

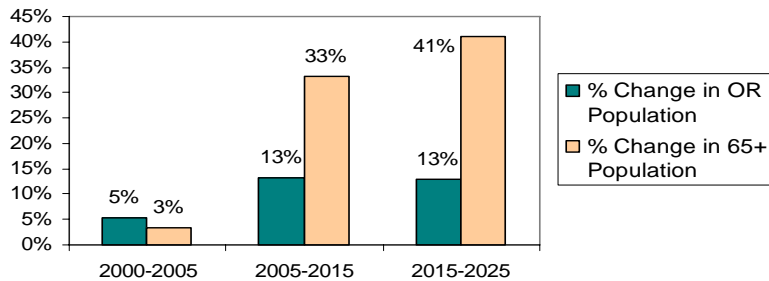
Your Community in Focus

BAKER COUNTY

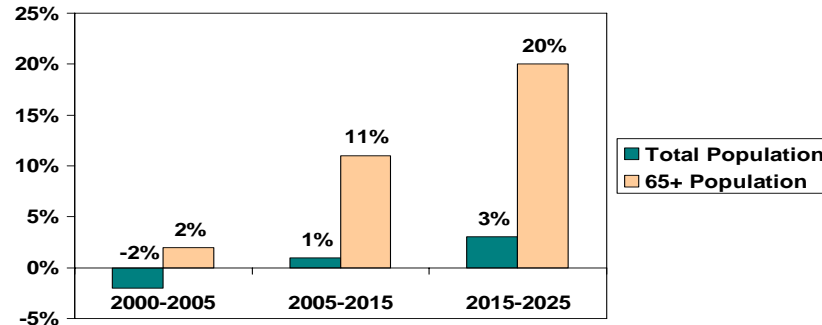
| 2000 Census Figures | Oregon | Baker County | Baker City | Haines | Halfway | Huntington | Richland | Sumpter | Unity |
|-------------------------------|-----------|--------------|------------|----------|----------|------------|----------|----------|----------|
| Population in 2000: | 3,421,399 | 16,741 | 9,698 | 429 | 377 | 490 | 158 | 157 | 95 |
| % Population 65+ : | 13% | 19% | 20% | 17% | 16% | 27% | 44% | 27% | 16% |
| Mid-Range Income: | \$40,916 | \$30,367 | \$29,020 | \$25,000 | \$17,212 | \$25,132 | \$17,344 | \$27,188 | \$27,679 |
| Homeownership Rate: | 64% | 70% | 66% | 69% | 54% | 74% | 70% | 77% | 40% |
| % Housing Cost Burden: | 56% | 47% | 51% | 58% | 56% | 36% | 43% | 47% | 50% |
| % Severe Housing Cost Burden: | 29% | 24% | 25% | 28% | 29% | 19% | 24% | 37% | 25% |
| Poverty Rate: | 12% | 15% | 17% | 25% | 28% | 18% | 18% | 10% | 16% |
| Elderly Poverty Rate: | 8% | 12% | 15% | 8% | 30% | 10% | 13% | 7% | 33% |



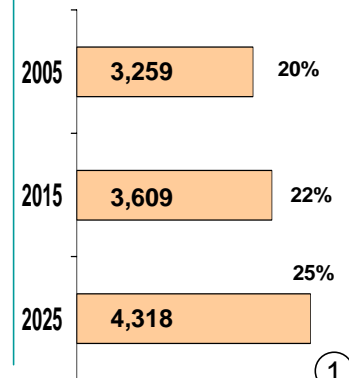
Growth Rate of Oregon's Aging Population



Growth Rate Of Baker County's Aging Population

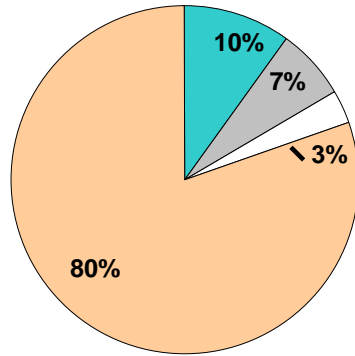


Baker County Projected 65+ Population and % of general population

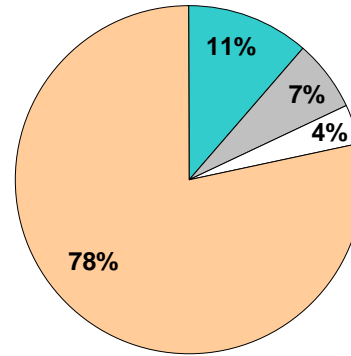


Our population is aging in Baker County

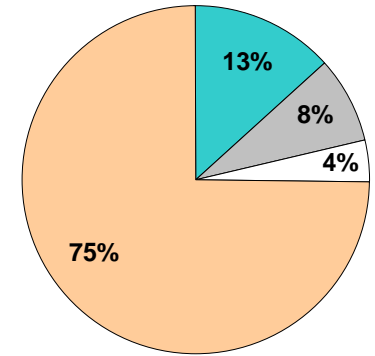
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

| Age Group | 2005 | 2015 | 2025 |
|-----------|--------|--------|--------|
| Under 65 | 13,213 | 13,108 | 12,817 |
| 65-74 | 1,628 | 1,893 | 2,295 |
| 75-84 | 1,112 | 1,126 | 1,350 |
| 85 + | 518 | 590 | 674 |

Will our facilities meet the needs of Baker County seniors?

| Facility Type | Count | Available | Occupied |
|--|-------|-----------|----------|
| Physicians per 1000 (2004 Data) | 1.39 | -- | -- |
| Hospitals | 1 | -- | -- |
| Community Facilities | 11 | 155 | 147 |
| Nursing Homes | 1 | 50 | 45 |



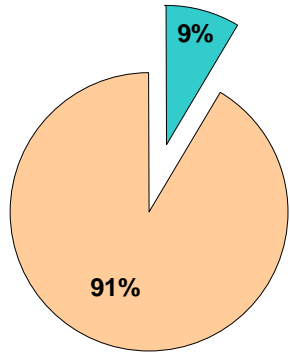
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2015?

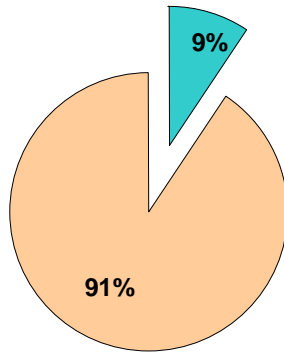
Our Need for Long Term Care is Growing

Baker County

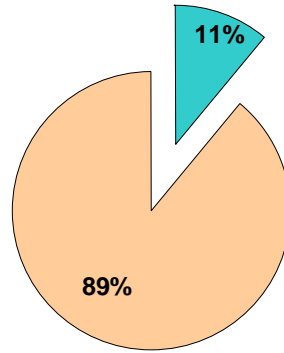
2005



2015



2025



2005

2015

2025

Need Long Term Care

1,429

1,583

1,894

Do not need Long Term Care

15,042

15,135

15,242

Baker County Projected Medicaid Needs

2005

2015

2025

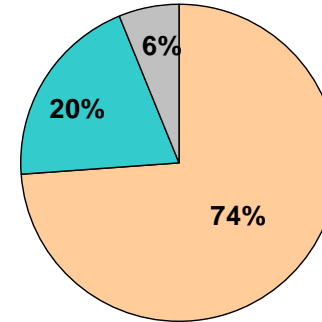
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

256

284

339

National % of Seniors Needing Assistance Due to Disability



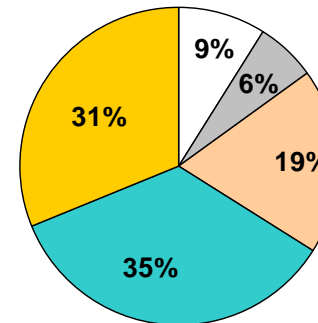
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798

\$798 - \$897

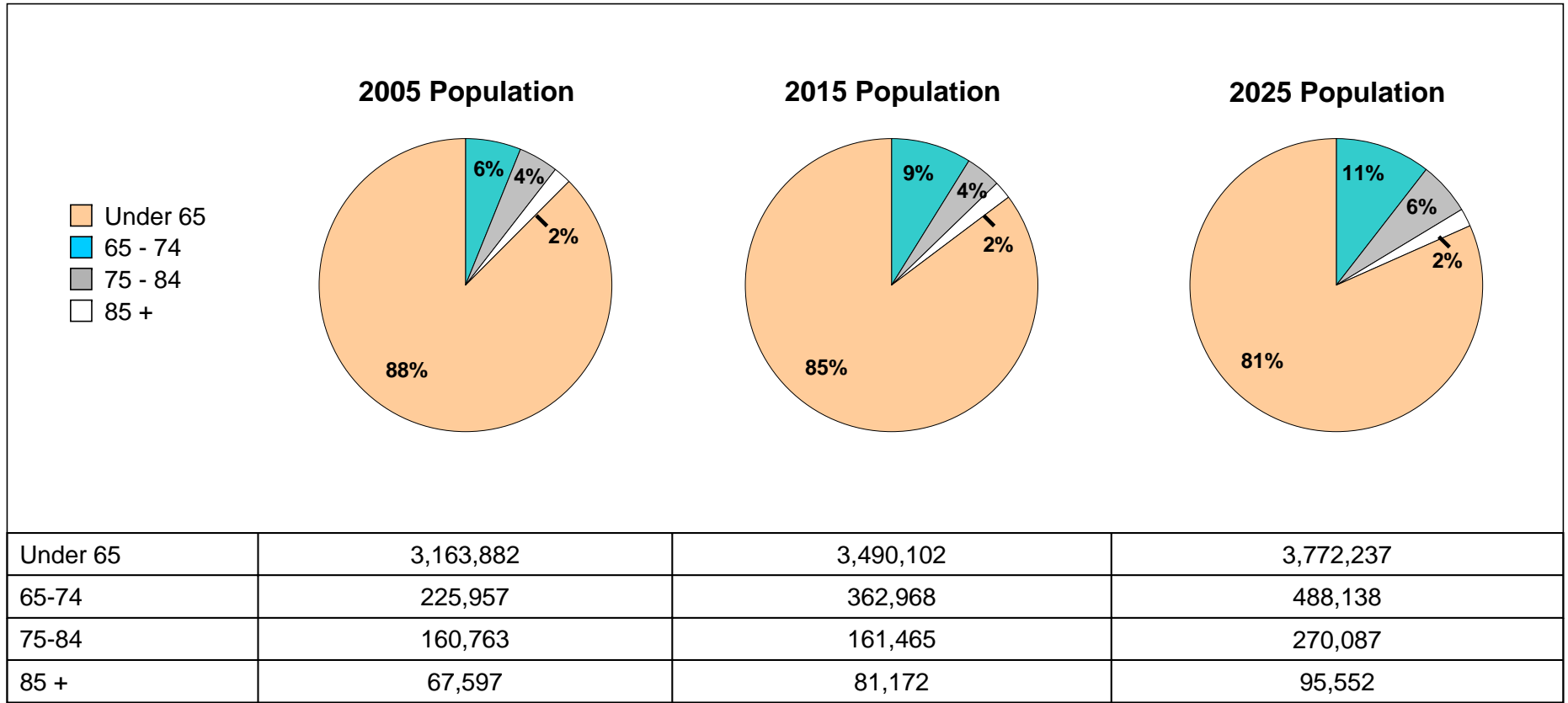
\$898 - \$1588

\$1589 - \$3192

Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)