

Your Community in Focus

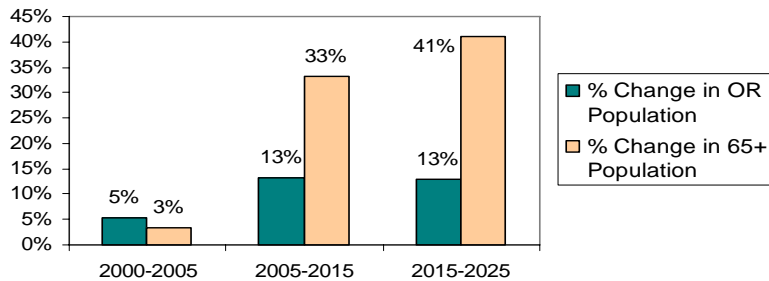
CLACKAMAS COUNTY



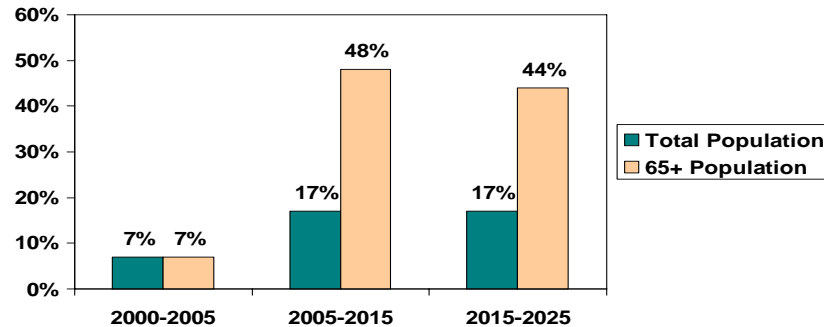
2000 Census Figures	Oregon	Clackamas County	Canby	Lake Oswego	Milwaukie	Oatfield	Oregon City	West Linn	Wilsonville
Population in 2000:	3,421,399	338,391	12,948	35,222	20,885	15,693	25,533	22,290	13,905
% Population 65+ :	13%	11%	11%	12%	14%	15%	10%	8%	15%
Mid-Range Income:	\$40,916	\$52,080	\$45,811	\$71,597	\$43,635	\$59,769	\$45,531	\$72,010	\$52,515
Homeownership Rate:	64%	71%	67%	72%	61%	87%	60%	79%	54%
% Housing Cost Burden:	56%	57%	49%	65%	54%	52%	60%	61%	64%
% Severe Housing Cost Burden:	29%	29%	19%	38%	25%	21%	28%	40%	27%
Poverty Rate:	12%	7%	7%	3%	8%	4%	9%	4%	6%
Elderly Poverty Rate:	8%	5%	6%	4%	7%	4%	8%	4%	8%



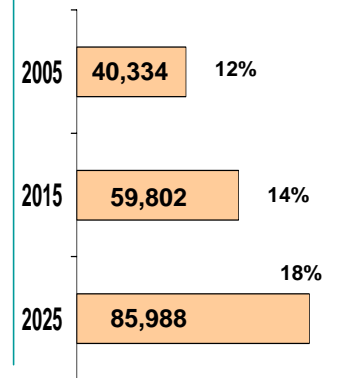
Growth Rate of Oregon's Aging Population



Growth Rate Of Clackamas County's Aging Population



Clackamas County Projected 65+ Population and % of general population



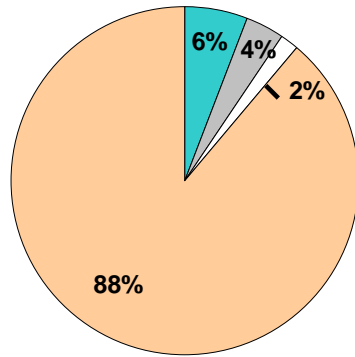
More Information on CLACKAMAS COUNTY

2000 Census Figures	Barlow	Clackamas	Estacada	Gladstone	Happy Valley	Jennings Lodge	Johnson City
Population in 2000:	143	5,200	2,282	11,332	4,889	7,047	681
% Population 65+ :	7%	7%	11%	11%	6%	14%	12%
Mid-Range Income:	\$41,250	\$44,478	\$39,200	\$46,368	\$93,131	\$43,159	\$35,517
Homeownership Rate:	87%	60%	62%	66%	95%	55%	91%
% Housing Cost Burden:	44%	56%	51%	58%	68%	54%	49%
% Severe Housing Cost Burden:	22%	30%	23%	31%	49%	26%	21%
Poverty Rate:	4%	9%	13%	9%	1%	11%	8%
Elderly Poverty Rate:	0%	9%	6%	6%	0%	5%	11%

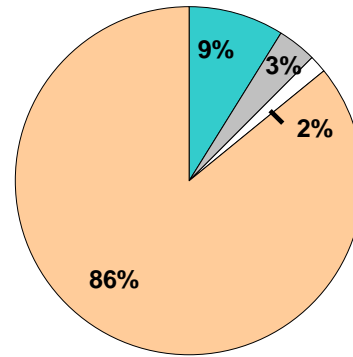
2000 Census Figures	Molalla	Mount Hood Village	Oak Grove	Rivergrove	Sandy	Sunnyside
Population in 2000:	5,543	3,246	12,571	322	5,317	6,641
% Population 65+ :	11%	11%	21%	7%	9%	7%
Mid-Range Income:	\$42,672	\$51,031	\$40,530	\$85,000	\$42,115	\$45,395
Homeownership Rate:	68%	82%	57%	87%	69%	40%
% Housing Cost Burden:	55%	54%	59%	56%	57%	62%
% Severe Housing Cost Burden:	24%	29%	26%	22%	25%	32%
Poverty Rate:	10%	6%	9%	5%	8%	9%
Elderly Poverty Rate:	11%	7%	7%	0%	5%	7%

Our population is aging in Clackamas County

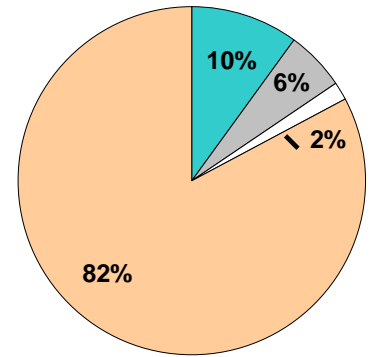
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Age Group	2005	2015	2025
Under 65	322,906	364,846	411,938
65-74	20,687	37,822	49,331
75-84	13,790	14,689	27,697
85 +	5,858	7,291	8,959

Will our facilities meet the needs of Clackamas County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	1.84	--	--
Hospitals	4	--	--
Community Facilities	202	3163	2801
Nursing Homes	13	753	578



Today: Employee of the Year

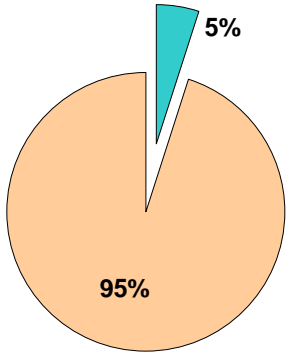
Tomorrow: Will he be able to find the help he needs in 2015?

Clackamas County Projected Medicaid Needs	2005	2015	2025
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:	3170	4700	6759

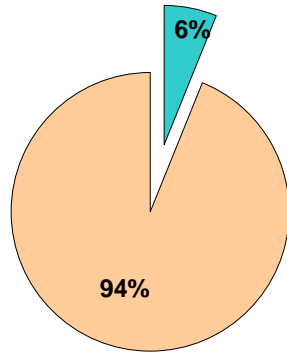
Our Need for Long Term Care is Growing

Clackamas County

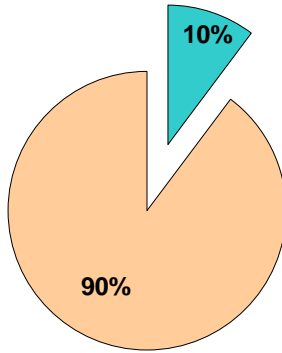
2005



2015



2025



2005

2015

2025

Need Long Term Care

17,687

26,224

37,707

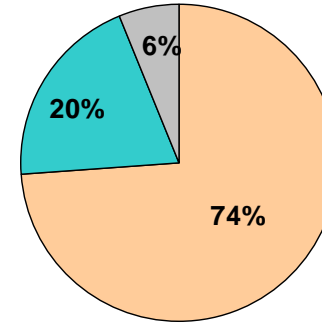
Do not need Long Term Care

345,553

398,424

325,534

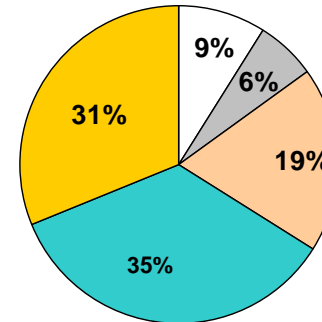
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

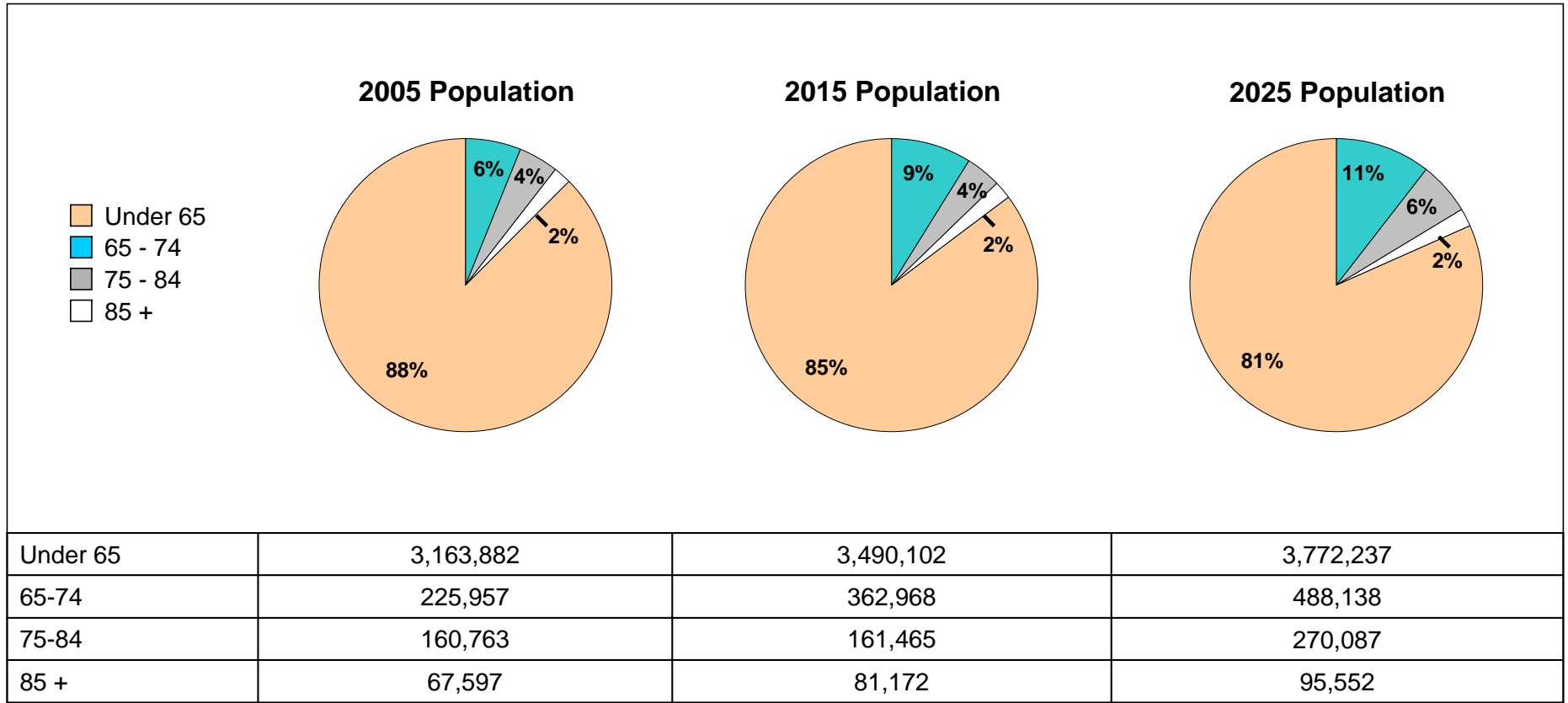
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)