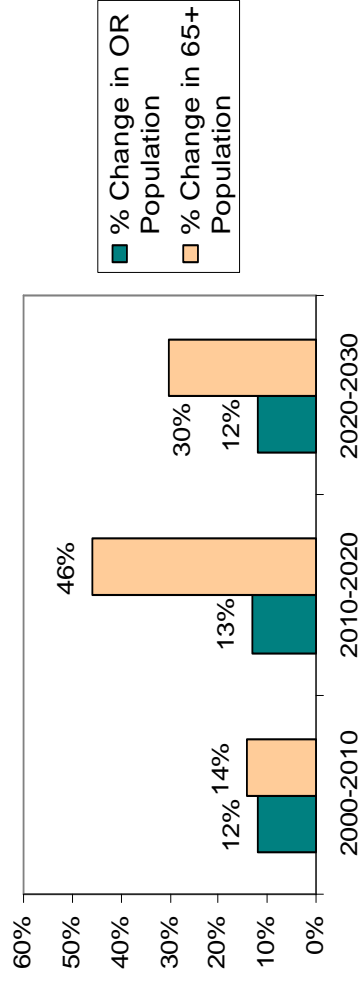


Your Community in Focus LANE COUNTY

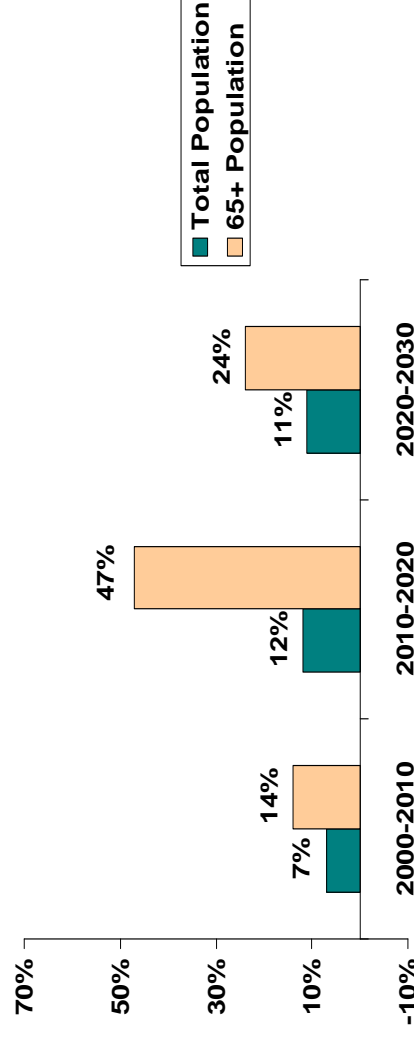
2000 Census Figures	Oregon	Lane County	Cottage Grove	Creswell	Eugene	Florence	Junction City	Oakridge	Springfield
Population in 2000:	3,421,399	322,959	8,537	3,555	137,799	7,318	4,797	3,158	52,729
% Population 65+ :	13%	13%	16%	10%	12%	38%	13%	21%	10%
Mid-Range Income:	\$40,916	\$36,942	\$30,442	\$34,053	\$35,850	\$30,505	\$35,347	\$26,622	\$33,031
Homeownership Rate:	64%	62%	61%	70%	52%	68%	56%	72%	54%
% Housing Cost Burden:	56%	62%	48%	58%	70%	50%	53%	56%	62%
% Severe Housing Cost Burden:	29%	34%	22%	32%	41%	24%	26%	23%	31%
Poverty Rate:	12%	14%	20%	19%	17%	14%	9%	15%	18%
Elderly Poverty Rate:	8%	8%	13%	5%	7%	8%	15%	13%	10%
2010 Est. Pop. (PSU)	3,844,195	348,550	9,495	4,845	157,845	9,590	5,670	3,765	58,575



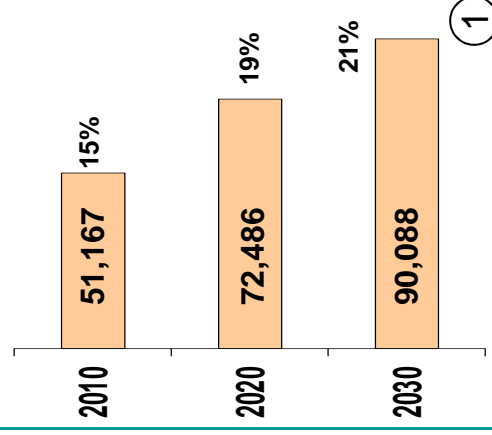
Growth Rate of Oregon's Aging Population



Growth Rate Of Lane County's Aging Population

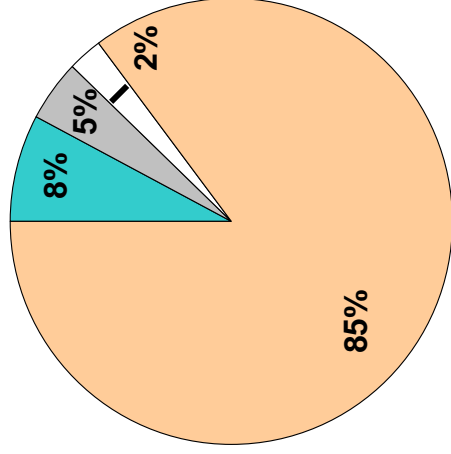


Lane County Projected 65+ Population and % of general population

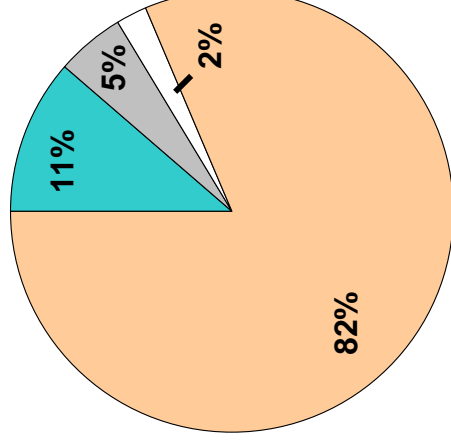


Our population is aging in Lane County

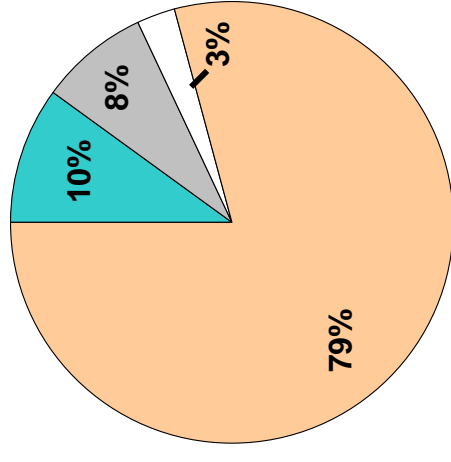
2010 Population



2020 Population



2030 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Under 65	297,383	315,088	340,366
65-74	27,129	43,796	43,218
75-84	15,876	19,880	34,544
85 +	8,162	8,810	12,327

Will our facilities meet the needs of Lane County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000	2.43	--	--
Hospitals	4	--	--
Community Facilities (2005 data)	142	2182	2102
Nursing Homes (2005 data)	13	1236	811



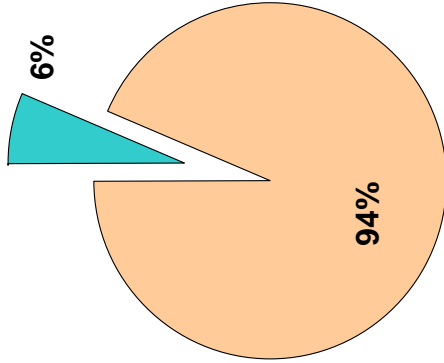
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2030?

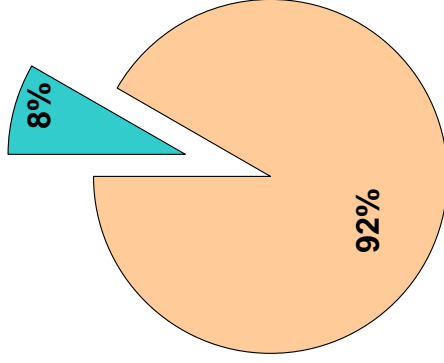
Our Need for Long Term Care is Growing

Lane County

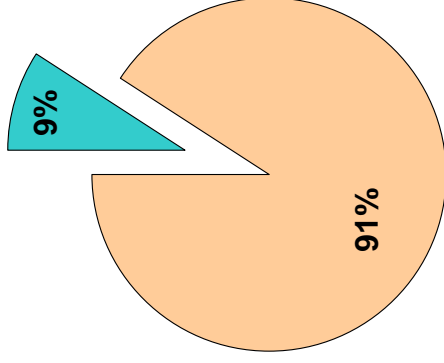
2010



2020



2030



Need Long Term Care

2030

2020

2010

39,505

31,786

22,437

Do not need Long Term Care

2030

2020

2010

390,950

355,788

326,113

Lane County

Projected Medicaid Needs

Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

2030

2020

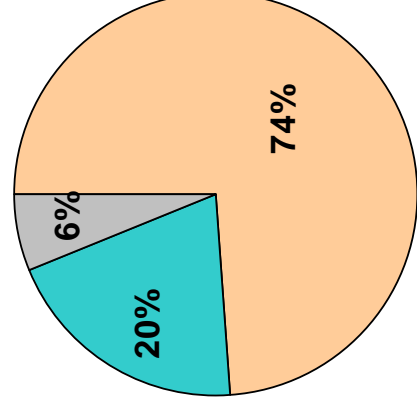
2010

7081

5697

4,022

National % of Seniors Needing Assistance Due to Disability



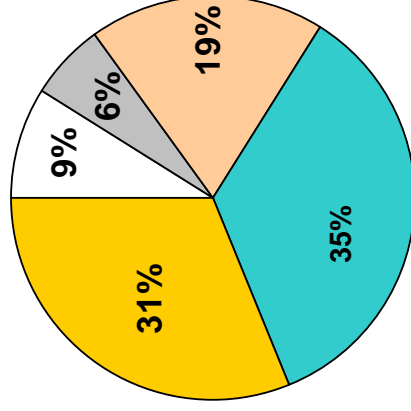
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

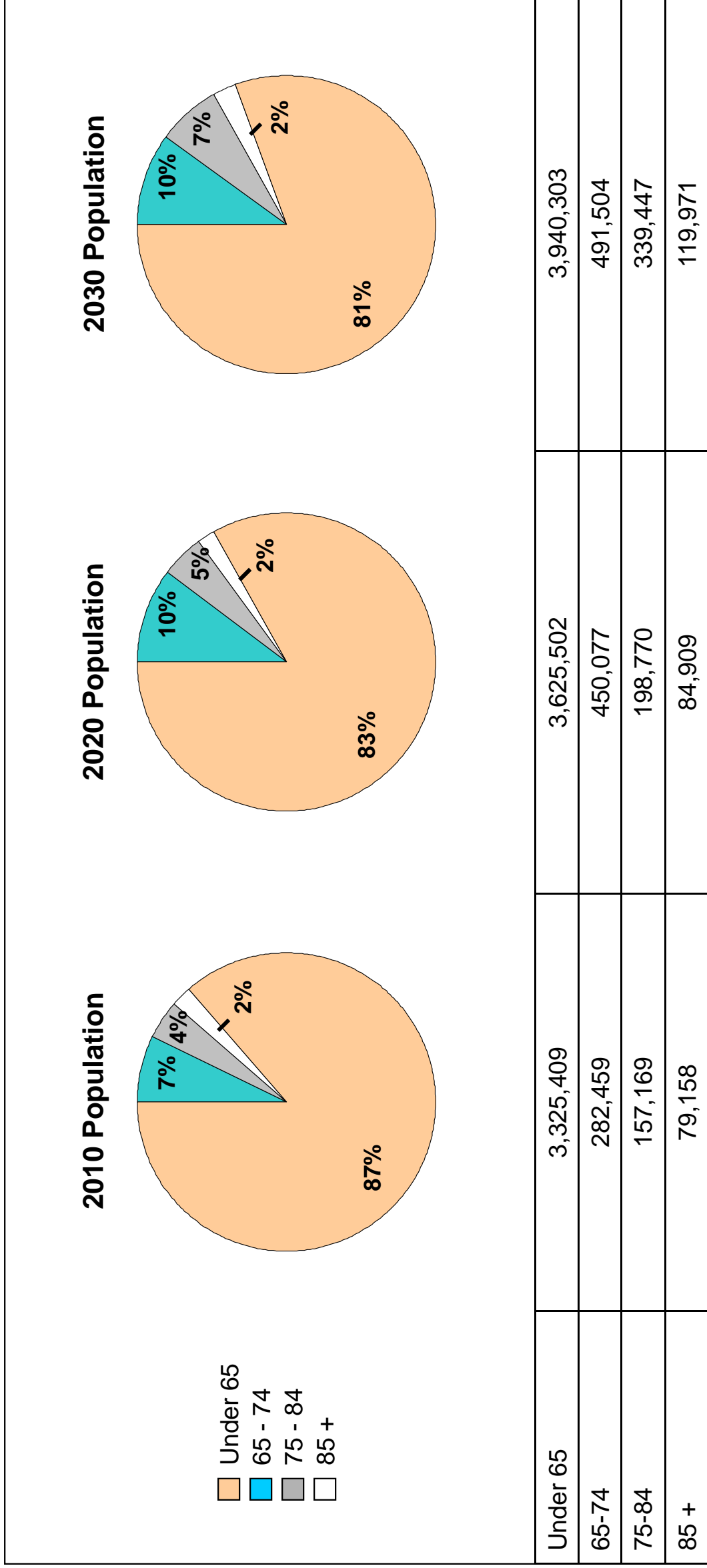
National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798
\$798 - \$897
\$898 - \$1588
\$1589 - \$3192
Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), 2010 Population Estimates from Population Research Center (<http://www.pdx.edu/prc/annual-oregon-population-report>), Population Projections from Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (OHSU,Emerson Ong, 503-494-4450)