

Your Community in Focus

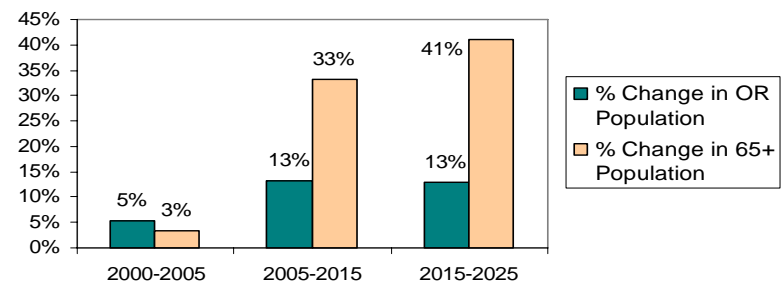
JEFFERSON COUNTY



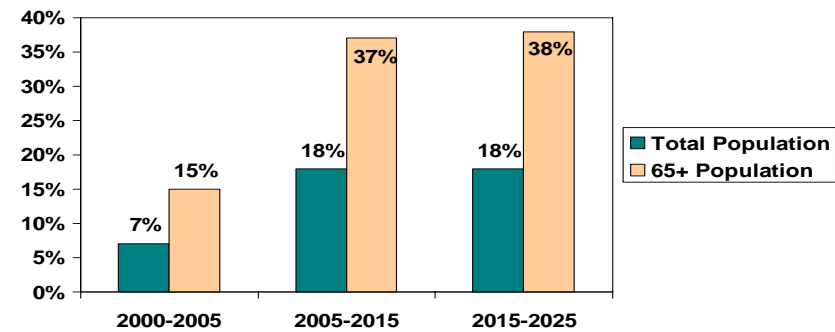
2000 Census Figures	Oregon	Jefferson County	Culver	Madras	Metolius	Warm Springs
Population in 2000:	3,421,399	19,009	804	5,011	635	2,437
% Population 65+ :	13%	12%	10%	12%	9%	5%
Mid-Range Income:	\$40,916	\$35,853	\$31,667	\$29,103	\$32,375	\$29,886
Homeownership Rate:	64%	71%	73%	52%	69%	62%
% Housing Cost Burden:	56%	49%	53%	54%	57%	39%
% Severe Housing Cost Burden:	29%	24%	35%	20%	40%	17%
Poverty Rate:	12%	15%	18%	20%	17%	32%
Elderly Poverty Rate:	8%	6%	7%	10%	15%	16%



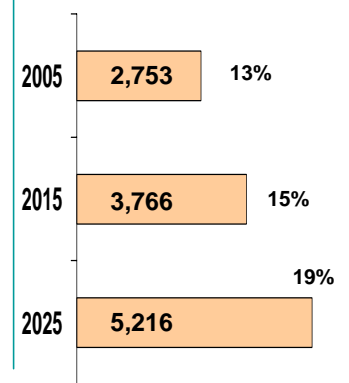
Growth Rate of Oregon's Aging Population



Growth Rate Of Jefferson County's Aging Population

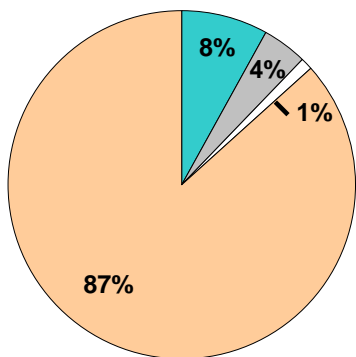


Jefferson County Projected 65+ Population and % of general population

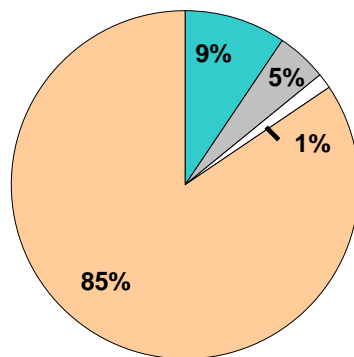


Our population is aging in Jefferson County

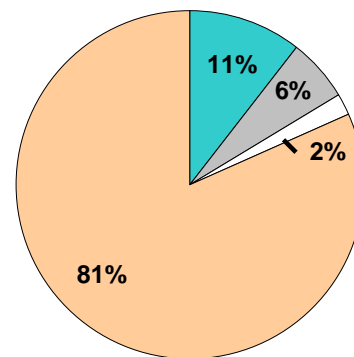
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Age Group	2005	2015	2025
Under 65	17,738	20,313	23,082
65-74	1,667	2,281	3,021
75-84	814	1,127	1,623
85 +	272	358	572

Will our facilities meet the needs of Jefferson County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	0.69	--	--
Hospitals	1	--	--
Community Facilities	6	132	83
Nursing Homes	1	34	31



Today: Employee of the Year

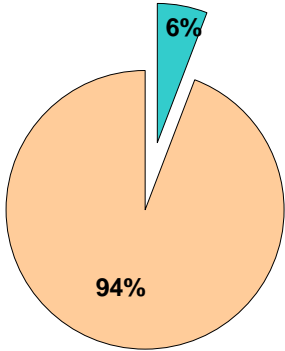
Tomorrow: Will he be able to find the help he needs in 2015?

Jefferson County Projected Medicaid Needs	2005	2015	2025
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:	216	296	410

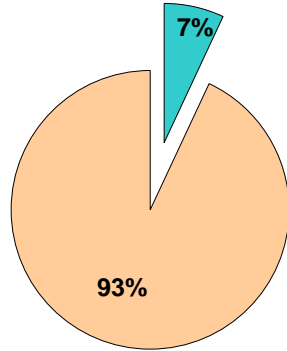
Our Need for Long Term Care is Growing

Jefferson County

2005



2015



2025



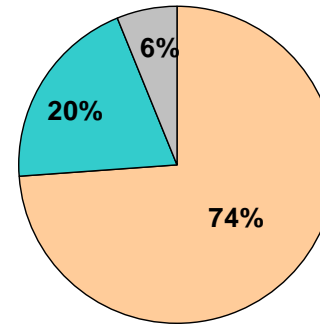
2005

2015

2025

Need Long Term Care	1,207	1,652	2,287
Do not need Long Term Care	19,284	22,427	26,011

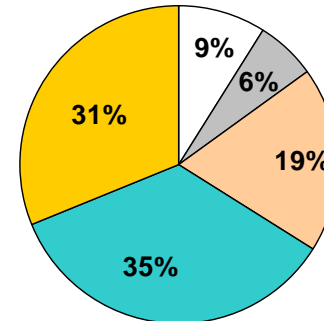
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

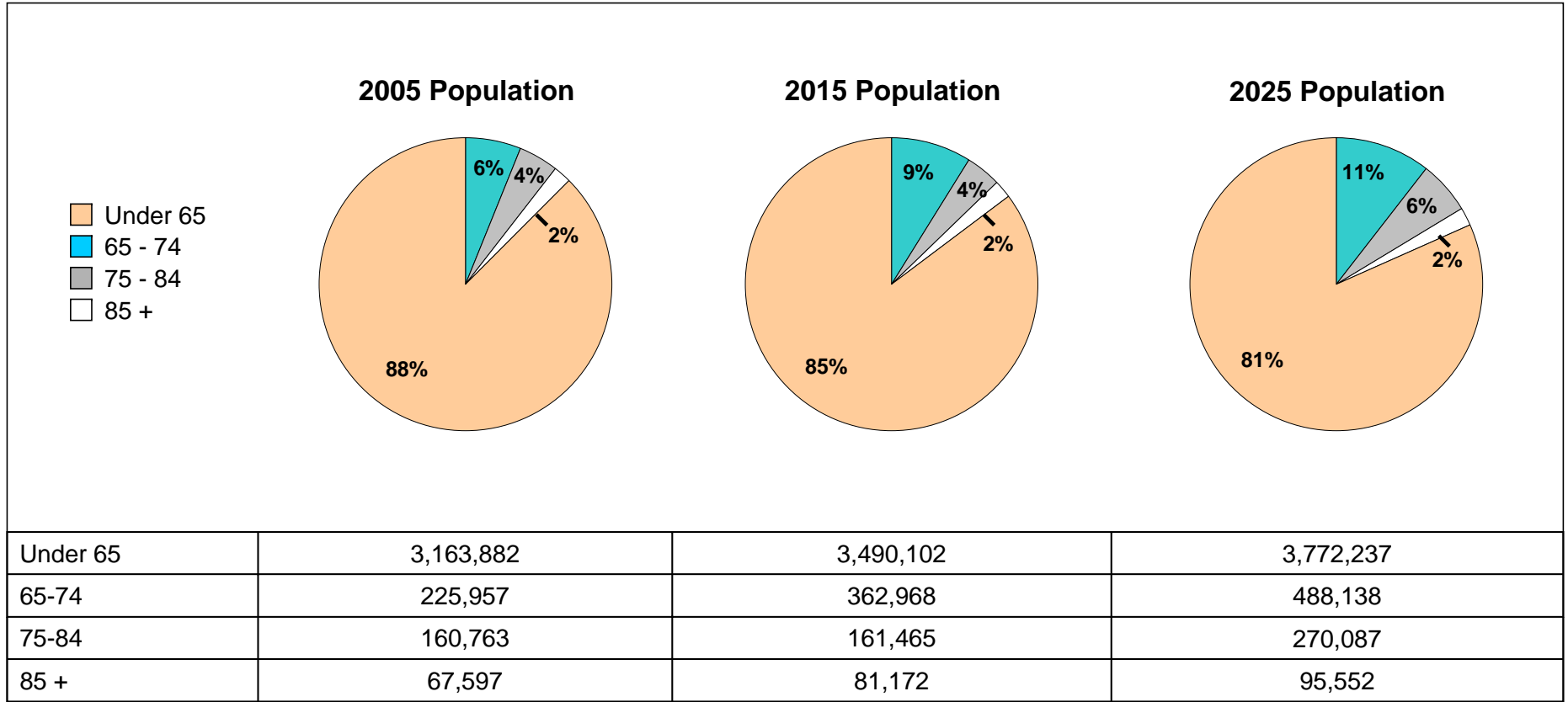
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)