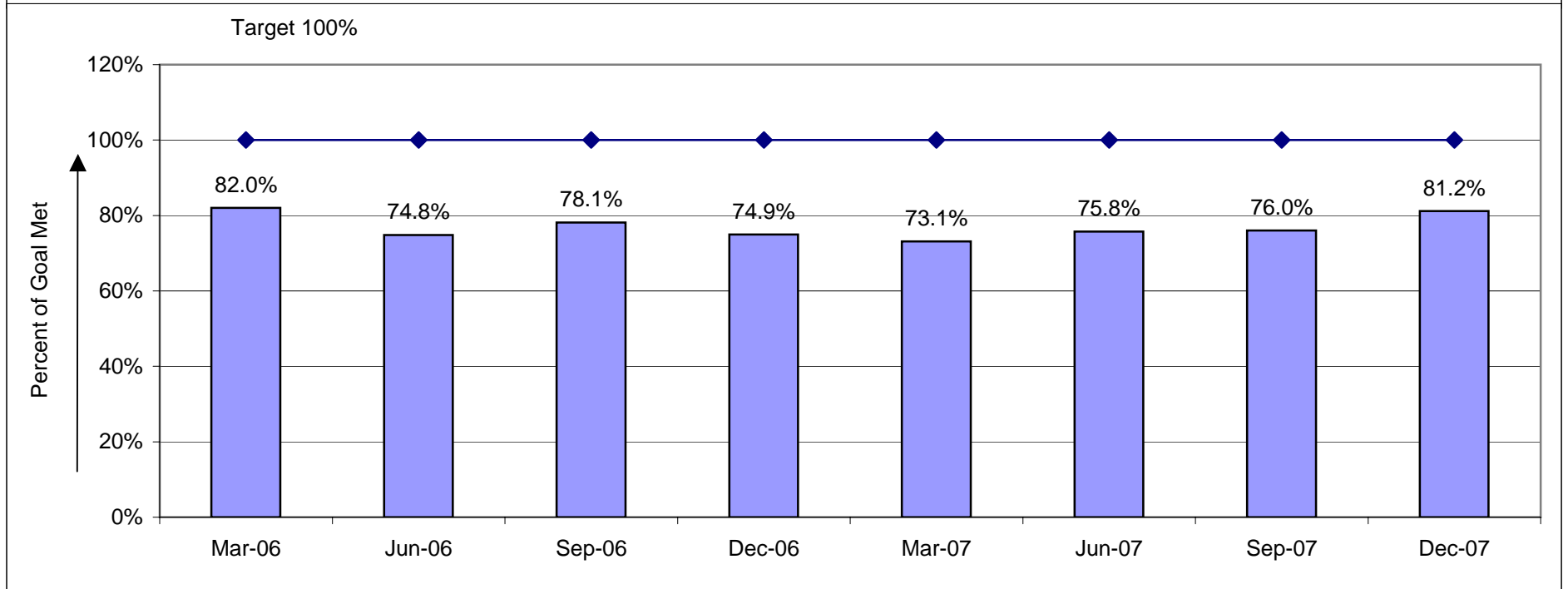
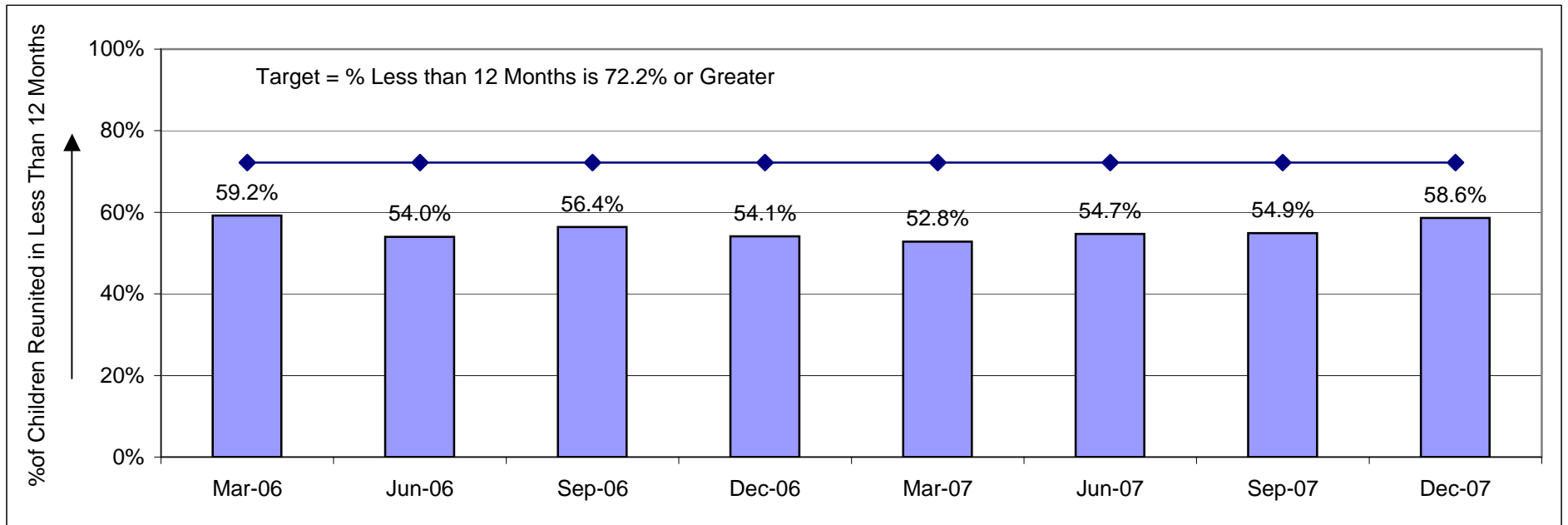
		Percent with Relative Care on First Placement											
Branch	Branch Description	July - Dec. 2002	Jan. - June 2003	July - Dec 2003*	Jan. - June 2004	July - Dec. 2004	Jan. - June 2005	July - Dec. 2005	Jan - Jun 2006	July - Dec. 2006	Jan - Jun 2007	July - Dec. 2007	
1	BAKER	0.0%	11.8%	10.5%	0.0%	26.7%	25.0%	12.5%	20.0%	0.0%	0.0%	30.0%	
2	BENTON	0.0%	30.8%	10.0%	9.5%	14.3%	11.8%	7.1%	20.0%	11.1%	57.1%	0.0%	
3	CLACKAMAS	9.1%	15.6%	18.1%	10.5%	8.9%	14.0%	16.0%	13.6%	13.1%	7.1%	0.0%	
4	CLATSOP	10.0%	4.3%	21.9%	25.7%	0.0%	7.7%	11.5%	11.1%	31.3%	4.0%	9.1%	
5	COLUMBIA	18.8%	0.0%	0.0%	4.2%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	11.1%	
6	COOS	0.0%	3.6%	10.5%	7.1%	3.8%	6.3%	14.6%	8.1%	3.6%	13.0%	28.6%	
7	CROOK	10.0%	0.0%	14.3%	16.7%	31.3%	17.6%	0.0%	0.0%	0.0%	33.3%	40.0%	
8	CURRY	30.0%	45.5%	18.2%	21.4%	0.0%	0.0%	0.0%	0.0%	9.1%	0.0%	0.0%	
9	DESCHUTES	21.7%	2.6%	9.4%	18.9%	11.4%	22.7%	37.5%	5.3%	11.1%	12.0%	11.4%	
10	DOUGLAS	0.0%	13.2%	12.5%	21.4%	23.1%	23.9%	10.1%	20.3%	21.6%	16.4%	21.2%	
11	GILLIAM	0.0%	66.7%	0.0%	0.0%	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
12	GRANT	0.0%	42.9%	0.0%	0.0%	12.5%	66.7%	10.0%	0.0%	0.0%	0.0%	50.0%	
13	HARNEY	0.0%	0.0%	0.0%	0.0%	9.5%	18.8%	0.0%	25.0%	11.1%	0.0%	55.6%	
14	HOOD RIVER	25.0%	13.6%	14.3%	14.3%	7.7%	0.0%	25.0%	14.3%	28.6%	0.0%	0.0%	
15	JACKSON	7.8%	14.4%	5.5%	26.6%	17.9%	21.6%	17.7%	24.8%	20.7%	17.4%	23.5%	
16	JEFFERSON	33.3%	44.4%	0.0%	0.0%	20.0%	50.0%	30.0%	0.0%	0.0%	0.0%	0.0%	
17	JOSEPHINE	23.3%	18.0%	20.9%	31.7%	26.6%	26.3%	2.4%	20.0%	28.6%	14.0%	23.9%	
18	KLAMATH	8.3%	20.5%	5.4%	20.5%	20.3%	6.8%	14.3%	23.6%	13.7%	17.3%	13.3%	
19	LAKE	20.0%	14.3%	0.0%	81.8%	0.0%	33.3%	0.0%	0.0%	N/A	0.0%	60.0%	
20	LANE	25.8%	16.4%	26.9%	28.8%	24.0%	27.8%	26.8%	25.6%	22.4%	29.2%	23.1%	
21	LINCOLN	3.0%	3.2%	25.0%	6.0%	14.6%	18.4%	8.3%	31.8%	19.2%	23.8%	7.1%	
22	LINN	18.4%	14.6%	3.4%	9.9%	16.8%	22.7%	10.1%	12.7%	18.3%	7.4%	14.1%	
23	MALHEUR	0.0%	3.7%	23.3%	0.0%	11.1%	15.6%	7.5%	15.2%	3.0%	16.7%	12.5%	
24	MARION	20.8%	17.5%	9.2%	5.1%	9.5%	12.3%	12.8%	9.9%	16.0%	8.5%	11.1%	
25	MORROW	20.0%	0.0%	30.0%	0.0%	18.2%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	
27	POLK	0.0%	15.6%	0.0%	9.1%	32.5%	18.2%	13.5%	7.1%	11.8%	18.8%	13.3%	
28	SHERMAN	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	N/A	N/A	0.0%	0.0%	
29	TILLAMOOK	40.0%	20.0%	27.3%	20.0%	11.1%	20.0%	0.0%	33.3%	28.6%	0.0%	0.0%	
30	UMATILLA	0.0%	0.0%	9.5%	9.7%	9.6%	4.8%	6.7%	6.8%	2.7%	7.7%	15.8%	
31	UNION	13.6%	22.2%	9.5%	20.8%	0.0%	22.2%	7.1%	53.3%	9.1%	8.3%	0.0%	
32	WALLOWA	N/A	N/A	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	N/A	0.0%	0.0%	
33	WASCO	5.6%	20.0%	8.7%	14.8%	10.5%	18.8%	22.2%	9.5%	16.0%	0.0%	27.3%	
34	WASHINGTON	24.6%	16.6%	21.6%	24.0%	12.1%	17.1%	17.4%	14.4%	14.7%	15.1%	36.7%	
35	WHEELER	0.0%	N/A	0.0%	100.0%	0.0%	N/A	0.0%	N/A	N/A	N/A	N/A	
36	YAMHILL	20.0%	17.6%	21.1%	22.6%	20.0%	3.7%	10.7%	14.3%	25.0%	0.0%	15.4%	
38	HERMISTON	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
40	MULT ST JNS	21.6%	34.7%	4.7%	8.8%	11.9%	31.4%	25.0%	0.0%	N/A	N/A	N/A	
42	MULT EAST	15.7%	3.9%	12.6%	29.9%	12.1%	21.8%	16.3%	27.9%	0.0%	20.0%	22.2%	
43	MULT MIDTWN	16.3%	11.1%	16.4%	24.7%	14.5%	22.6%	12.0%	12.7%	30.2%	8.8%	17.2%	
44	MULT NE	27.0%	3.9%	14.1%	16.3%	27.0%	17.2%	21.1%	7.0%	9.9%	10.3%	25.0%	
46	ROCKWOOD			NOT ESTABLISHED						60.0%	4.3%	11.4%	
47	GRESHAM	22.7%	12.6%	21.2%	25.4%	10.8%	16.2%	13.0%	12.5%	17.5%	16.3%	26.8%	
49	NEW MARKET	14.3%	5.3%	5.9%	26.5%	16.2%	11.4%	10.0%	25.0%	22.2%	8.7%	0.0%	
50	WOODBURN	0.0%	42.9%	20.0%	16.7%	0.0%	0.0%	N/A	N/A	N/A	N/A	N/A	
70	BEAVERTON			NOT ESTABLISHED				7.9%	21.3%	15.6%	8.7%	22.5%	
75	TIGARD			NOT ESTABLISHED				6.9%	11.8%	0.0%	N/A	N/A	
78	N CLACKAMAS			NOT ESTABLISHED							50.0%	12.5%	2.6%
85	GRAND RONDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
86	WARM SPRINGS	0.0%	0.0%	0.0%	0.0%	12.5%	13.6%	0.0%	0.0%	0.0%	0.0%	0.0%	
87	UMATILLA TRIBE	N/A	N/A	N/A	N/A	N/A	N/A	16.7%	N/A	0.0%	N/A	N/A	
90	SILETZ	100.0%	100.0%	75.0%	87.5%	50.0%	83.3%	N/A	0.0%	N/A	100.0%	N/A	
	<b>State Percentages</b>	<b>16.6%</b>	<b>14.3%</b>	<b>14.4%</b>	<b>18.1%</b>	<b>15.1%</b>	<b>17.4%</b>	<b>14.7%</b>	<b>15.3%</b>	<b>15.8%</b>	<b>12.6%</b>	<b>17.5%</b>	

NA - No children entered care during the 6 month period

Source: CSDM Casey Table

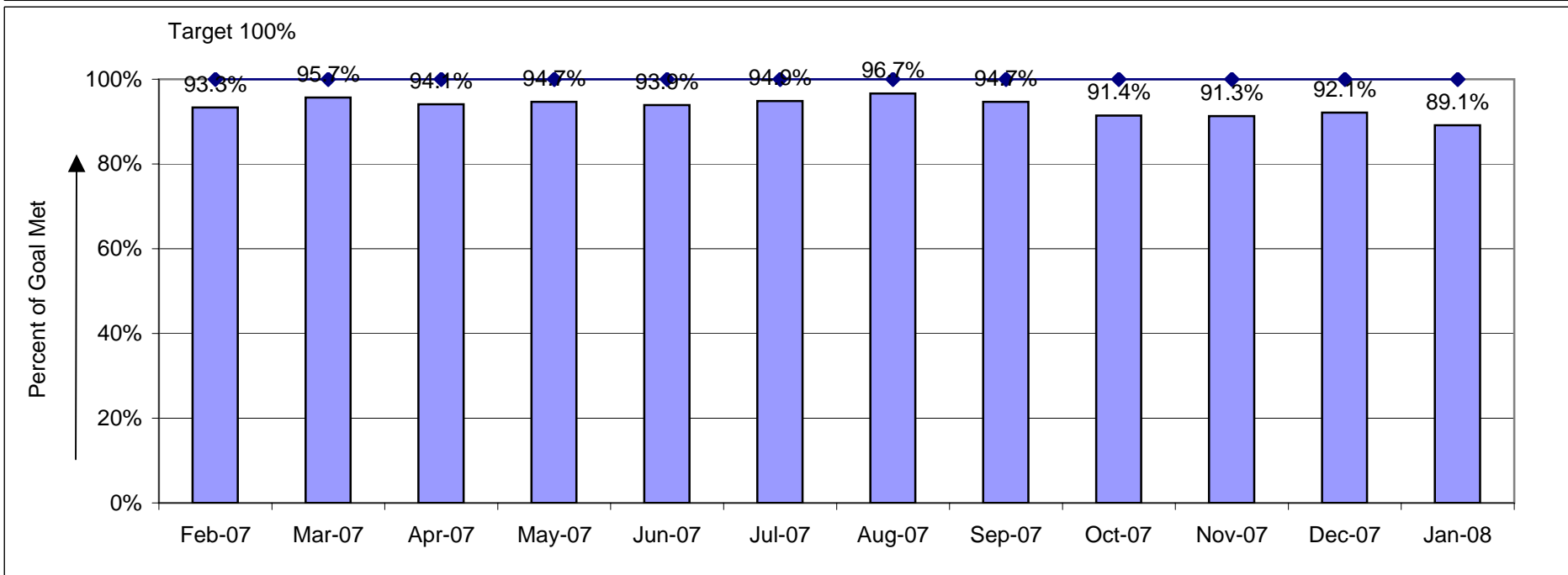
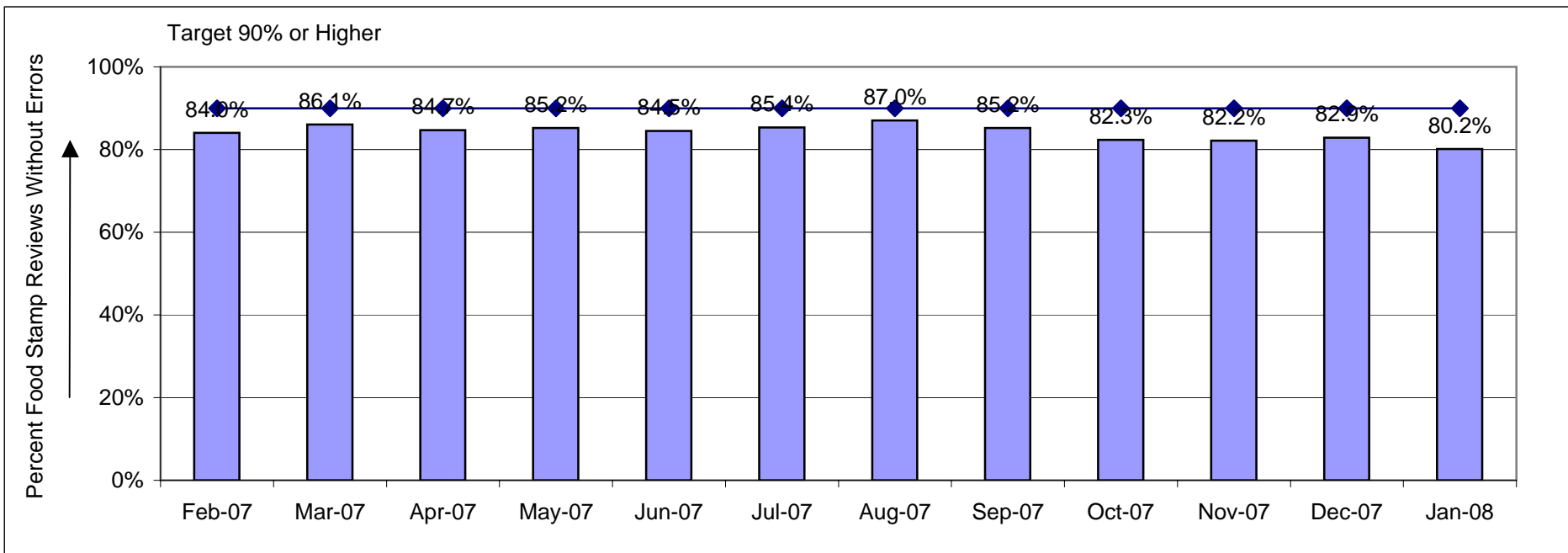
# Reunification: Percent of children reunified within 12 months - History

Oregon



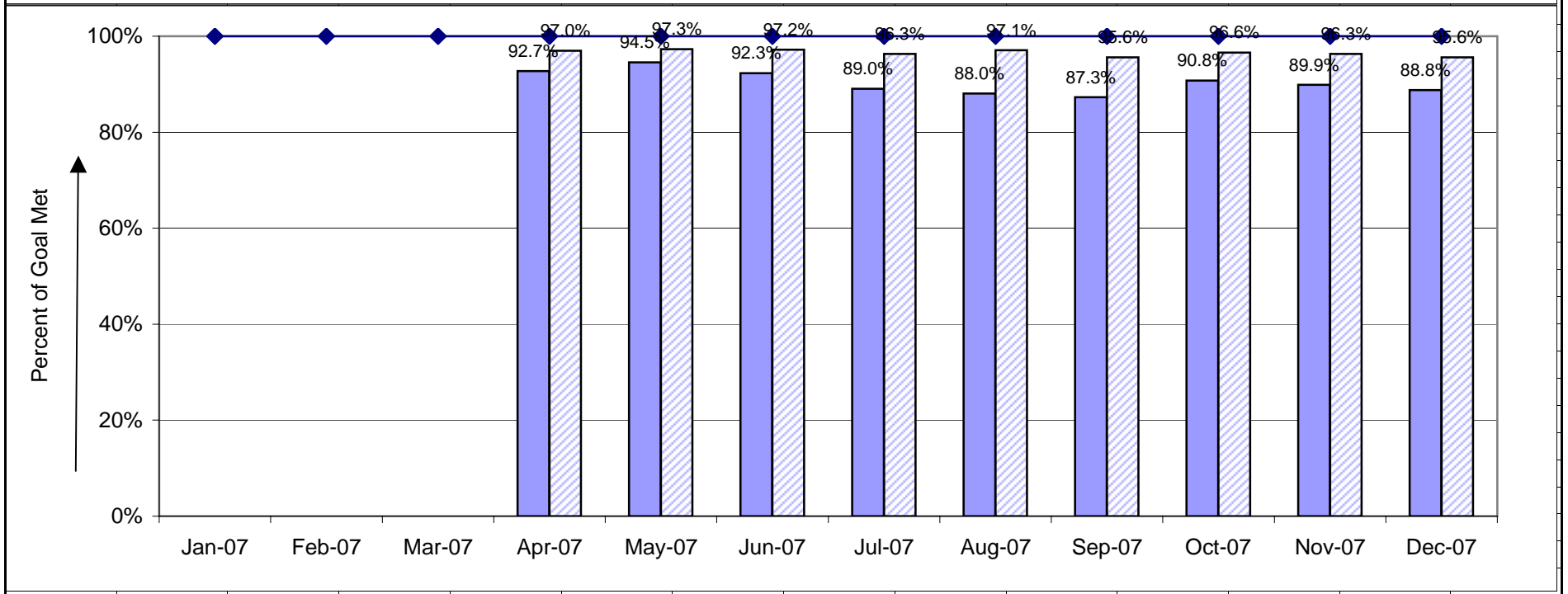
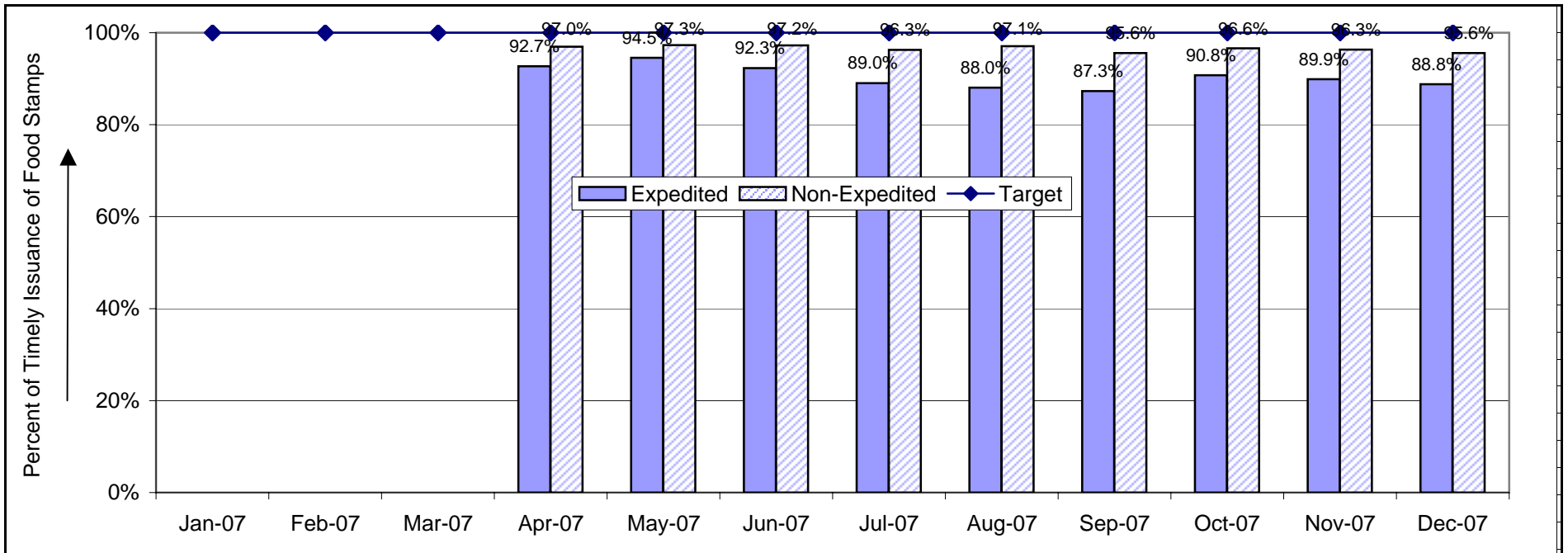
# Targeted Food Stamp Reviews- History

Oregon



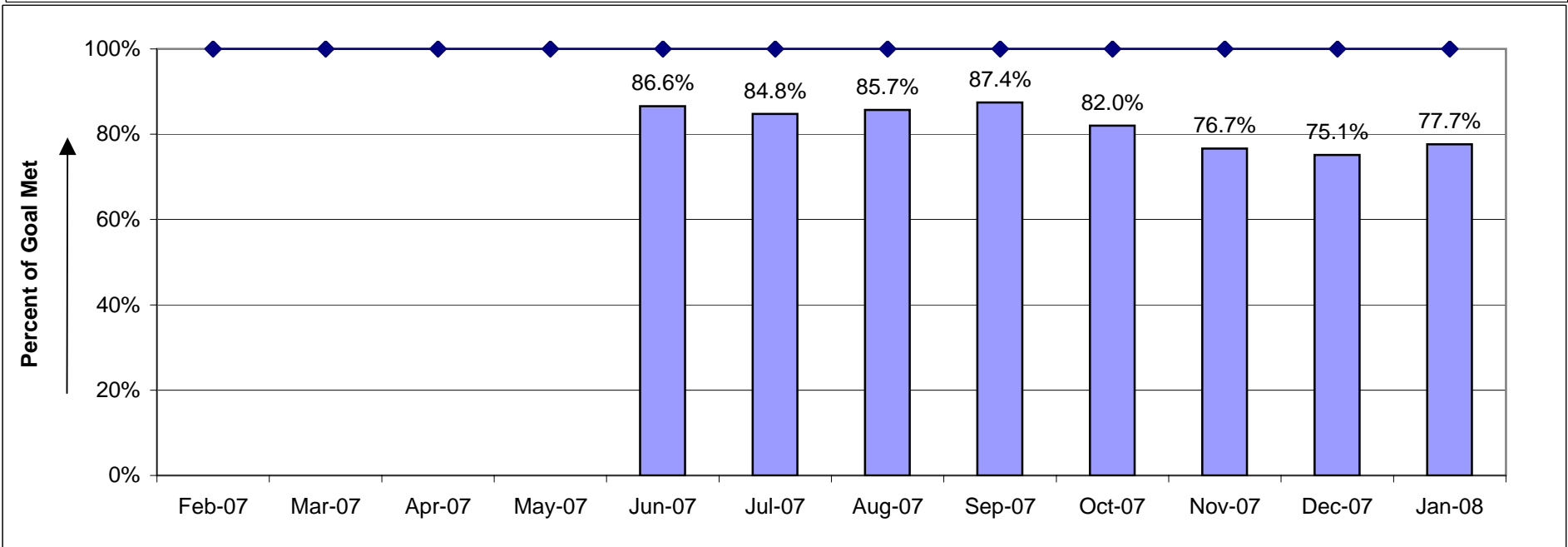
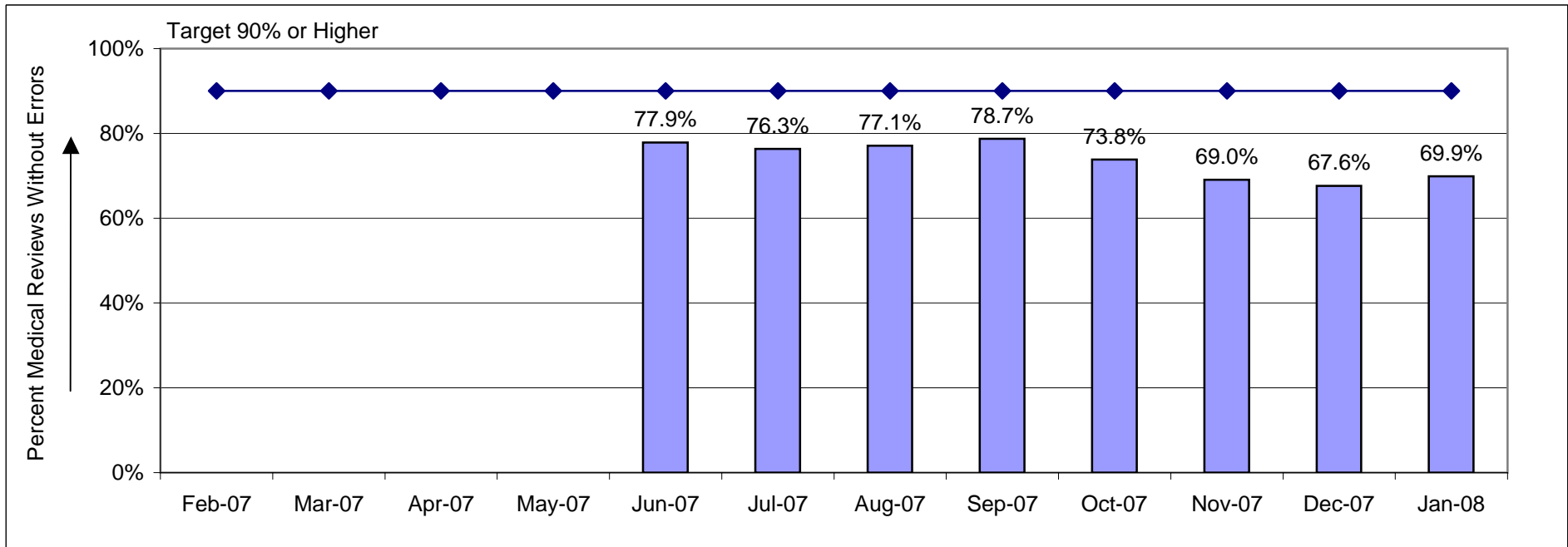
# Food Stamp Timeliness - History

Oregon



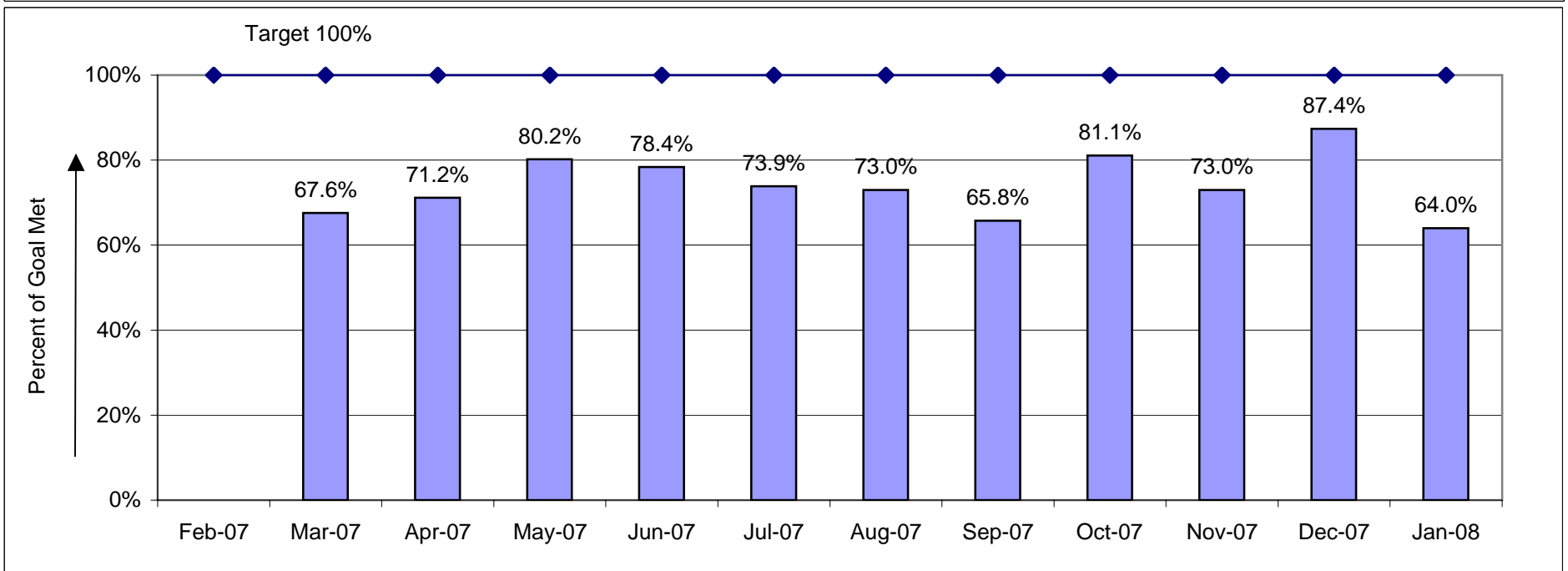
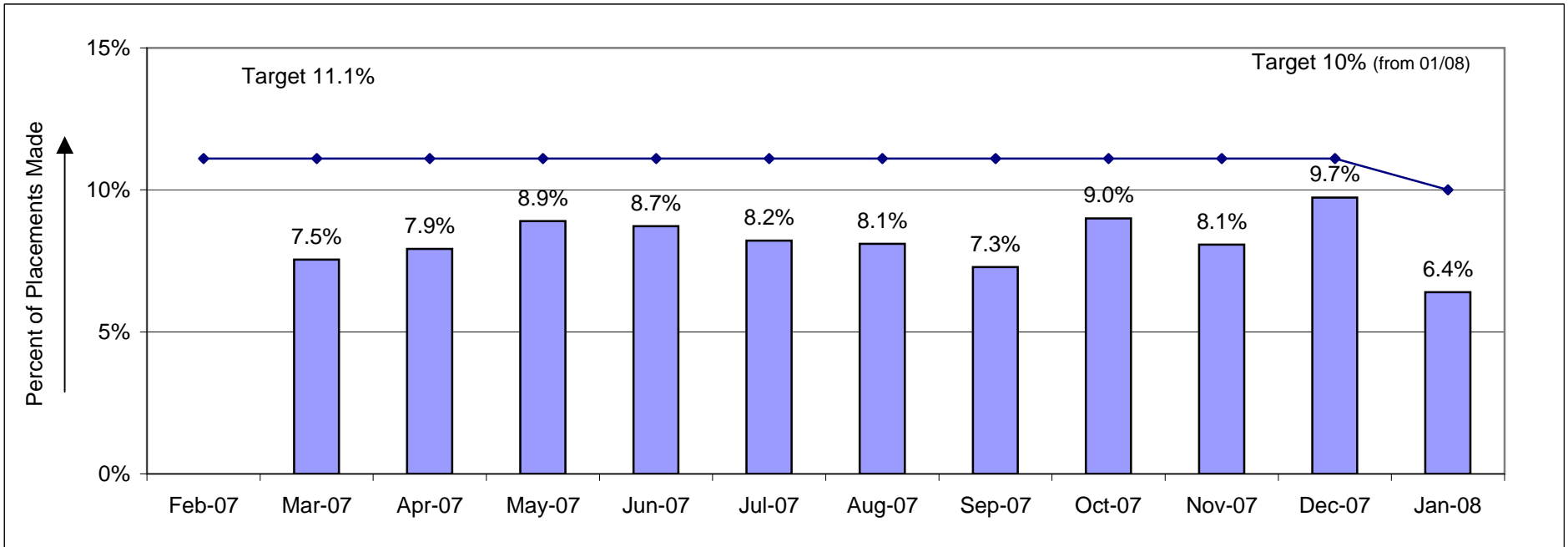
# Targeted MAA/MAF/EXT Program Reviews- History

Oregon



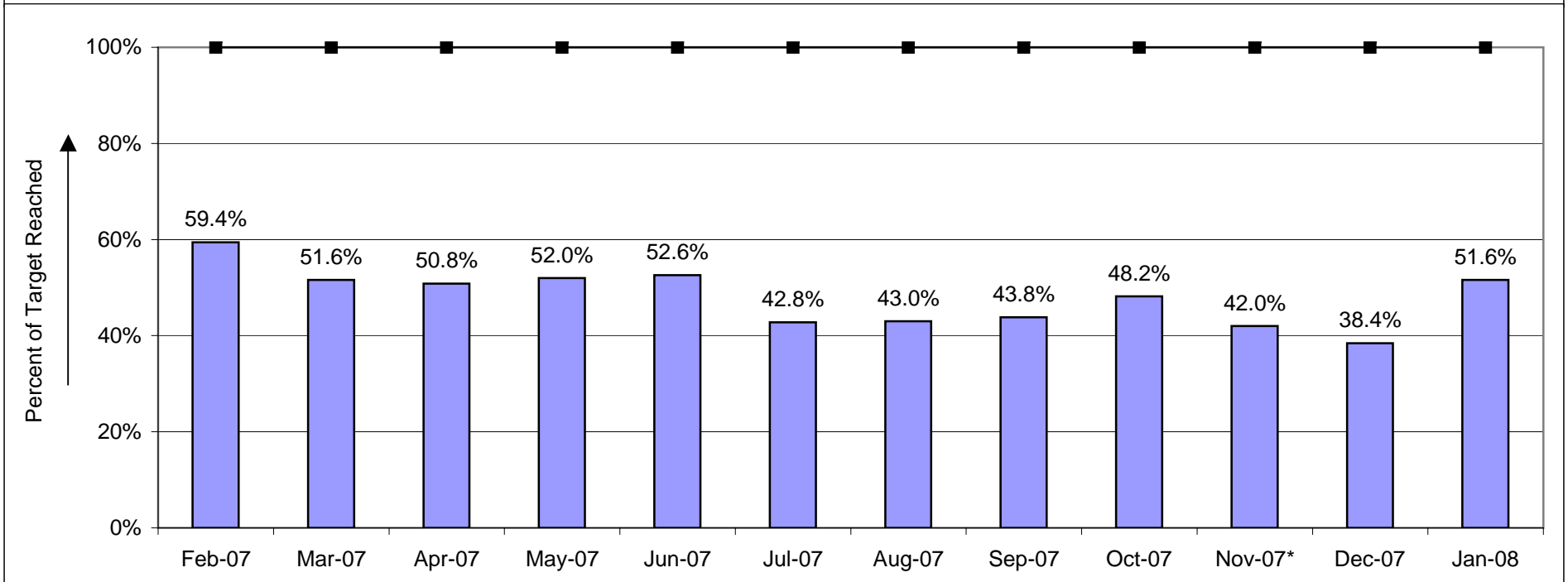
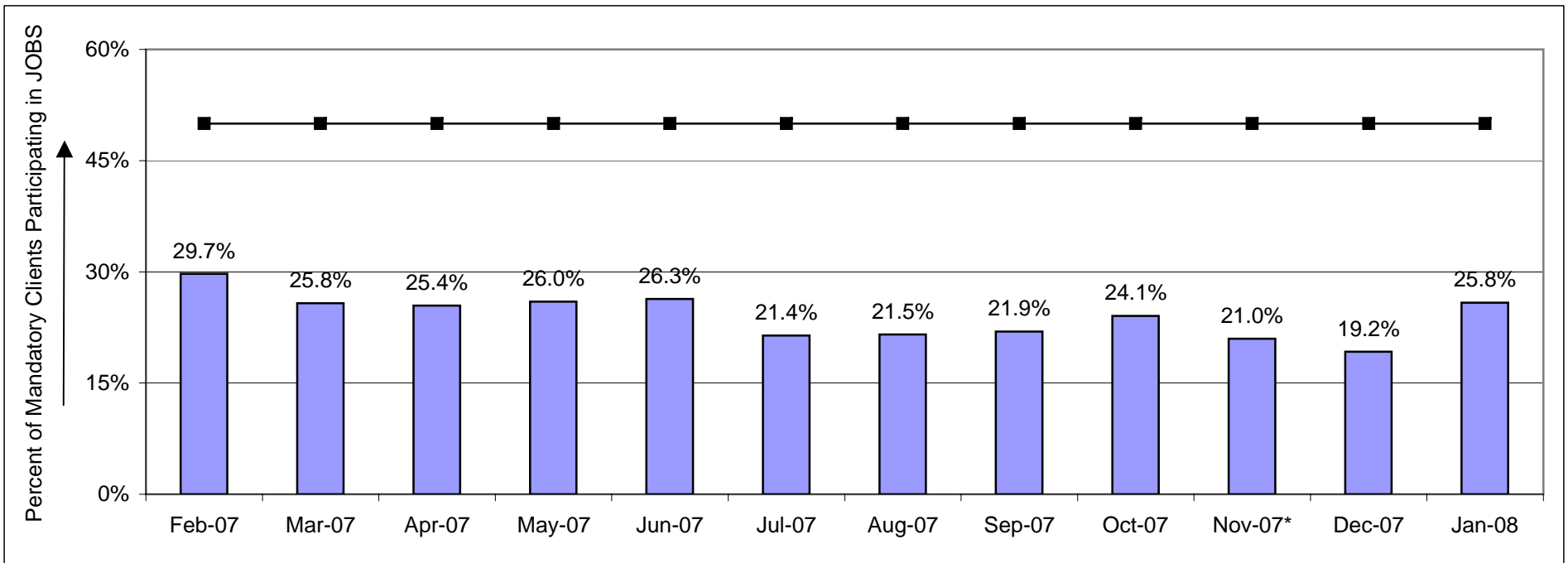
# TANF Validated Placements - History

Oregon



# Participation Rate - All History

Oregon



**Dashboard Reports - Definition of Measures**  
**Contact: Robi Henifin, [robi.henifin@state.or.us](mailto:robi.henifin@state.or.us)**

**Child Welfare Program Improvement Plan**

**Face-to-Face Contact within 30 days-Children**

This report is identical to that for adults except that it reports the number of children for whom a 30-day face-to-face contact is required and for whom a contact was documented during the reporting period.

**For More Data:** <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

**Median Months to Adoption**

Our goal for this measure is to achieve adoption for a child in 36 months or less. This quarterly report captures children adopted within this quarter, and measures the length of time from the date of removal to adoption finalization. As the goal of this measure is to have fewer months on the rankings charts the higher the bar, the worse the rank (it runs “backward”).

**For More Data:** <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

**Reunification - Percent of Children Reunified Within 12 Months**

This chart reports the number of children who were reunified with their parents during the quarter and the percentage of those, which were reunified within 12 months from the date of removal to substitute care. The goal is 76.2% or greater.

**For More Data:** <http://apps.dhs.state.or.us> (requires username and password) Reunification Report.

**Timeliness of CPS Response Percent of All Referrals Meeting Assigned Initial Contact Timeline**

This chart indicates the number and percentage of CPS referrals that have met policy time frames for CPS initial contact. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

**For More Data:** <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

**CPS Assessments – Timeliness**

All open referrals that have not yet been completed, which includes supervisor review, which is open for more than 60 days after receiving the report. **For More Data:** Due and Overdue Assessments Report

**Benefit Delivery**

**Food Stamp Program - Accuracy of eligibility determination.**

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. The statewide goal is an accuracy rate of 90% or greater.

**For More Data:** For reports through October 2006 <http://apps.dhs.state.or.us> (requires username and password) Food Stamp Review Tracker

For reports beginning November 2006 <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

**Additional Information:** <http://www.dhs.state.or.us/training/foodstamps/webtools.htm>

**Food Stamp Benefit Timeliness**

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

### **Medical Programs - Accuracy of eligibility determination.**

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. Currently the targeted reviews are conducted on MAA, MAF, and EXT cases. The statewide goal is an accuracy rate of 90% or greater.

**For More Data:** <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

### **Employment Placements- Validated**

#### **Percent of TANF Cases Placed in Employment**

Once a placement has been entered on TRACS AND there is an open plan, it is then subjected to the following tests in the month in which the placement was recorded AND in the following 3 months. Any one of these conditions would validate the placement:

1. There is a reduction in the grant from the prior month (case was 2/82 CP in prior month and in current month).
2. Case has gone from 2/82 CP in prior month to CL or NA in current month.
3. Case has gone from 2/82 CP in prior month to M5/P2, CP/VP.
4. Case has gone from P2 with PRE NR to P2 without PRE NR.
5. Case has gone from P2 PRE in prior month (open Pre-TANF date on JAS) to M5/P2 not PRE (PRE-Tanf has end date) in current month.

If they do not meet **any** of the above criteria during the 4 potential months, they are then placed in a not counted file.

Under the validated placement criteria, the placement will count in the month it is validated. So, a "January" placement is one that may have been recorded in Oct, Nov, Dec, or Jan, and was VALIDATED by one of the above 5 steps, in January. The goal is placements of 10%.

### **Workforce and Employment Plans**

#### **The TANF Participation Rate Measure**

This measure has been changed to a monthly report. 50% of TANF work eligible individual must meet the participation requirements. For details regarding the method of calculation please see the document Peggy Condron sent with her reports.

### **Management Tools**

#### **Rank and Average Percentage of Goals Met**

These charts group the measures together to show each DISTRICT it's all over standing on one page. On the "Rank" chart it is possible for DISTRICTs to have the same rank, in which case the next rank down will not be used (if two DISTRICTs have the rank of 3, the next rank is 5). The "Percentage of Goals Met" chart measures how close each DISTRICT was to meeting the goal for the measure, if the DISTRICT exceeded the goal the percentage would be more than 100 percent.

## Secondary Measure Descriptions

### Child Welfare Program Improvement Plan

#### **Timeliness of CPS Response Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline**

This chart indicates the number and percentage of CPS reports that have met policy time frames for CPS assessment. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

**For More Data:** <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

#### **Face-to-Face Contact with 30 days-Adults**

This chart reports the number of adults on open plans for whom a face-to-face contact was required by policy and documented for the reporting period. The data is reported in this chart by DISTRICT and by branch within the DISTRICT. This report is compiled 45 days after the end of the reporting period to allow for data entry to occur. In order for this data to be captured, a face-to-face contact must be done by the caseworker assigned to the plan. The system accommodates policy variances including courtesy supervision, permanent foster care, and residential treatment. The goal for accomplishment of 30-day contact with adults is 100%.

**Source:** <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

#### **Foster care re-entries**

A State meets the national standard for this indicator if, of all children who entered foster care during the period under review, **8.6%** or fewer of those children re-entered foster care within 12 months of a prior foster care episode. Quarterly report.

**Source:** <http://apps.dhs.state.or.us> (requires username and password) Reentry Report.

#### **Foster Care Placements**

Percent of children in relative care on a point-in-time basis; count of children where the child's current service is Relative Foster Care (SREL), divided by the count of all children in subcare services (excluding Medical coverage only (SMED), children served via Seniors and Peoples with Disabilities in a developmentally disable foster home, children on trial home visits and children on runaway status).

**Source:** Child Welfare datamart

#### **Foster Care Placements**

Six month data. First Placement; percent of times children were placed in relative care on first episode/first placement. Data was adjusted to reflect those instances where Family Shelter Care (SEFC) is only a payment code (i.e. placement counted as relative when the second listed subcare service is Relative Foster Care, but has the same provider number as the Family Shelter Care service listed as the first placement. (excluding Medical coverage only SMED),).

**Source:** Child Welfare datamart

#### **Adoption Achieved in less than 24 Months**

Percentage of children whose adoptions were finalized in less than 24 months from the time of latest removal from home. The goal is 32 percent or greater. Quarterly report.

**Source:** <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

## **Reabuse**

All Recurrences = Percentage of abused/neglected children who were reabused within six months of prior victimization. Quarterly report. The goal is 6.1% or less (National Standard). This report has a nine-month

**Source:** <http://apps.dhs.state.or.us> (requires username and password) Reabuse Report.

## **Food Stamp Benefit Delivery**

### **Food Stamp Benefit Timeliness**

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

### **Client Access to Food Stamp Benefits Measure**

These charts report the ratio of persons at or below 100% of the federal poverty level to those persons receiving food stamp benefits. Eligibility begins at the 130% of poverty level. The number of persons in poverty is based upon 2007 census information from the U.S. census bureau and does not include people in military barracks, institutional group quarters or children in foster care. The target is 115%.

**For More Data:** <http://www.oregon.gov/DHS/assistance/data/papage.shtml>

## **Workforce and Employment Plans**

### **The TANF Participation Rate Measure**

The requirement for adults is 30 hours per week in core or non-core activities of which 20 hour must be in core activities, the target for adult participation is 50%. Requirement for teen parents is to be enrolled in an educational activity and making satisfactory progress, the target for teens is 100%. Post TANF cases were added to the data October 2007.

## **Composite History**

Publish date will always be three months ahead of the composite data, for example; July 2007 meeting dashboard will contain April 2007 composite data and charts.

All nine primary measures are averaged. All months are actual month of activity. If there was no activity or reporting for a measure in a particular month the cell is blank so as not to effect averaging. The exception is quarterly measures; the results for quarterly measures are used for all three months of the quarter. Some months will have no data for the quarterly measures (example: the report released 07/07 does not have quarterly data for 04/07 through 06/07, the data will not be available until the 08/07 report).

A free copy of Acrobat Reader can be downloaded here: <http://www.adobe.com/products/acrobat/readstep2.html>, or contact your Help Desk for assistance.