



Medicaid Infrastructure Grant

Oregon MIG Report 2010 Q3

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Ticket To Work Medicaid Infrastructure Grant Report

Basic Information

Grant Number	1QACMS030315/02
Lead Agency	Oregon Department of Human Services
Agency Mailing Address	500 Summer Street NE Salem, OR 97301-1076
Grantee Signatory	Erinn Kelley-Siel
Grantee Title	Director, Children Adults & Families
Grantee Telephone Number	503-945-7001
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PD Mailing Address 2	
PD City	Salem
PD State	OR
PD Zipcode	97301-1120
Name of Report Preparer	Ann Balzell
Preparer Telephone Number	503-945-5857
Preparer Email Address	ann.balzell@state.or.us
Project Website	http://www.oregon.gov/DHS/vr/cep/
Basic Description	The Oregon Competitive Employment Project seeks to enhance the quality of life in Oregon by achieving, maintaining, and advancing the competitive and inclusive employment of persons with disabilities.

Major Outcomes

Outcome 1

Workplan outcome	Increase yearly total of people w/disabilities receiving benefits & work incentives services through Work Incentives Network (WIN) & WIPA by minimum of 25% (1,703) by 12/31/2010 from WIN-WIPA 2009 baseline of 1,362; Increase numbers served who choose to obtain, maintain or advance in employment after receipt of benefits & work incentives services through WIN only by a minimum of 5% from WIN 2009 baseline of 349 (366) by 12/31/2010; Obtain a minimum of 10% of needed funding through public or private grants to assist in sustainability of WIN by 12/31/2010.
Core Outcome Area	Benefits Counseling and Work Incentive Programs
	Collect monthly reports from all WIN staff w/info on following #'s: Intakes; Those obtaining, maintaining/advancing in employment; Average cost per

Strategy 1	consumer for services; Those receiving information & referral; Those receiving Work Incentive Summary (WIS) & Work Incentive Analysis (WIA); Accuracy of random sample of WIAs & WISs. Post selected monthly aggregate data on www.win-oregon.com & http://www.oregon.gov/DHS/vr/cep/index.shtml
Strategy 2	Submit and/or collaborate with other organizations on a minimum of 3 grants to raise a minimum of \$50,000 in funds to maintain and expand WIN by 12/31/2010.
Strategy 3	Implement Benequal in all WIN offices by 12/31/2010; provide indicators and ratings from pilot sites through statewide implementation to QA/QM Committee on a quarterly basis beginning 5/14/2010.
Strategy 4	Conduct a minimum of 6 WIN regional and/or statewide outreach events by 12/31/2010.
Strategy 5	Conduct monthly trainings for WIN and WIPA staff on various subjects related to benefits and work incentives supports and services; hold 1 WIN staff retreat that is comprised of 2 days of intensive trainings; provide re-certification training and re-certify all WIN Work Incentives Coordinators by 12/31/2010.
Funds Budgeted Annually to Outcome	\$500,000.00
Planned Completion Date	12/31/2010
Accomplishments	Q3 Workplan Outcome: 407 people received WIN services; 42% increase from Q3 '09. Strategy 1: 163 obtained/maintained/advanced employment; Average cost per consumer: \$826; 298 got I&R; 32 WIA/WIS written; 6 WIA/WIS reviewed w/ 93% accuracy. Strategy 3: Created a Continuous QI Plan; will pilot at one site. Strategy 4: presentations at 4 EF Orientations for 115 DD & VR Counselors in 3 sites, Salem, McMinnville, Medford; WIN presentation & table display at statewide OVRs Counselor training 8/3/10 for 385; presentation at statewide MH SE conference 7/7/10 for 250. Presentations to 26 agencies in 9 communities to 414; includes Warm Springs reservation & Vet, Resource Center. Strategy 5: Monthly train 8 - Dis. Determination, Deeming, Standards; Train the Trainer by NCHSD for 15, 7/27&28/10.
Problems/Issues	Did not discuss Benequal at 8/12/10 Leadership Council as planned. Will be on the agenda 12/1/10, when we will set the new target date.
Status	On schedule
Actual Completion Date	

Outcome 2

Workplan outcome	Increase by a minimum of 5% the number of Oregon businesses who have demonstrated their commitment to increasing employment of people with disabilities through their affiliation with OVRs Staffing Solutions/OVRs Employment Team (Office of Vocational Rehabilitation Services) by 12/31/2010 using OVRs 06/25/2010 baseline of 21.
Core Outcome Area	Employment Networking
Strategy 1	Participate in national marketing campaign via MIG multiple-state leadership and implementation work groups to continue multi-media national campaign through 12/31/2010.
Strategy 2	Run Think Beyond the Label (TBTL) in OR w/ OVRs Staffing Solutions as "proud partner" in following media statewide: Cable TV, transit bus cards, print ads in regional bus. publications, radio, billboards in select locations in major financial districts, digital banner ads in bus. focused placements by 10/01/2010. Assist OVRs Employment Team to set up 800 #/message to traffic calls from businesses; establish baseline of businesses that contact

	800# as a direct result of TBTL by 12/01/2010.
Strategy 3	Complete process planning and implement state fulfillment strategies for TBTL utilizing OVRs Staffing Solutions as point of entry with all OVRs branch offices by 07/01/2010.
Strategy 4	Assist in continuation and enhancement of Live Resume events by partnering with Oregon Office of Vocational Services, Oregon Commission for the Blind, Oregon Parent Training and Information Center and Incight through 12/31/2010. Hold a minimum of two Live Resume events, one in Salem and one in Portland by 12/01/2010.
Strategy 5	Partner with Oregon Office of Vocational Services, Oregon Commission for the Blind, Oregon Parent Training and Information Center and Incight to host annual Career Exploration Day/Job Fair in Portland (previously hosted by OBLN) by 12/01/2010.
Funds Budgeted Annually to Outcome	\$175,000.00
Planned Completion Date	12/31/2010
Accomplishments	Q3 Workplan Outcome: 400 Restaurant and Lodging personnel viewed TBTL at Annual Meeting 9/19/10. Strategy 1: Campaign running nationally in all media; continue membership on leadership/implementation group. Strategy 2: OVRs Staffing Solutions 800# active in September w/2 OVR staff assigned as responders. Strategy 4: Live resume 1st time ever event in Bend 9/22/10 with 7 employers participating; 3 of 7 participating clients got employment offers. Strategy 5: OrPTI & Incight hosted a Career Exploration Day for 275 on 8/20/10.
Problems/Issues	Due to economy, not possible for OVRs to budget statewide advertising of Staffing Solutions and it's 800 number, or to fund an instate run of TBTL.
Status	On schedule
Actual Completion Date	

Outcome 3

Workplan outcome	Increase employment by 12/31/2010 of: A) Yearly total of people diagnosed with serious mental illness entering competitive employment (CE) by a minimum 25% from 2009 OR Supported Employment Center for Excellence baseline of 347 (434); B) Yearly total of people with a developmental disability entering CE by a minimum of 10% from 2009 VR ORCA database baseline of 285 (314); C) Yearly total of people with TBI/ABI entering CE by a minimum of 10% from 2009 VR ORCA database baseline of 19 (21).
Core Outcome Area	Other
Strategy 1	Facilitate up to 14 Community Mental Health Program's (CMHPs) participation in OR DHS as TTW EN project, including creating satellite agreements between DHS/providers and coordinating communication about project and materials between OVRs-MH-Providers-DHS by 12/31/2010.
Strategy 2	Create curriculum for Employment Peer Mentors (EPM) and pilot with 4 existing peer groups via Portland State University's Regional Research Institute and OR Supported Employment Center for Excellence (OSECE); track and participate in DHS' planning to provide peer support through Medicaid by 12/31/2010.
Strategy 3	Continue participation on OSECE quarterly advisory council meetings; Monitor implementation of activities and quarterly fidelity reports; ensure that WIN staff participate as requested in all fidelity reviews; ensure that WIN staff do regular outreach (a minimum of 1X per quarter) to all OSECE providers by 12/31/2010.

Strategy 4	Continue participation in DD Employment Task Force; OR Rehabilitation Association's Customized Employment group; Supported Employment Leadership Network; Seniors & People w/ Disabilities Division's employment work group; contract w/ Washington Initiative for Supported Employment (W.I.S.E.) to do training statewide for DD case managers & outreach statewide on Employment First Policy to self-advocates, providers, VR staff, families & other stakeholders by 12/31/2010.
Strategy 5	Partner with Brain Injury Association of Oregon (BIAOR) to sponsor annual Pacific Northwest Brain Injury Conference; provide support for BIAOR and partners to attend conferences related to TBI/ABI and employment; partner with BIAOR on departmental work group; provide support to BIAOR and University of Oregon grant program in all efforts to promote SE for this population; provide support and research assistance if a TBI/ABI waiver is proposed by 12/31/2010.
Funds Budgeted Annually to Outcome	\$260,000.00
Planned Completion Date	12/31/2010
Accomplishments	Q3 Workplan Outcome: Served A) 3,188 B) 753 C) 211. Strategy 1: Co-trained w/TTW Coordinator at 14 events for 279 OVRs & SE staff; OVRs central staff attended all 14. OVRs staff & OSECE to increase number of SE agencies in OSECE- 4 are screened. Strategy 2: Curriculum for Employment Peer Mentors is complete in draft form; 2 sites w/mid-December training dates. Strategy 3: Attended OSECE advisory meeting July, 2010. Strategy 4: Attended W.I.S.E. facilitated Employment First Forums (119 DD and OVRs staff attended); EF Orientations (115 DD and OVRs staff attended) in 3 regions: NE OR - Pendleton, Central Willamette - Salem, South Central - Medford; Statewide EF Leadership Summit attended by 58, 9/1&2/10. OSECE workgroup meeting on Leadership Council quarterly meeting 8/12/10 for 24.
Problems/Issues	Discussions with MH staff indicate that providing peer support through Medicaid is a long range plan therefore, the Strategy timeline has been extended to 12/31/11.
Status	On schedule
Actual Completion Date	

Consumer Involvement

Consumer 1

Name of Group	MIG Leadership Council
Role	Exists solely to interact with and on behalf of the MIG
Relationship to Grant	Provide the MIG with advice and direction; act as QA/QM oversight committee to WIN; participate in all MIG initiatives' sustainability efforts.
Percent of Members with a Disability	25.00%
Hours Spent Last Quarter (Approximate)	100

Consumer 2

Name of Group	Supported Employment Developmental Disabilities Task Force
Role	Independent committee comprised of consumers; developmental disability advocacy, professional and provider groups seeking to revitalize state's DDSE

	efforts.
Relationship to Grant	Partners in initiatives related to SE for people with DD.
Percent of Members with a Disability	16.00%
Hours Spent Last Quarter (Approximate)	10

Consumer 3

Name of Group	CORIL, HASL, EOCIL, ILR, LILA, SPOKES and SILC
Role	Centers for Independent Living holding WIN contracts and State Independent Living Council.
Relationship to Grant	Partners in WIN and stakeholders
Percent of Members with a Disability	75.00%
Hours Spent Last Quarter (Approximate)	250

Consumer 4

Name of Group	Work Incentives Network Work Group
Role	Assist WIN by acting as QA/QM oversight committee: make recommendations for system changes and provide input on infrastructure; assist in sustainability efforts.
Relationship to Grant	MIG work group
Percent of Members with a Disability	43.00%
Hours Spent Last Quarter (Approximate)	18

Consumer 5

Name of Group	Oregon Disabilities Commission Employed Persons with Disabilities Subcommittee
Role	Partner with Seniors and People with Disabilities (SPD) to improve EPD program and ensure quality services; advise SPD on revisions to EPD policy and procedures; educate public about EPD.
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	53.00%
Hours Spent Last Quarter (Approximate)	80

Consumer 6

Name of Group	Employer Engagement Work Group
Role	Assist in planning and implementing state employer engagement and education strategy tied to national marketing campaign.
Relationship to Grant	MIG work group

Percent of Members with a Disability	17.00%
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Hours Spent Last Quarter (Approximate)	30
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Consumer 7

Name of Group	Oregon Supported Employment Center for Excellence Advisory Board
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Role	Provide recommendations and guidance on Center activities.
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Relationship to Grant	Partners and stakeholders
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Percent of Members with a Disability	25.00%
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Hours Spent Last Quarter (Approximate)	60
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Consumer 8

Name of Group	Office of Developmental Disabilities Services (ODDS) Employment First
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Role	Provide recommendations and advice on training and roll out of ODDS Employment First Policy
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Relationship to Grant	Partners and stakeholders
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Percent of Members with a Disability	34.00%
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Hours Spent Last Quarter (Approximate)	50
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Research and Evaluation**Research 1**

Report/Study Name	Work Incentives Network Key Performance Indicator Report
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Brief Description	Evaluation of fiscal and programmatic impacts of WIN services on consumers on Medicaid state plan usage; adult service system (including MH, VR, DD, Long-Term Care) services; and amounts of tax revenue generated to state in part as result of WIN
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Status	Ongoing
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Report Location	Report will be published on OR MIG website
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Brief Summary of Findings	Preliminary data report 1/2010; receipt of WIN services associated w/ slight increase in employment rates & post-enrollment decrease in Medicaid & TANF. Participants posted a 4% gain in employment outcomes between entry & the 4th quarter thereafter. # of participants employed only represents 14% of the total seeking benefits counseling; however those becoming employed showed increase in wages between the year before and the year after Q1 of enrollment of 22% overall. Meeting set for 11/3/10 to gather additional information/data.
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State Plan PAS

State Plan PAS for Adults with Disabilities	Yes
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Location	Outside, including job site
Hours Allowed Per Month	Less than 40
Population Limited To (List)	OHP, GA, OSIPM
Included Services (List)	Provide assistance in ADLs, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	712
Number Served with Developmental Disabilities	592
Number Served with Physical Disabilities	896
PAS by Waiver(s) for Adults with Disabilities	Yes

PAS by Waiver

PAS Waiver 1

Brief Description of State Plan	Support Services (643)
State Plan Number	0375
Is Waiver Statewide	Yes
Does Waiver Include Buy-In	Yes
Is This an Independence Plus Waiver	No
Location	Outside, including job site
Hours Allowed Per Month	Unlimited, based on need
Population limited To (List)	Persons diagnosed with DD who meet ICF/MR LOC
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	4482
Number Served with Physical Disabilities	0

PAS Waiver 2

Brief Description of State Plan	Comprehensive Waiver (640)
State Plan Number	OR0117.R04.00
Is Waiver Statewide	Yes
Does Waiver Include Buy-In	Yes
Is This an Independence Plus Waiver	No
Location	Outside, including job site

Hours Allowed Per Month	Unlimited, based on need
Population limited To (List)	Persons diagnosed with DD who meet ICF/MR LOC
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	6217
Number Served with Physical Disabilities	0

PAS Waiver 3

Brief Description of State Plan	Aged and Physically Disabled Waiver
State Plan Number	0185.90R2
Is Waiver Statewide	Yes
Does Waiver Include Buy-In	Yes
Is This an Independence Plus Waiver	No
Location	In home and medical appointments only
Hours Allowed Per Month	Unlimited, based on need
Population limited To (List)	Seniors and people with physical disabilities
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	0
Number Served with Physical Disabilities	27403

Buy-In

Buy-In Status	Adopted the buy-in
Program Name	Employed Persons with Disabilities (EPD)
Implementation Date	2/1/1999
State Legislative Authority	N/A
Federal Authority	Balanced budget act of 1997
Income Eligibility	Up to 250% FPL
Income Eligibility (Other)	N/A
Countable Income for Eligibility	Gross (before taxes)
Does Countable Income for Eligibility Include Spousal	No

Income	
Method for Counting Earned Income	Other (specify below)
Method for Counting Earned Income (Other)	SSI methodology, IRWEs, BWEs, EIE, Approved acctns
Method for Counting Unearned Income	Other (specify below)
Method for Counting Unearned Income (Other)	Excluded for eligibility, counted for liability
Web Site for Additional Information	http://egov.oregon.gov/DHS/spwpd/empserv.shtml#epd
Work Requirement	Show proof of filing/paying FICA or SECA. If self-employed clear and convincing evidence: If have not paid/filed SECA documents can include:written business plan reviewed/approved by neutral recognized 3rd party such as SBA, SCORE, VR, Micro-Enterprise Network.
Resource (Asset) for Individual Limit - Enter 2000, or Other Amount	5000
Resource Limit Includes Spousal Resources	No
Additional Savings Accounts are excluded	Yes
Additional Savings Accounts are Portable (After Leaving the Buy-In)	No
Cost-Sharing Policy	Premium
Cost-Sharing Policy (Other)	
Premium Payments Begin At	Other (specify)
Premium Payments Begin At (Other)	\$677.00
Method to Calculate Monthly Premiums, Co-Pays, or Other Cost Sharing	<\$677.00:0; \$677.00-902.99= \$50; \$903-22567.99= \$100; >\$2,257 = \$150
Medicaid Eligibility Review	Other (specify)
Medicaid Eligibility Review (Other)	3-12 mos: stability of employment, income, other
Enrollees at Beginning of Year	1234
Enrollees at Beginning of Year MI	
Enrollees at End of Quarter	1316
Enrollees at End of Quarter MI	
Major Outreach Activities (Up to 3)	WIN Coordinator co-trains w/EPD Mgr. quarterly EPD training for SPD staff; EPD included in all WIN trainings: quarterly EPD training 8/9/10 for 20 SPD staff: 1 statewide and 3 regional to 650.

Technical Assistance Outcomes

TA Outcome 1

TA Outcomes	Work Incentives Network curriculum will include 1 module on financial literacy.
Strategy	Provide TA and guidance on development and implementation of financial literacy training for WIN curriculum.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Gathered financial literacy tools and attended workshop
Problems	Continued staff changes has again delayed this project. Work will continue next quarter.
Status	Behind schedule

TA Outcome 2

TA Outcomes	Provide technical assistance to MIG staff who coordinate Work Incentives Network (WIN) program
Strategy	Provide work incentives and infrastructure assistance, particularly in development of policies and procedures and revision of quality assurance/quality enhancement plan.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Train the Trainer 7/27-29/10 meeting and discussion for entire WIN staff and addressed the issue of sustaining high quality WIN services. Training manual is in draft form scheduled for completion next quarter after review by NCHSD. Protocols for dealing with the large influx of clients are in draft form scheduled for completion by the end of November, 2010 this includes triage of new clients by a trained WIC, determination of which clients can be served by phone, and determining the extent of needed services. A Quality Improvement model is in draft form and is being piloted.
Problems	None this quarter
Status	On schedule

TA Outcome 3

TA Outcomes	Provide TA on best approaches to use during 2010 OR special legislative session to promote adoption of WIN policy option package.
Strategy	Provide technical support on OR's proposed approach; review and suggest changes to documents distributed to public and private partners.
Provider	NCHSD
Planned Completion Date	2/28/2010
Actual Completion Date	2/12/2010
Accomplishments	Monthly calls continue to include this item on the agenda.
Problems	Staff turnover in the OR project created a set back as new staff learned about the entire project.
Status	On schedule

TA Outcome 4

TA Outcomes	Continue provision of TA in development and implementation of OR Department of Human Services (DHS) becoming an Employment Network (EN) under proposed new Ticket to Work (TTW) regulations.
Strategy	Provide continuing feedback on implementation issues.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	OVRs Administrator included this topic in her report to the State Rehabilitation Council, indicating that it is still a priority.
Problems	This project is progressing, but more slowly due to restraints in the economy and staff turnover.
Status	Behind schedule

TA Outcome 5

TA Outcomes	Provide TA as requested by Employed Persons with Disabilities (EPD, Oregon's Medicaid Buy-In program) workgroup/MIG staff on restructuring of program.
Strategy	Provide feedback and TA based on information from EPD workgroup and knowledge of other states' Buy-In programs.
Provider	NCHSD, CWD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	A meeting was held with Janes Toews, SPD Director regarding the issue of retirement, the MIG Project Manager, and the ED of the SILC, a partner of the CEP projects.
Problems	MIG Project Manager left her position so emphasis on this project will begin anew next quarter as will a regular meeting schedule, at the request of MIG staff.
Status	On schedule

TA Outcome 6

TA Outcomes	Provide TA in identifying alternate sources of funding for sustainability including assistance on specific foundation and federal grant applications.
Strategy	Provide technical support/review of grant applications; provide overview/description of implementation research to OR MIG staff; technical support & facilitation for using the drivers & assist with creation/utilization of an implementation blueprint for sustainability of initiatives.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	A review of local and regional foundations has been completed as has a plan to contact the most likely prospects in person.
Problems	In this difficult economy there is increased demand for foundation funding. Frequently funding is delayed by a foundation's process of application, making this a critical issue that must be addressed next quarter. This outcome had been postponed due to turn over in lead project staff.
Status	Behind schedule

TA Outcome 7

TA Outcomes	Facilitate national campaign activities, including corporate and federal agency sponsorship; and assist with state specific planning activities as requested.
Strategy	Facilitate planning/implementation activities w/ MIG state partners including annual conference; act as lead on obtaining corporate/federal funding; develop customized process/tools to identify gaps & strengths in state & local systems; assist w/ product development & stakeholder support.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	We have garnered interest in OR by promoting the campaign at business meetings including the OR Restaurant & Lodging Association Meeting of 400 members. Non-profit agencies and groups including this project's OSECE have indicated an interest in bringing the campaign to OR.
Problems	The OR economy is problematic when seeking financial support for this campaign. There is coverage on National media, that can make a local campaign look less important to local funders.
Status	On schedule

TA Outcome 8

TA Outcomes	Assist with research and evaluation planning; Support cross-state sharing and comparisons.
Strategy	Continue to provide suggestions for research and projects based on monthly TA calls with Oregon. Provide information on opportunities to share research with other states; provide information on opportunities to combine research efforts with other states.
Provider	CWD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	We continue to have contact with other states as recommended in past TA from CWD.
Problems	OR did not have an individual TA call and the general TA calls always fell on OR employee furlough days. Former CWD staff's knowledge about EPD was quite helpful to our project but did not continue.
Status	Blank

TA Outcome 9

TA Outcomes	MIG Leadership Council Members Understanding of Medicaid Issues Nationally and as related to Oregon
Strategy	Conduct one on-site visit to Oregon; attend MIG Leadership Council meeting on 8/12/2010. Present updates on Federal Medicaid policies, Health Reform & Medicaid-buy-in programs; Current information on HCBS waivers; Proposed or new laws and regulations affecting Medicaid programming/policy.
Provider	CWD
Planned Completion Date	8/19/2010
Actual Completion Date	

Accomplishments

The Leadership Council did discuss Medicaid issues in relation to sustainability of WIN and EPD, utilizing local expertise.

Problems

Due to economic restrictions and staff turnover, we did not request CWD presence at our Leadership Council meeting. Our project found a staff person's expertise about EPD particularly helpful and did not receive the same degree of information when he was no longer available to our project staff.

Status

On schedule

TA Outcome 10

TA Outcomes

Review of 2011 New MIG Grant Application

Strategy

Provide TA and guidance once grant application is in final draft

Provider

NCHSD

Planned Completion Date

7/1/2010

Actual Completion Date

Accomplishments

The grant application was submitted

Problems

None at this time

Status

Completed

Outcome Data

Unduplicated Count of individuals Supported by MIG Activities (If Available)

3152

Percentage Increase From the Prior Year in the Number of Title II Beneficiaries Who Returned to Work (Annual Report Only)

7.00%

Percentage Increase From the Prior Year in the Number of Title XVI Beneficiaries Who Returned to Work (Annual Report Only)

2.00%

Roles of Participating Partners (including consumers)

Resource Utilization

Grant Funds Expended this Quarter

\$260,422.88

Carry-Over Funds Actual (Annual Report Only)

\$0.00

PMS expenditures end of period

PMS expenditures end date

Award Amount