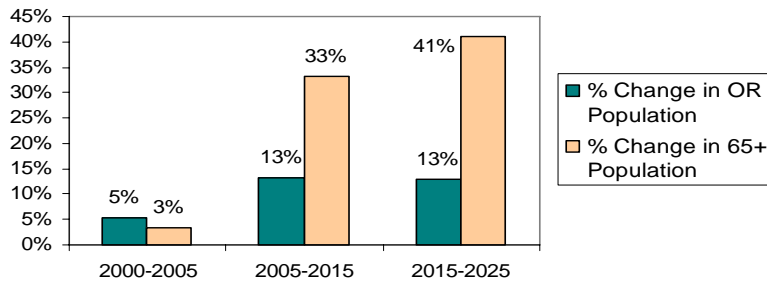


Your Community in Focus LAKE COUNTY

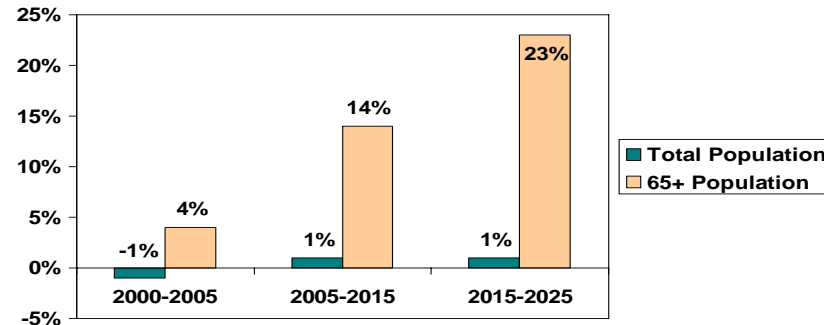
2000 Census Figures	Oregon	Lake County	Lakeview	Paisley
Population in 2000:	3,421,399	7,422	2,444	225
% Population 65+ :	13%	18%	20%	28%
Mid-Range Income:	\$40,916	\$29,506	\$30,960	\$28,214
Homeownership Rate:	64%	69%	67%	63%
% Housing Cost Burden:	56%	44%	47%	31%
% Severe Housing Cost Burden:	29%	24%	20%	19%
Poverty Rate:	12%	16%	15%	17%
Elderly Poverty Rate:	8%	10%	13%	8%



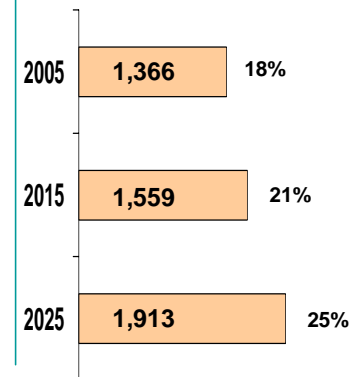
Growth Rate of Oregon's Aging Population



Growth Rate Of Lake County's Aging Population

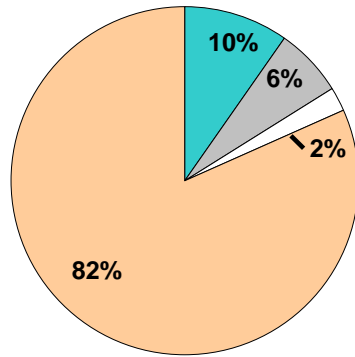


Lake County Projected 65+ Population and % of general population

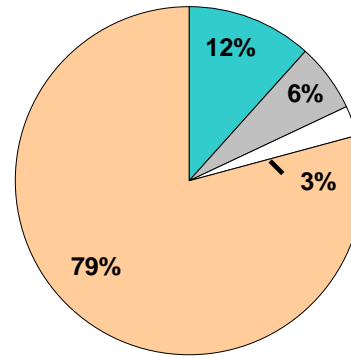


Our population is aging in Lake County

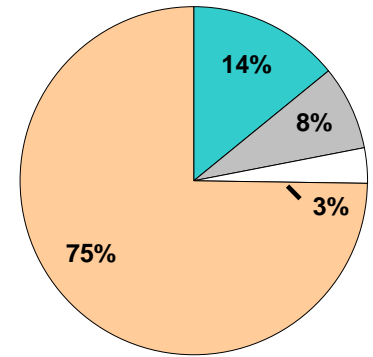
2005 Population



2015 Population



2025 Population

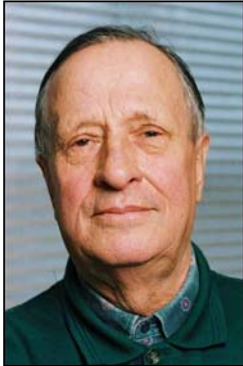


- Under 65
- 65 - 74
- 75 - 84
- 85 +

Age Group	2005	2015	2025
Under 65	6,046	5,909	5,631
65-74	729	872	1,066
75-84	474	478	594
85 +	163	210	253

Will our facilities meet the needs of Lake County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	.93	--	--
Hospitals	1	--	--
Community Facilities	5	15	13
Nursing Homes	1	47	29



Today: Employee of the Year

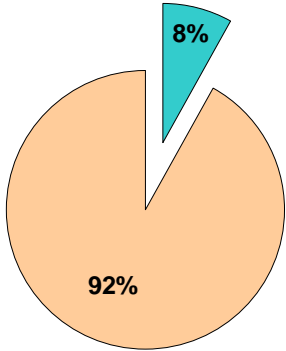
Tomorrow: Will he be able to find the help he needs in 2015?

Lake County Projected Medicaid Needs	2005	2015	2025
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:	107	123	150

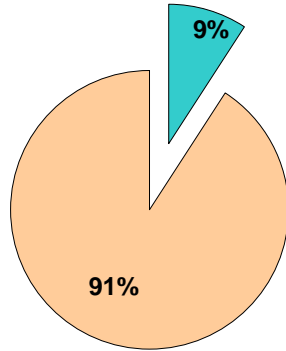
Our Need for Long Term Care is Growing

Lake County

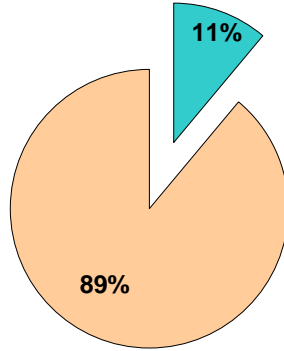
2005



2015



2025



2005

2015

2025

Need Long Term Care

599

684

839

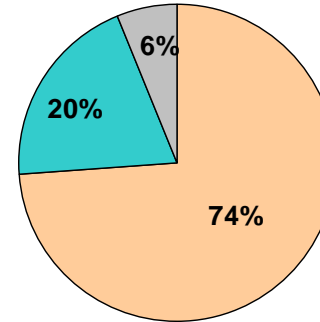
Do not need Long Term Care

6,812

6,784

6,705

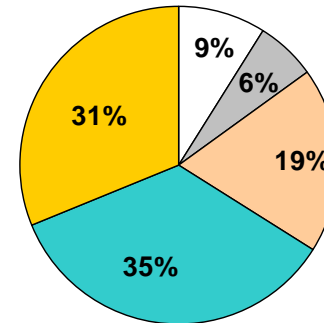
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

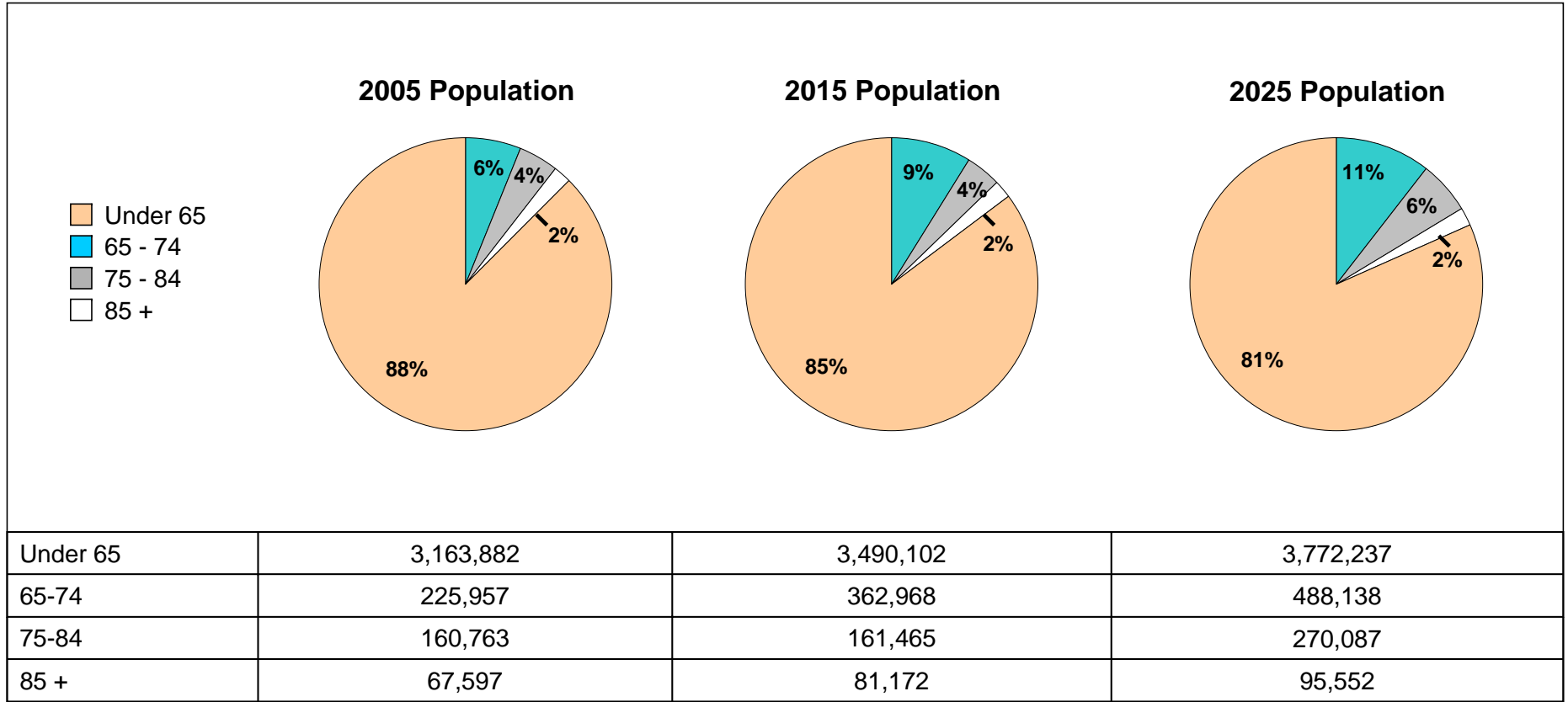
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)