

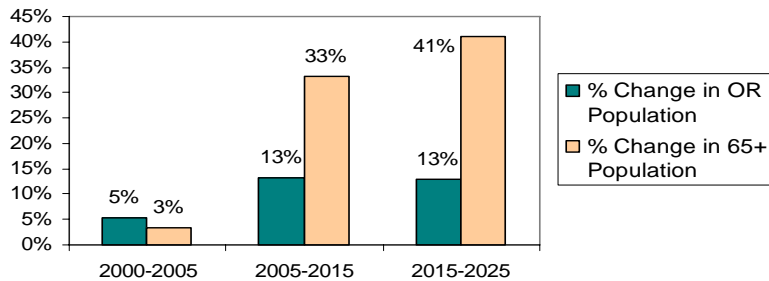
Your Community in Focus

WHEELER COUNTY

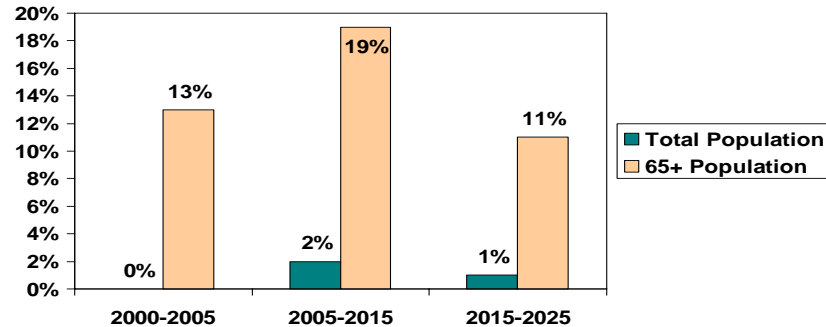
| 2000 Census Figures | Oregon | Wheeler County | Fossil | Mitchell | Spray |
|-------------------------------|-----------|----------------|----------|----------|----------|
| Population in 2000: | 3,421,399 | 1,547 | 460 | 181 | 150 |
| % Population 65+ : | 13% | 23% | 27% | 12% | 35% |
| Mid-Range Income: | \$40,916 | \$28,750 | \$30,250 | \$20,417 | \$23,250 |
| Homeownership Rate: | 64% | 72% | 75% | 56% | 81% |
| % Housing Cost Burden: | 56% | 45% | 36% | 54% | 29% |
| % Severe Housing Cost Burden: | 29% | 20% | 22% | 27% | 15% |
| Poverty Rate: | 12% | 16% | 12% | 29% | 21% |
| Elderly Poverty Rate: | 8% | 4% | 3% | 0% | 13% |



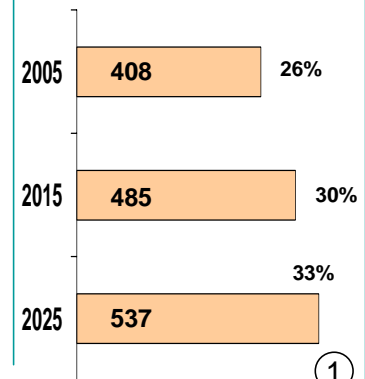
Growth Rate of Oregon's Aging Population



Growth Rate Of Wheeler County's Aging Population

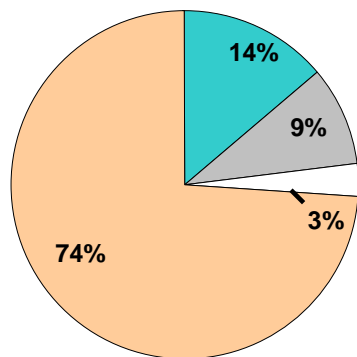


Wheeler County Projected 65+ Population and % of general population

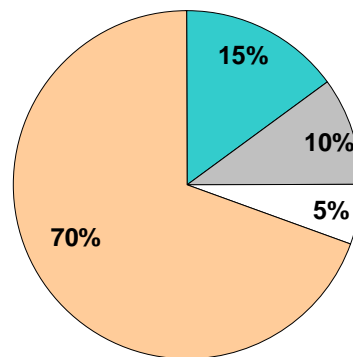


Our population is aging in Wheeler County

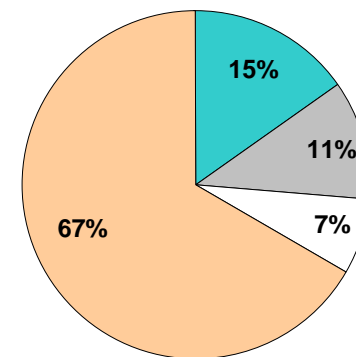
2005 Population



2015 Population



2025 Population

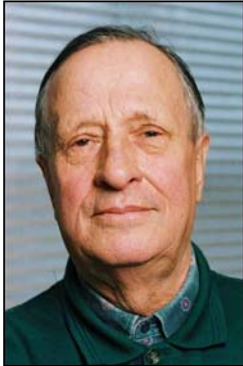


- Under 65
- 65 - 74
- 75 - 84
- 85 +

| | | | |
|----------|-------|-------|-------|
| Under 65 | 1,149 | 1,107 | 1,077 |
| 65-74 | 217 | 237 | 246 |
| 75-84 | 144 | 163 | 178 |
| 85 + | 47 | 85 | 114 |

Will our facilities meet the needs of Wheeler County seniors?

| Facility Type | Count | Available | Occupied |
|---------------------------------|-------|-----------|----------|
| Physicians per 1000 (2004 Data) | 0.00 | -- | -- |
| Hospitals | 0 | -- | -- |
| Community Facilities | 6 | 59 | 36 |
| Nursing Homes | 0 | 0 | 0 |



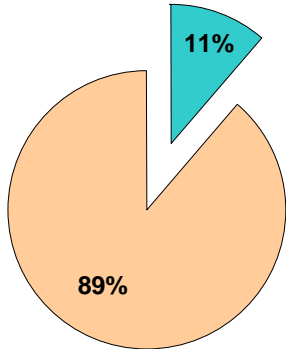
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2015?

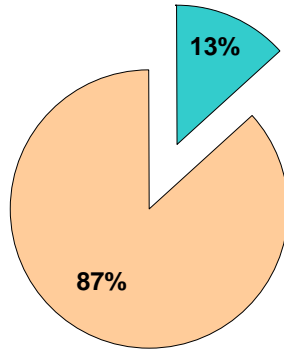
Our Need for Long Term Care is Growing

Wheeler County

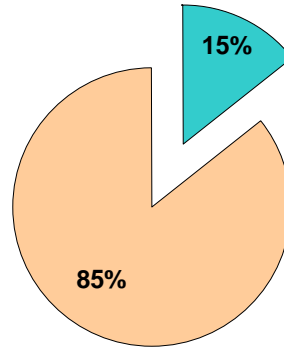
2005



2015



2025



2005

2015

2025

Need Long Term Care

179

213

235

Do not need Long Term Care

1,378

1,379

1,379

Wheeler County Projected Medicaid Needs

2005

2015

2025

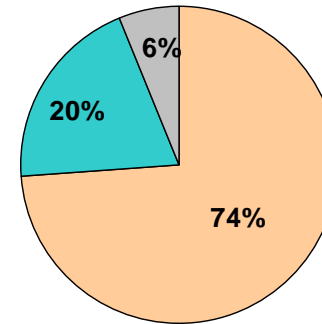
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

32

38

42

National % of Seniors Needing Assistance Due to Disability



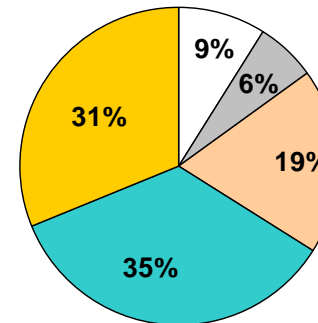
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798

\$798 - \$897

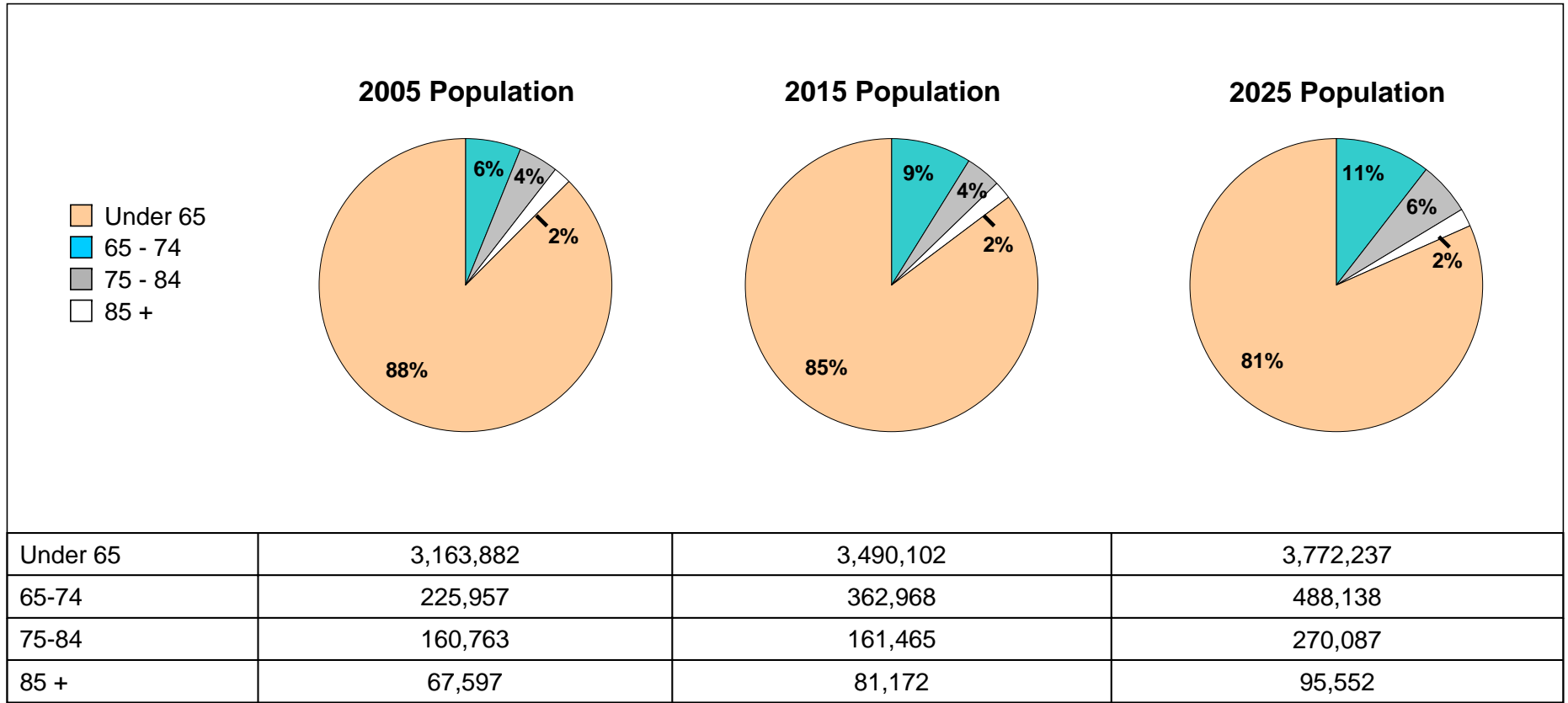
\$898 - \$1588

\$1589 - \$3192

Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)