

Your Community in Focus

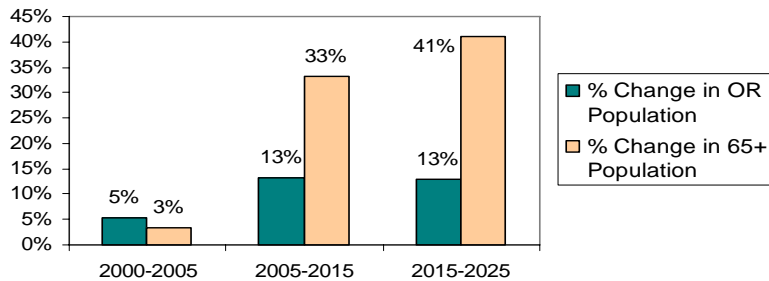
MARION COUNTY



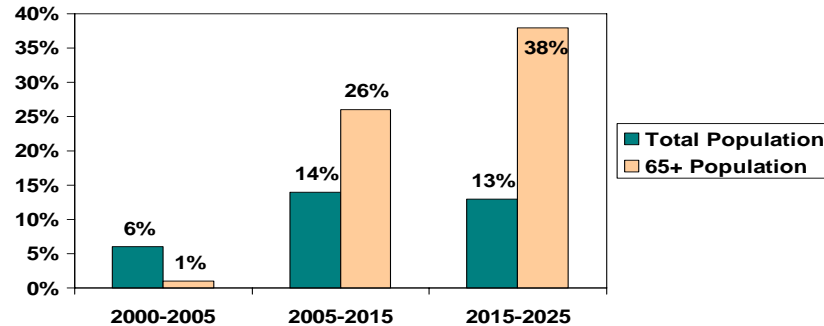
2000 Census Figures	Oregon	Marion County	Four Corners	Hayesville	Keizer	Mount Angel	Salem	Silverton	Woodburn
Population in 2000:	3,421,399	284,834	14,021	18,002	32,494	3,134	136,694	7,528	20,076
% Population 65+ :	13%	12%	12%	11%	12%	18%	13%	13%	18%
Mid-Range Income:	\$40,916	\$40,314	\$36,335	\$35,673	\$45,052	\$36,293	\$38,881	\$38,429	\$33,722
Homeownership Rate:	64%	63%	55%	56%	65%	59%	57%	62%	68%
% Housing Cost Burden:	56%	57%	68%	53%	61%	59%	59%	57%	52%
% Severe Housing Cost Burden:	29%	28%	31%	28%	28%	35%	29%	30%	26%
Poverty Rate:	12%	14%	16%	15%	9%	16%	15%	13%	17%
Elderly Poverty Rate:	8%	7%	8%	7%	8%	20%	7%	6%	9%



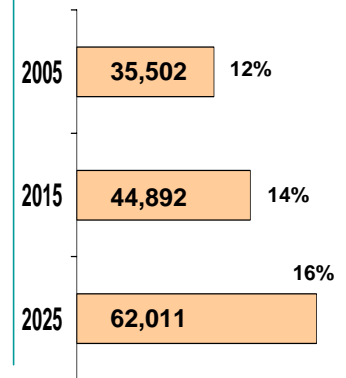
Growth Rate of Oregon's Aging Population



Growth Rate Of Marion County's Aging Population

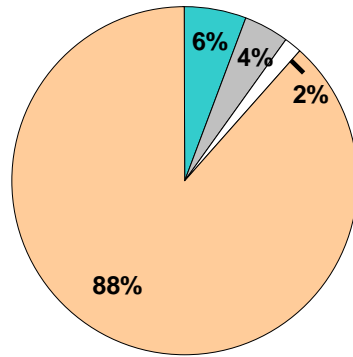


Marion County Projected 65+ Population and % of general population

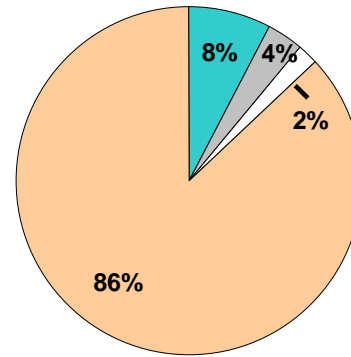


Our population is aging in Marion County

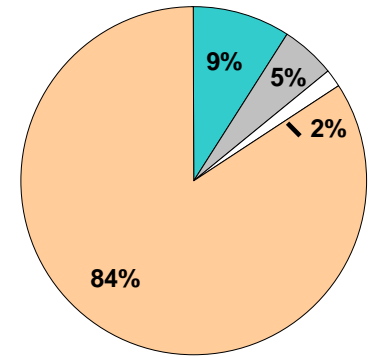
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Under 65	267,411	299,552	326,887
65-74	17,252	26,595	35,697
75-84	12,785	12,149	19,471
85 +	5,465	6,148	6,844

Will our facilities meet the needs of Marion County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	1.88	--	--
Hospitals	3	--	--
Community Facilities	162	2160	1896
Nursing Homes	10	868	661



Today: Employee of the Year

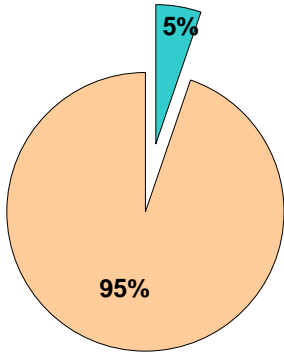
Tomorrow: Will he be able to find the help he needs in 2015?

Marion County Projected Medicaid Needs	2005	2015	2025
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:	2790	3528	4874

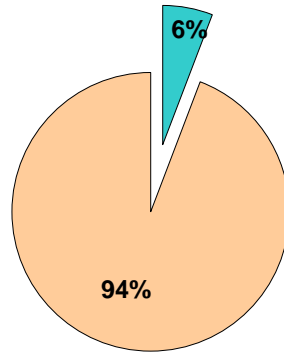
Our Need for Long Term Care is Growing

Marion County

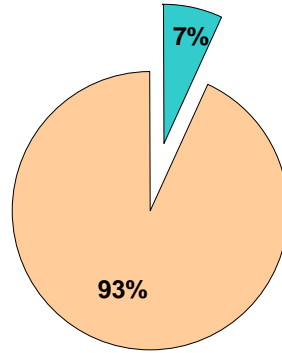
2005



2015



2025



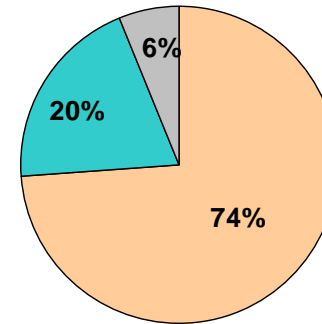
2005

2015

2025

Need Long Term Care	15,568	19,686	27,193
Do not need Long Term Care	287,345	324,758	361,705

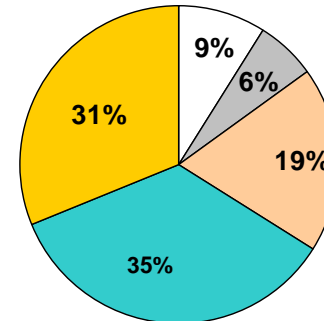
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

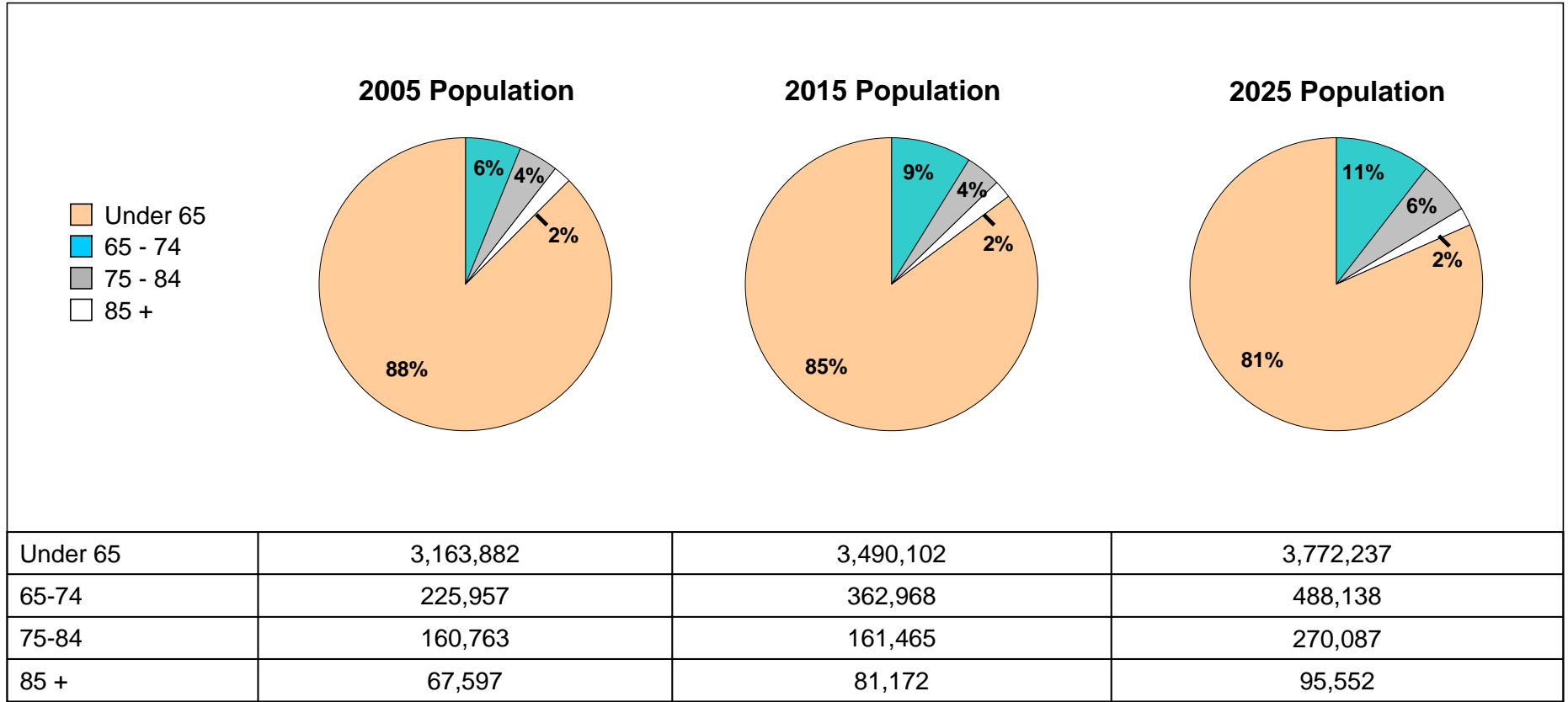
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)