

Oregon CAREAssist Program: GROUP III ALL SERVICES - Premium Payments, Medication Assistance and Medical Co-Pays

4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 1A: Oregon Total GROUP III Costs by Month of Service for Premium Payments, Medication Assistance and Medical Co-Pays

Costs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	44,821.76	48,447.33	49,074.33	60,390.58	46,384.79	58,234.92	49,366.31	49,943.69	81,411.32	47,612.07	64,662.75	47,125.21	647,475.06	71.3%
Non-TGA	16,745.39	21,818.74	19,687.92	21,871.42	16,158.85	28,930.87	16,533.47	19,654.19	35,234.51	18,402.80	17,796.73	28,416.61	261,251.50	28.7%
TOTAL	61,567.15	70,266.07	68,762.25	82,262.00	62,543.64	87,165.79	65,899.78	69,597.88	116,645.83	66,014.87	82,459.48	75,541.82	908,726.56	100.0%

Table1B: Oregon Total GROUP III Unduplicated Number of Clients by Month of Service Receiving- Premium Payments, Medication Assistance and Medical Co-Pay:

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	87	93	92	102	99	99	100	103	102	112	106	108	177	73.1%
Non-TGA	37	39	39	34	34	36	41	41	42	42	44	40	65	26.9%
TOTAL	124	132	131	136	133	135	141	144	144	154	150	148	242	100.0%

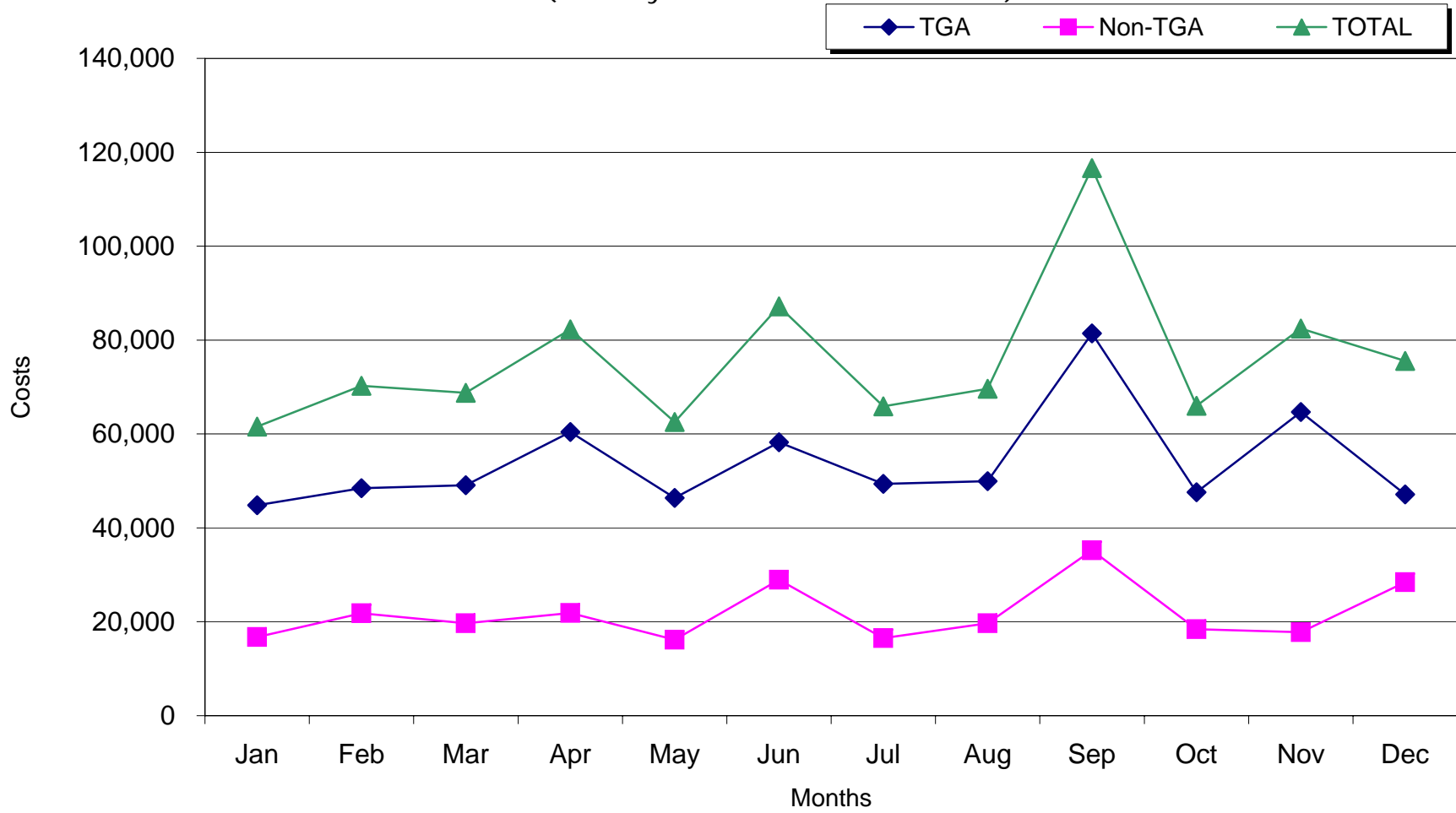
Number of distinct clients enrolled in Group III

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Clients	133	136	133	134	135	142	149	145	158	161	160	154	252

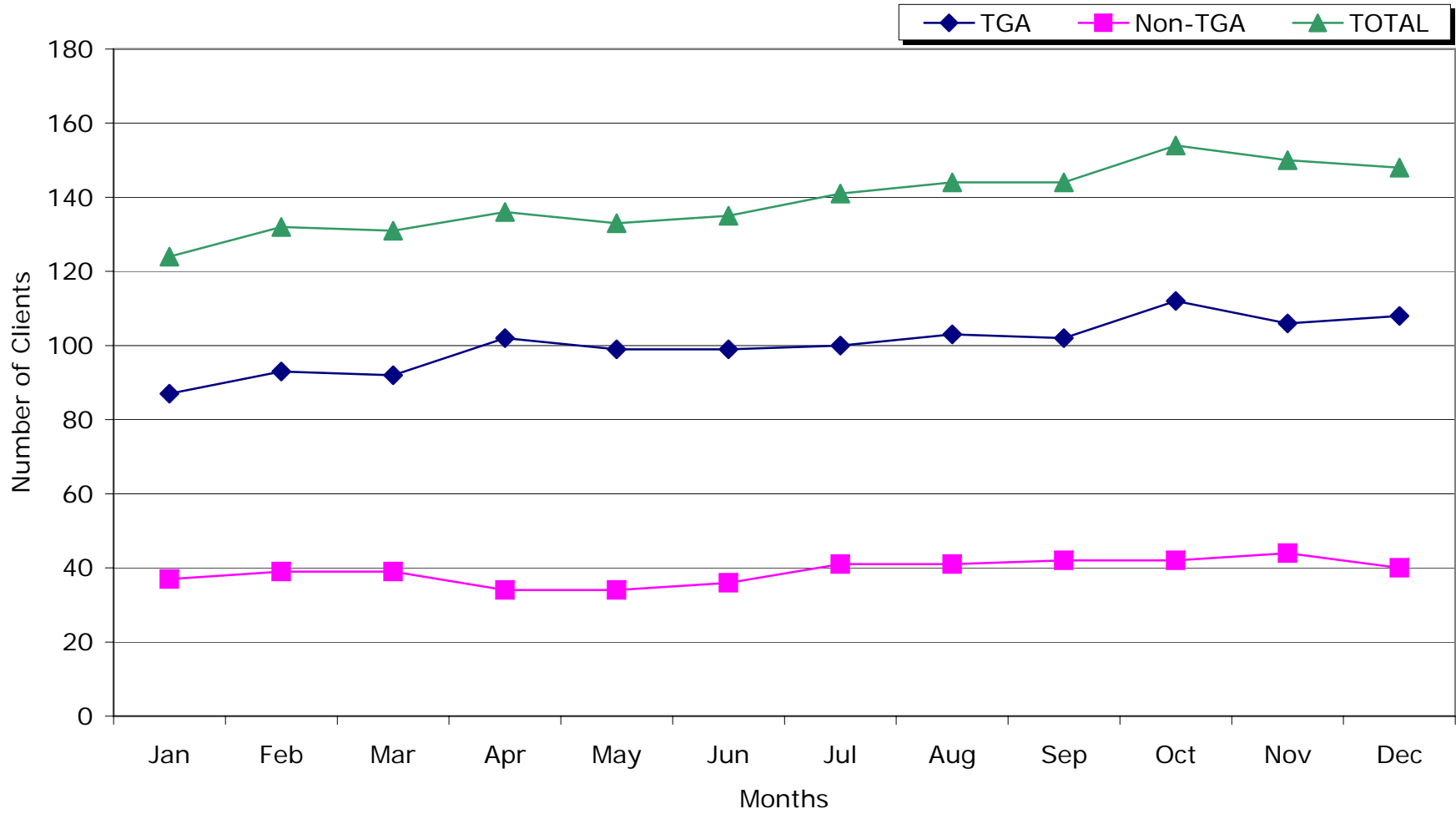
Notes:

- 1) Partial cost data for last two months reported because of the lag time in submission of billings for medications and medical co-pays.
- 2) There may be small adjustments in the data for late billings and/or refunds posted throughout the year.

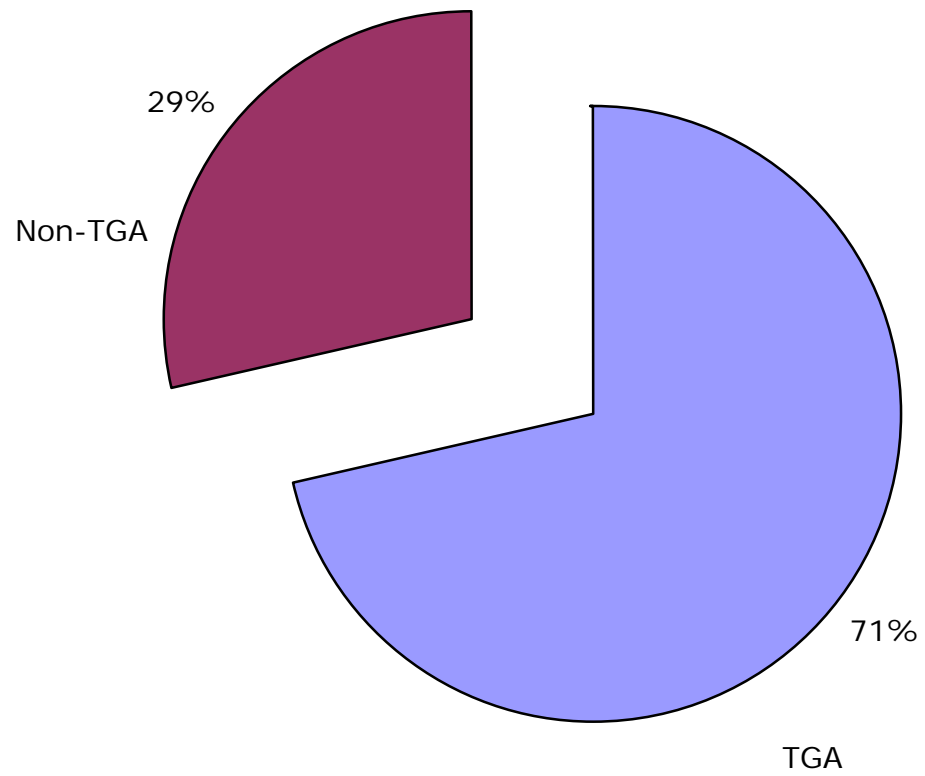
CAREAssist GROUP III
 Total Cost by Month of Service - 4th quarter CY2008
 (January 2008 to December 2008)



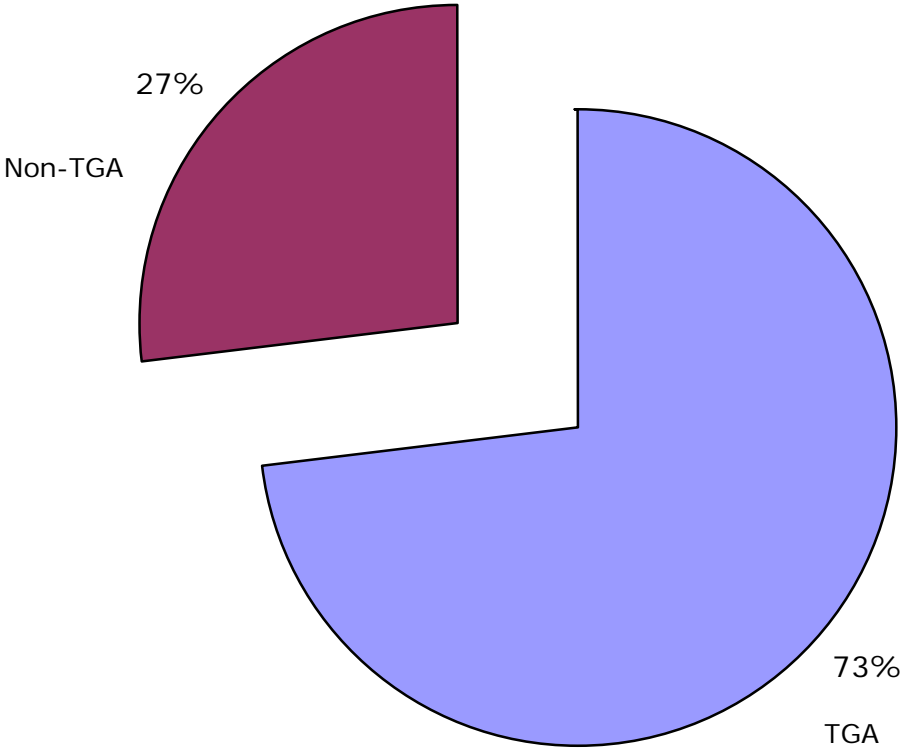
CAREAssist GROUP III
Total Clients by Month of Service 4th quarter CY2008
(January 2008 to December 2008)



CAREAssist GROUP III Total Cost through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist Total 242 GROUP III Clients by Month of Service through 4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP III - Premium Payments
4th quarter of Calendar Year 2008 - January 2008 through December 2008

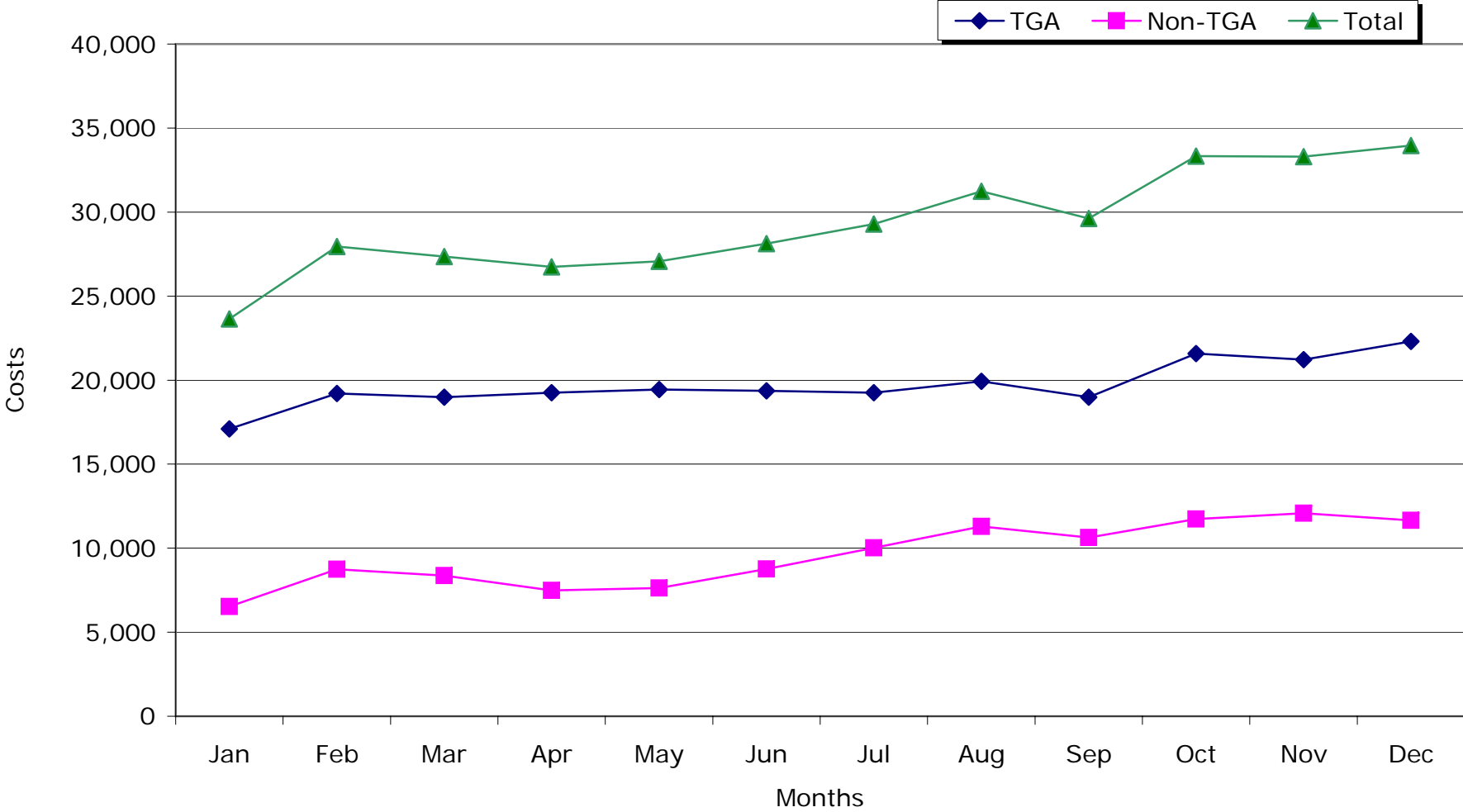
Table 2A: Oregon CAREAssist GROUP III Premium Payments by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	17,102.86	19,201.52	18,977.92	19,258.32	19,444.80	19,368.87	19,256.54	19,936.69	18,986.30	21,588.02	21,225.17	22,309.32	236,656.33	67.3%
Non-TGA	6,535.16	8,750.90	8,369.90	7,480.18	7,622.18	8,762.18	10,024.18	11,297.18	10,629.23	11,738.36	12,075.76	11,647.91	114,933.12	32.7%
Total	23,638.02	27,952.42	27,347.82	26,738.50	27,066.98	28,131.05	29,280.72	31,233.87	29,615.53	33,326.38	33,300.93	33,957.23	351,589.45	100.0%

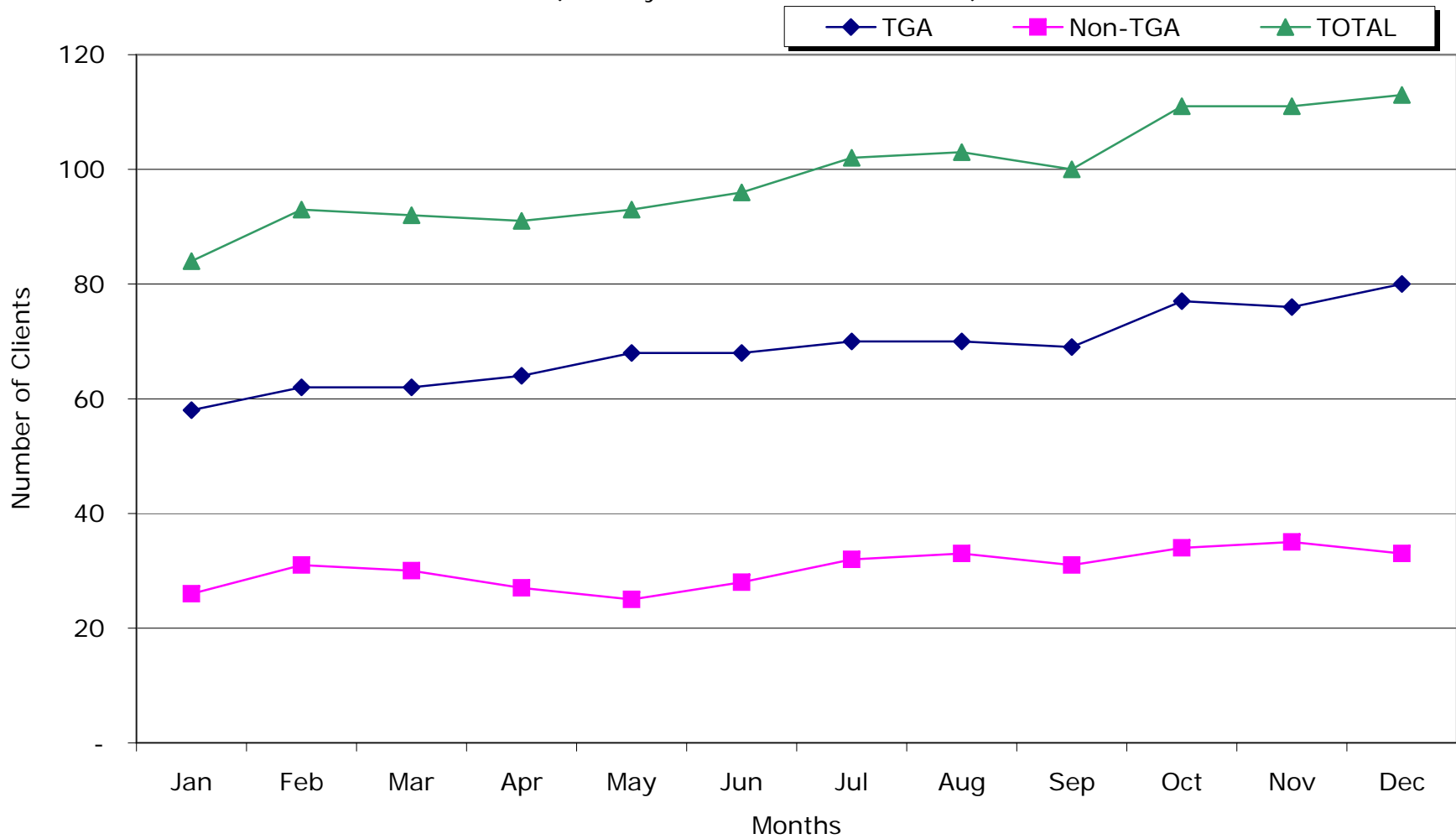
Table 2B: Oregon GROUP III Number of Clients Receiving Premium Payments by Month of Service

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	58	62	62	64	68	68	70	70	69	77	76	80	122	70.1%
Non-TGA	26	31	30	27	25	28	32	33	31	34	35	33	52	29.9%
TOTAL	84	93	92	91	93	96	102	103	100	111	111	113	174	100.0%

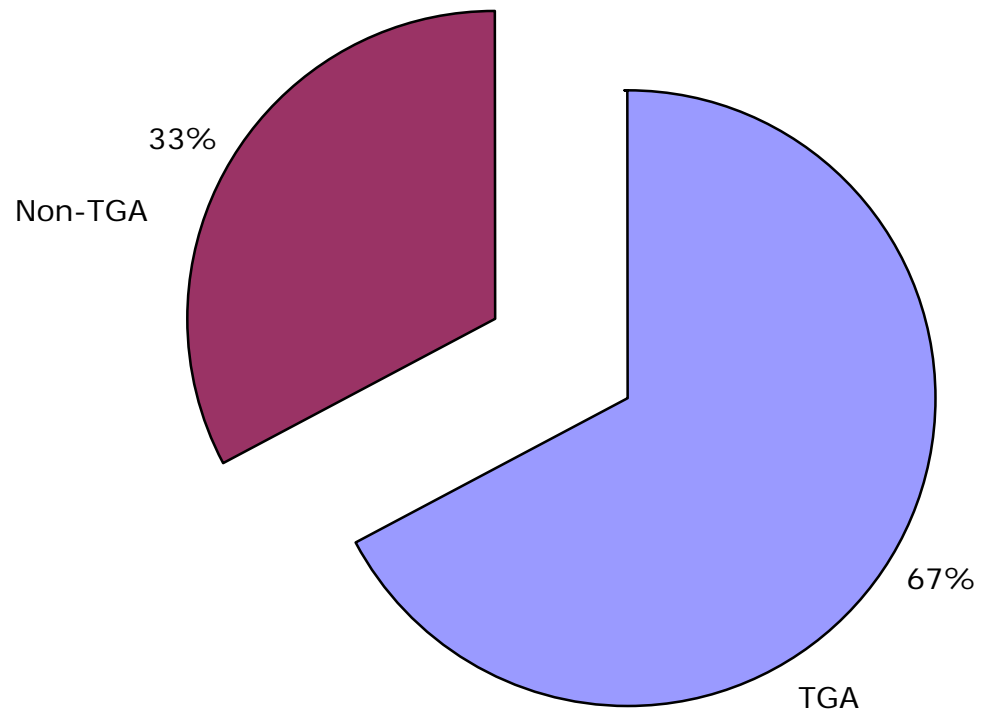
CAREAssist GROUP III
Cost for Premium Payments through 4th quarter of CY2008
(January 2008 to December 2008)



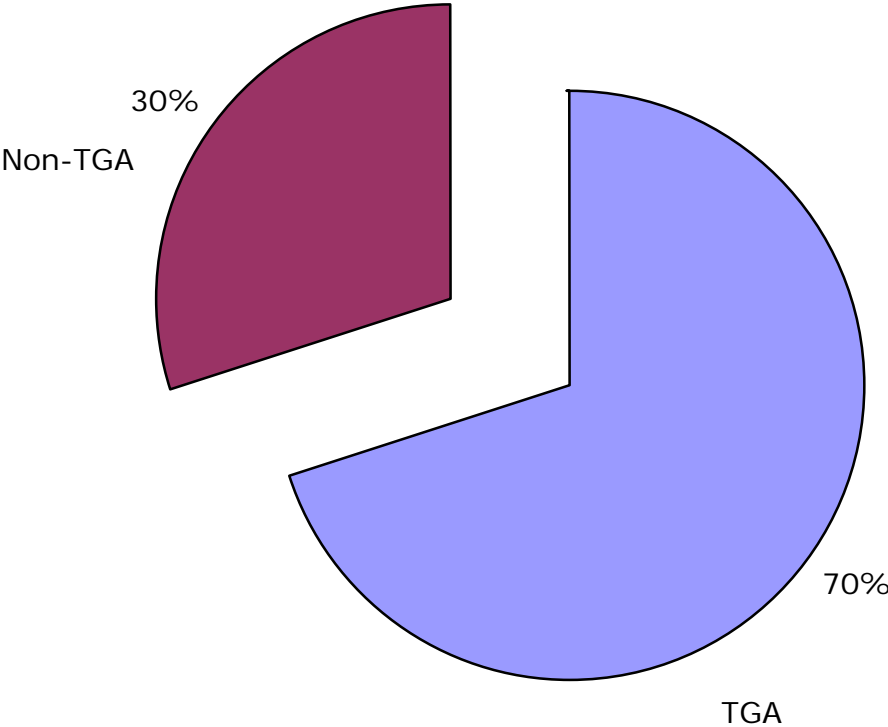
CAREAssist GROUP III
Clients Receiving Premium Payments through 4th quarter of CY2008
(January 2008 to December 2008)



CAREAssist GROUP III - Cost for Premium Payments through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 174 GROUP III Clients Receiving Premium Payments through
4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP III - Medication Assistance
4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 3A: Oregon CAREAssist GROUP III Medication Assistance by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	22,335.86	24,732.21	26,586.08	36,687.20	24,008.72	35,380.67	27,212.89	28,042.50	56,886.41	21,920.07	34,376.55	21,415.36	359,584.52	74.0%
Non-TGA	7,852.59	11,797.65	7,374.46	13,597.82	6,587.74	18,998.78	5,889.19	6,647.48	22,701.13	5,159.77	3,836.14	15,609.62	126,052.37	26.0%
Total	30,188.45	36,529.86	33,960.54	50,285.02	30,596.46	54,379.45	33,102.08	34,689.98	79,587.54	27,079.84	38,212.69	37,024.98	485,636.89	100.0%

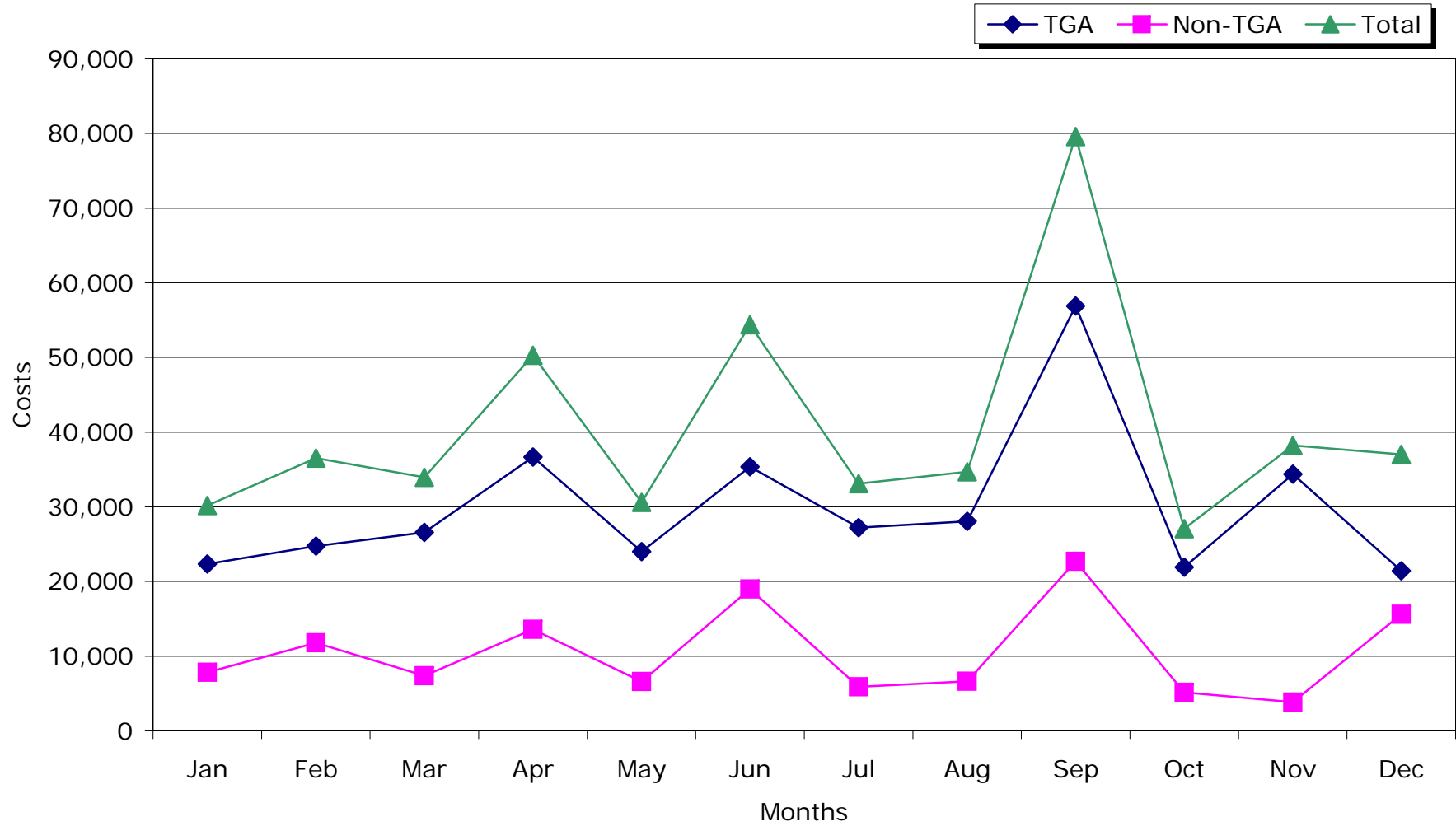
Table 3B: Oregon GROUP III Number of Clients Receiving Medication Assistance by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	71	74	74	83	82	82	80	73	74	76	81	73	159	73.6%
Non-TGA	27	27	28	24	26	24	32	33	32	36	31	32	57	26.4%
TOTAL	98	101	102	107	108	106	112	106	106	112	112	105	216	100.0%

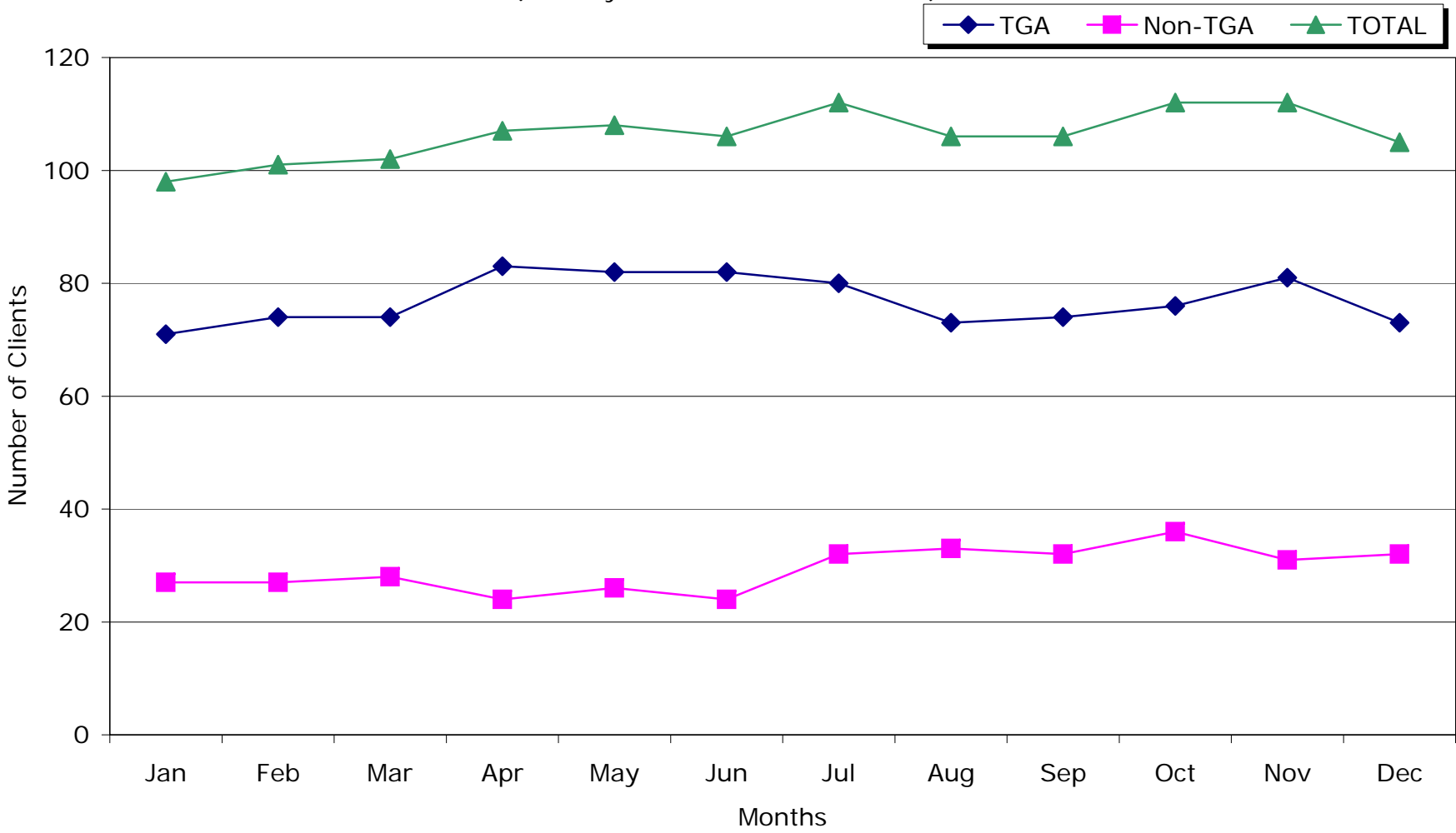
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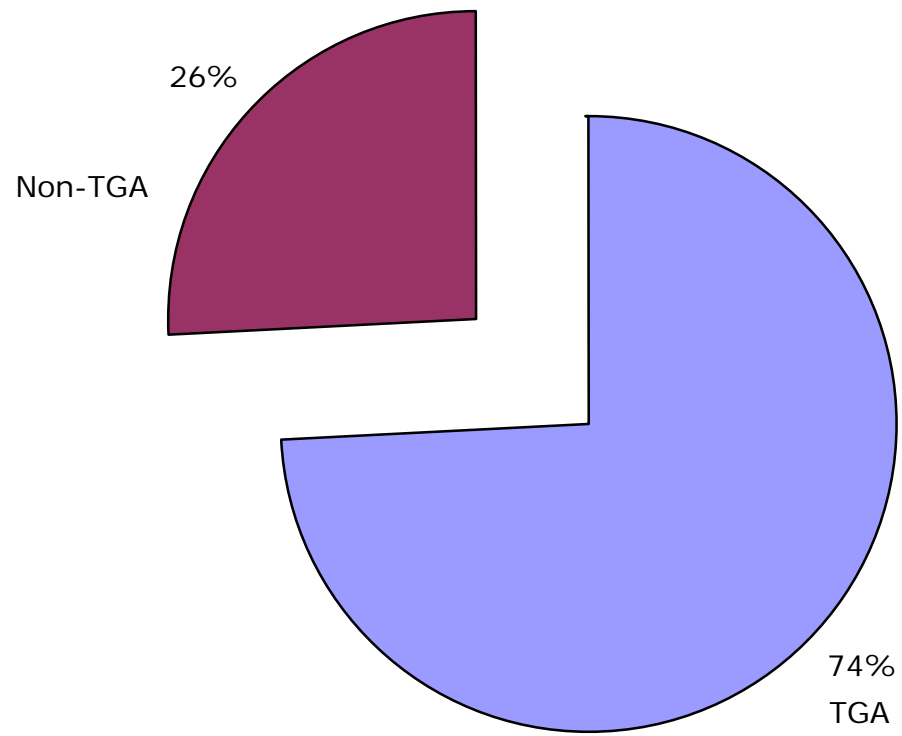
CAREAssist GROUP III
Costs for Medication Assistance through 4th quarter of CY2008:
(January 2008 to December 2008)



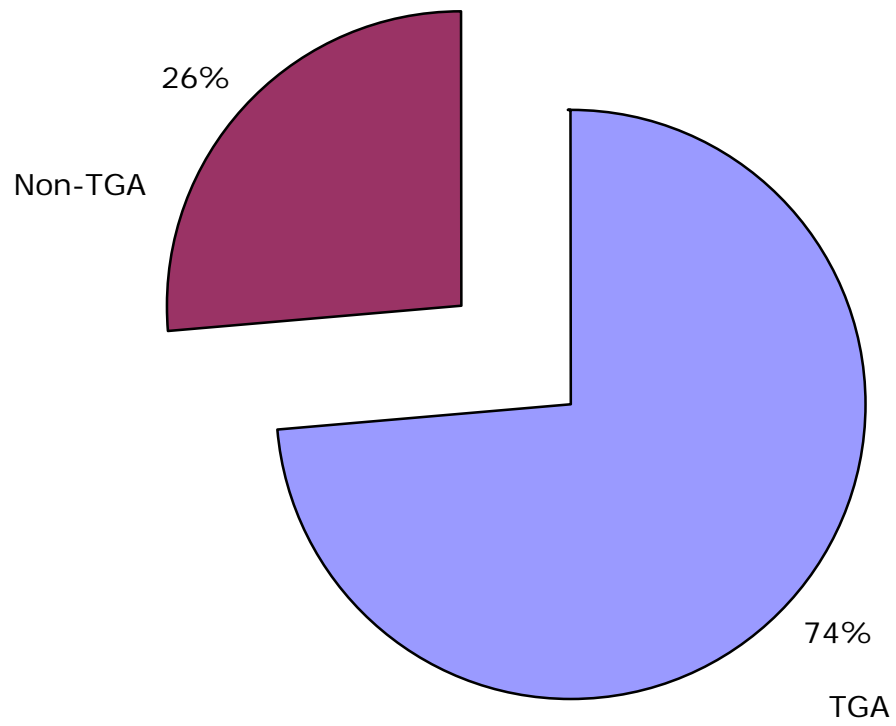
CAREAssist GROUP III
 Clients Receiving Medications Assistance through 4th quarter of CY2008:
 (January 2008 to December 2008)



CAREAssist GROUP III Medication Costs through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 216 GROUP III Clients Receiving Medication Assistance through
4th quarter of CY2008:
Percentage in TGA and Non-TGA



Oregon CAREAssist Program: GROUP III - Medical Co-Pays
4th quarter of Calendar Year 2008 - January 2008 through December 2008

Table 4A: GROUP III Medical Co-Pays by Month of Service

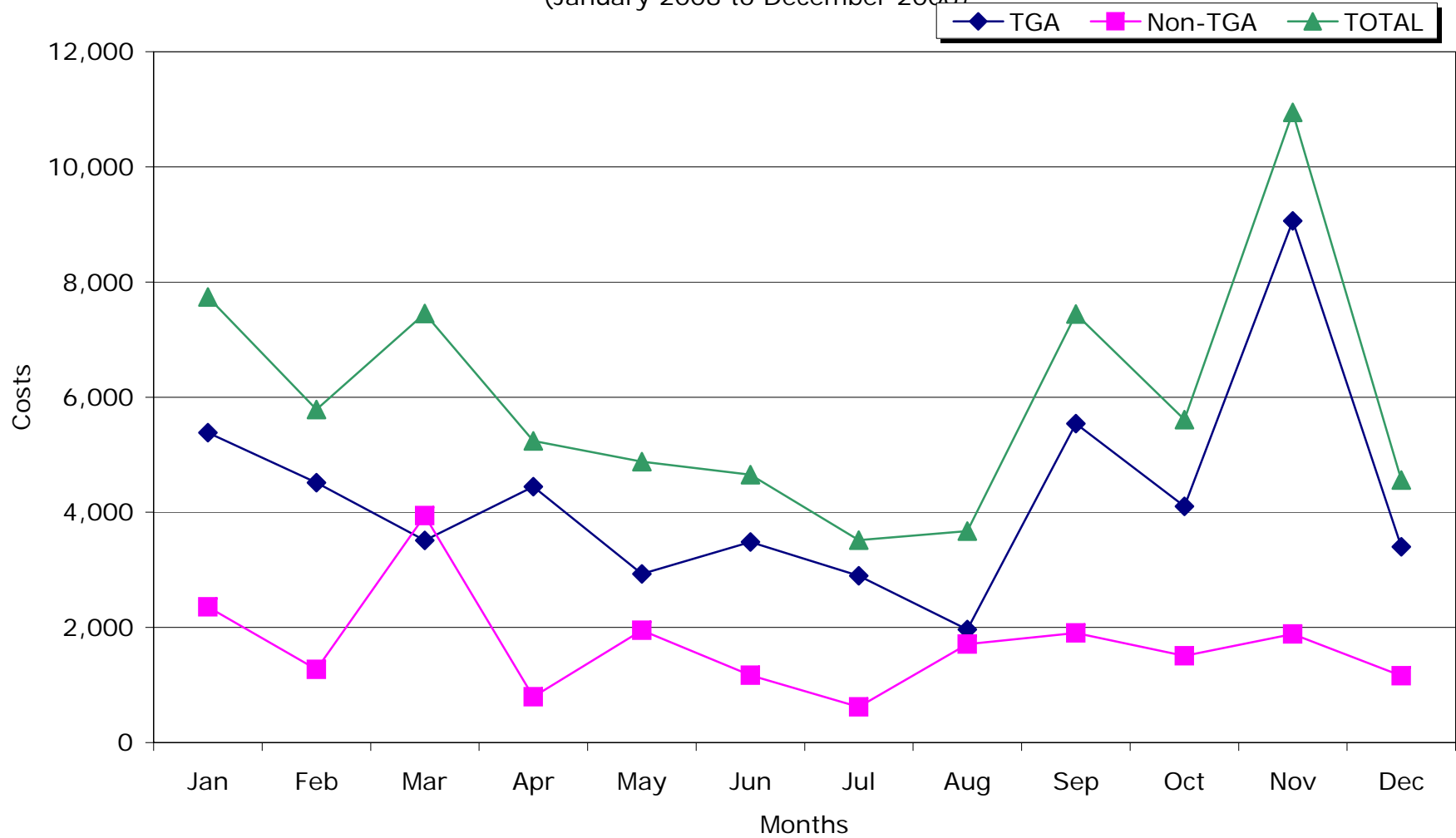
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	5,383.04	4,513.60	3,510.33	4,445.06	2,931.27	3,485.38	2,896.88	1,964.50	5,538.61	4,103.98	9,061.03	3,400.53	51,234.21	71.7%
Non-TGA	2,357.64	1,270.19	3,943.56	793.42	1,948.93	1,169.91	620.10	1,709.53	1,904.15	1,504.67	1,884.83	1,159.08	20,266.01	28.3%
TOTAL	7,740.68	5,783.79	7,453.89	5,238.48	4,880.20	4,655.29	3,516.98	3,674.03	7,442.76	5,608.65	10,945.86	4,559.61	71,500.22	100.0%

Table 4B: GROUP III Number of Clients Receiving Medical Co-Pays by Month of Service

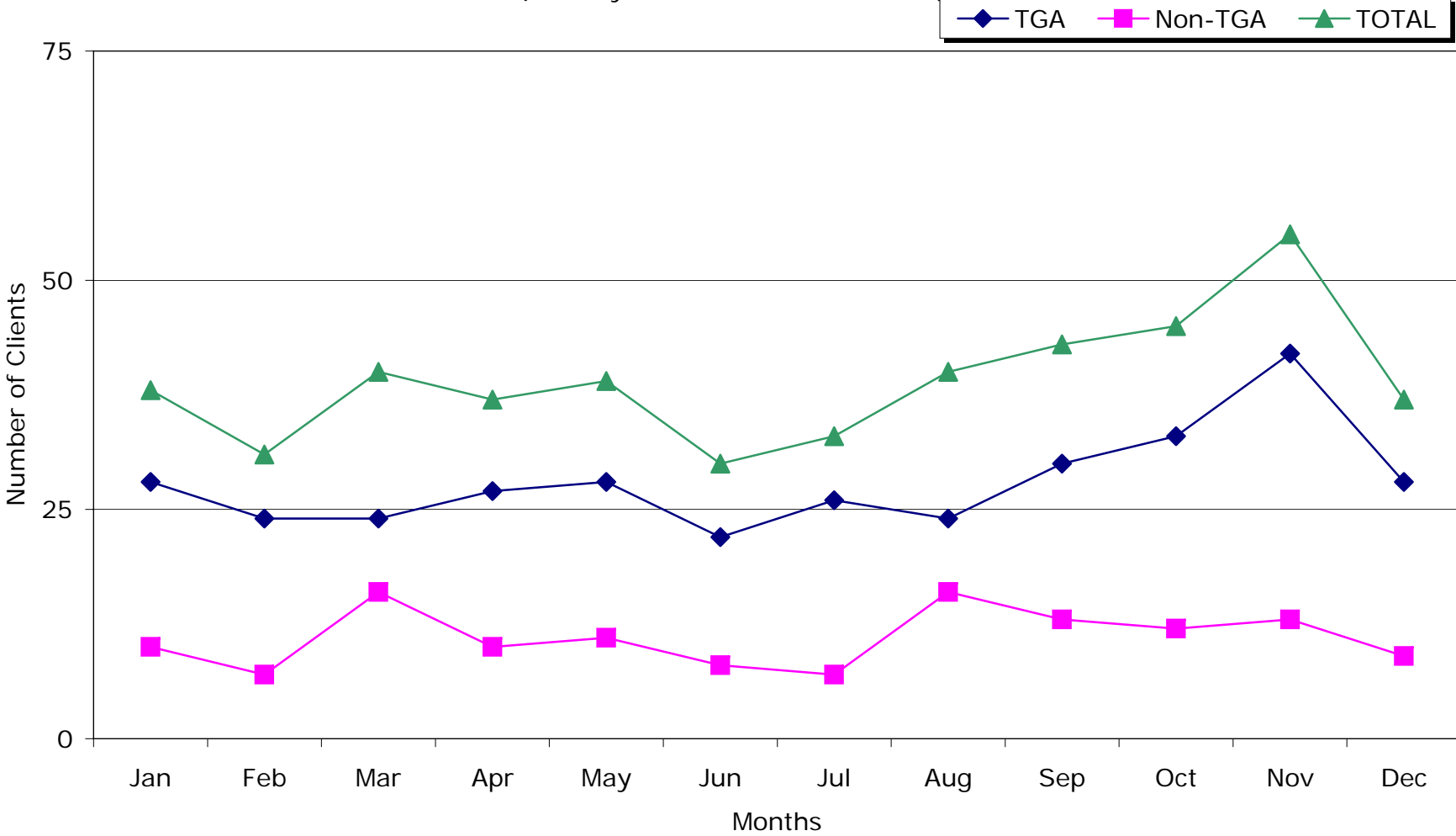
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
TGA	28	24	24	27	28	22	26	24	30	33	42	28	117	75.0%
Non-TGA	10	7	16	10	11	8	7	16	13	12	13	9	39	25.0%
TOTAL	38	31	40	37	39	30	33	40	43	45	55	37	156	100.0%

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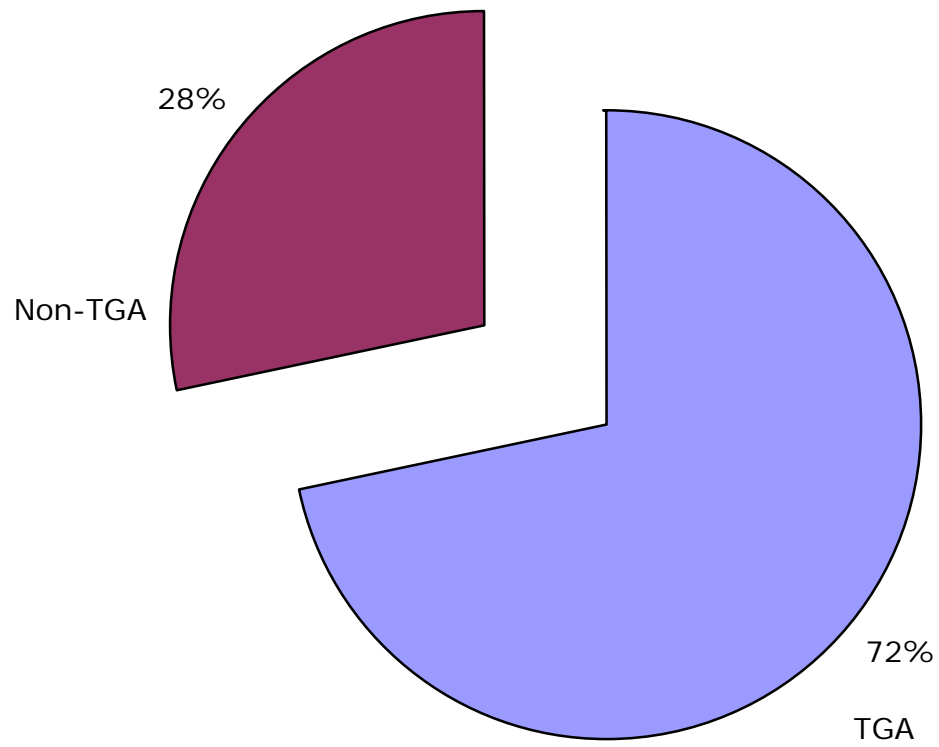
CAREAssist GROUP III
Cost for Medical Co-Pays by Month of Service through 4th quarter of CY2008:
(January 2008 to December 2008)



CAREAssist GROUP III
Clients Receiving Medical Co-Pays by Month of Service through 4th qtr of CY2008
(January 2008 to December 2008)



CAREAssist GROUP III Cost for Medical Co-Pays through 4th quarter of CY2008:
Percentage for TGA and Non-TGA



CAREAssist 156 GROUP III Clients Receiving Medical Co-Pays through
4th quarter of CY2008:
Percentage in TGA and Non-TGA

