

Your Community in Focus

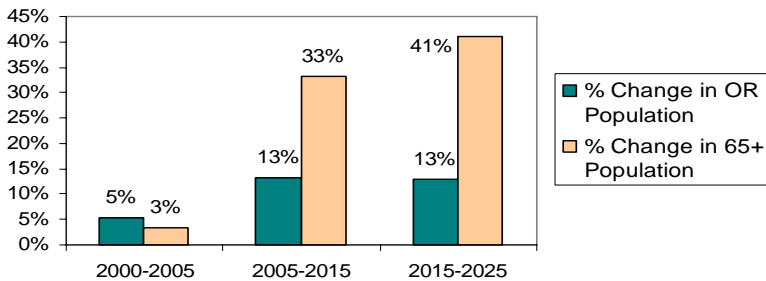
KLAMATH COUNTY



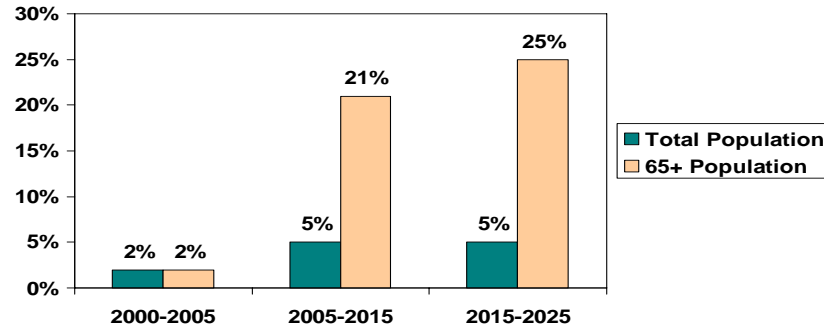
2000 Census Figures	Oregon	Klamath County	Altamont	Bonanza	Chiloquin	Klamath Falls	Malin	Merrill
Population in 2000:	3,421,399	63,775	19,768	428	737	19,335	613	896
% Population 65+ :	13%	15%	16%	10%	12%	13%	10%	18%
Mid-Range Income:	\$40,916	\$31,537	\$31,831	\$31,944	\$20,688	\$28,498	\$29,750	\$23,304
Homeownership Rate:	64%	68%	72%	66%	66%	49%	62%	68%
% Housing Cost Burden:	56%	52%	54%	46%	50%	57%	38%	47%
% Severe Housing Cost Burden:	29%	25%	25%	23%	20%	28%	9%	24%
Poverty Rate:	12%	17%	14%	17%	31%	22%	27%	24%
Elderly Poverty Rate:	8%	8%	6%	12%	6%	10%	0%	12%



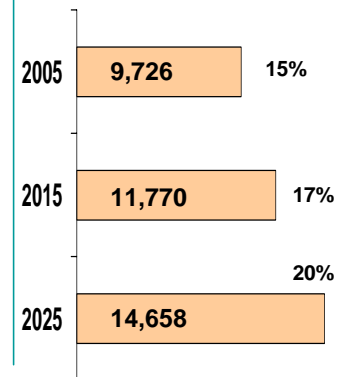
Growth Rate of Oregon's Aging Population



Growth Rate Of Klamath County's Aging Population

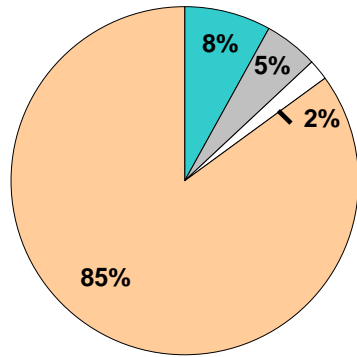


Klamath County Projected 65+ Population and % of general population

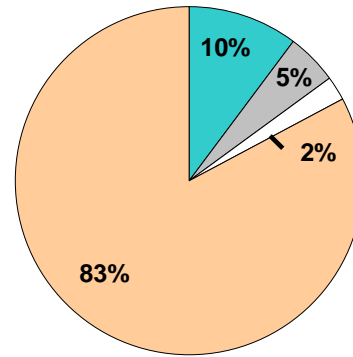


Our population is aging in Klamath County

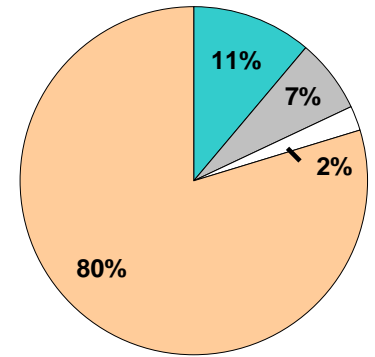
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Age Group	2005	2015	2025
Under 65	55,604	57,081	57,973
65-74	5,198	6,988	8,133
75-84	3,376	3,432	4,889
85 +	1,153	1,351	1,636

Will our facilities meet the needs of Klamath County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	1.82	--	--
Hospitals	1	--	--
Community Facilities	48	435	418
Nursing Homes	2	126	105



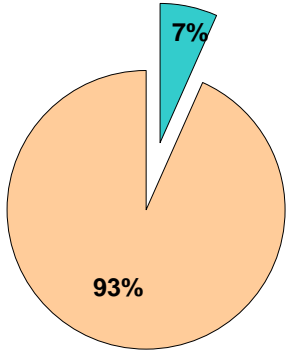
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2015?

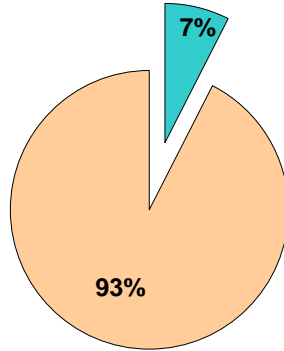
Our Need for Long Term Care is Growing

Klamath County

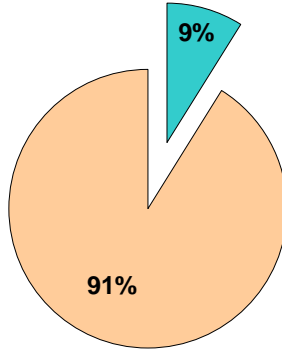
2005



2015



2025



2005

2015

2025

Need Long Term Care

4,265

5,162

6,428

Do not need Long Term Care

61,065

63,690

66,203

Klamath County Projected Medicaid Needs

2005

2015

2025

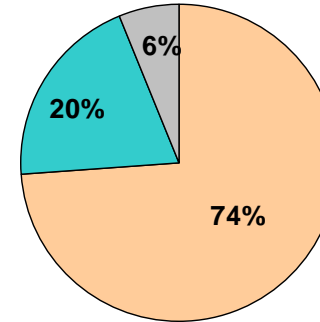
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

764

925

1152

National % of Seniors Needing Assistance Due to Disability



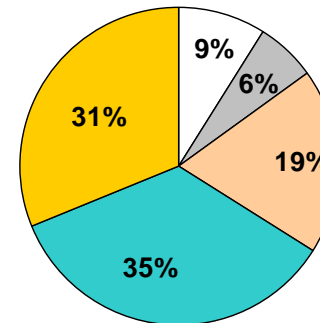
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798

\$798 - \$897

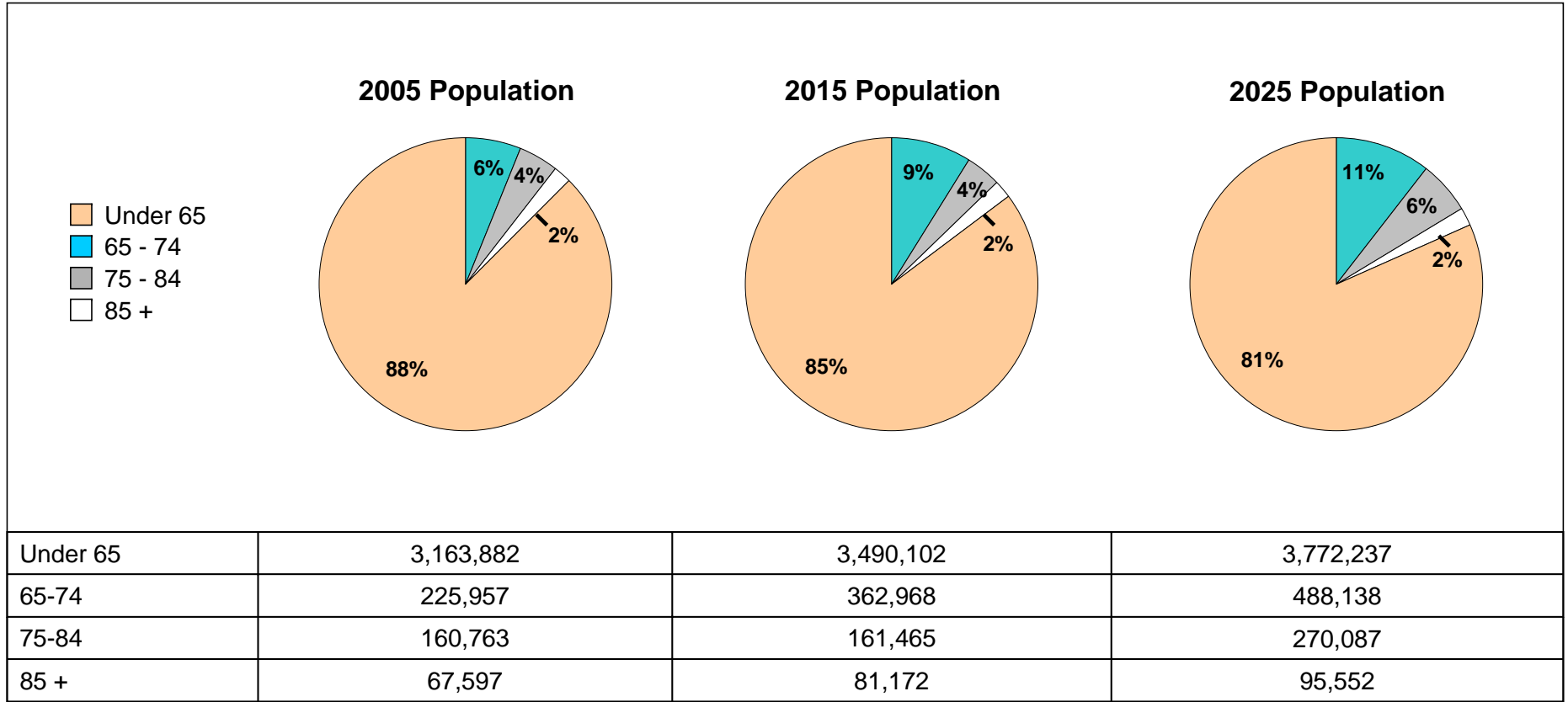
\$898 - \$1588

\$1589 - \$3192

Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)