



Issue Brief - 2009

OREGON DEPARTMENT OF CORRECTIONS

Quick Facts

Number of Employees

October 2009

Security Staff.....	2,535
Non-Security Staff.....	1,835
Temporary Employees.....	56
Total Employees.....	4,426

General Fund Budget by Division

2009-2011 Legislatively Adopted Budget (in millions)

Operating Expenses.....	\$817.34
Administration, General Services, Human Resources, and Public Service.....	\$121.75
Community Corrections.....	\$111.09*
Debt Service.....	\$135.04
Capital Improvement.....	\$5.84
Transitional Services.....	\$68.73

*This amount is substantially less than the 2007-2009 biennium due to the fact that our General Fund reduced and was replaced with Federal Stimulus funds in the amount of \$103.78 million.

Cost per Inmate per Day.....\$77.78

Inmates with Mental Health Needs

October 2009

Highest Treatment Need.....	1,044 (7.54%)
Severe Mental Health Problems.....	2,112 (15.26%)
Moderate Treatment Need.....	1,101 (7.95%)
Benefit from Treatment.....	2,223 (16.06%)
No Need for Treatment Today.....	3,043 (21.99%)
No Reported Need Today.....	4,318 (31.20%)

Inmates with Substance Abuse Problems

October 2009

Severe Problem.....	7,996 (57.77%)
Moderate Problem.....	2,264 (16.36%)
No Reported Treatment Need.....	3,581 (25.87%)

Inmates at Work

September 2009
Eligible inmates working/training full time:68%

Offender Demographics

October 2009

	PROBATION	LOCAL CONTROL	PRISON	POST-PRISON
GENDER				
Women	5,547	168	1,099	1,885
Men	13,288	721	12,742	11,392
TOTAL	18,877	890	13,841	13,277

RACE

Asian	262	8	187	138
Black	1,240	97	1,337	1,161
Hispanic	1,122	58	1,796	736
Native Amer.	256	18	338	268
Caucasian	15,877	707	10,183	10,969

AGE

17 and Under	41	0	12	8
18-24	4,758	194	1,927	1,770
25-30	4,019	213	2,831	2,935
31-45	6,478	365	5,482	5,283
46-60	3,205	108	2,969	2,833
61 and Older	376	10	620	448

CRIME TYPE

Person	4,744	251	9,738	6,048
Property	5,145	213	2,441	3,201
Statute	8,988	426	1,559	4,028

Prison Population Forecast

October 2009

July 2010.....	14,106
July 2011.....	14,352
July 2012.....	14,393
July 2013.....	14,974
July 2014.....	15,653
July 2015.....	16,014
July 2016.....	16,249
July 2017.....	16,384
July 2018.....	16,479
July 2019.....	16,544

Recidivism Rate

May 2009

Parole/post prison supervision offenders convicted of new felony within three years of release excluding those released from prison following a revocation29.3 %

Institutions

October 2009

Current Population and Capacity.....Custody Level

Coffee Creek Correctional Facility (CCCF)

Multi-custody female prison and Oregon Corrections Intake Center

Nancy Howton, Superintendent
24499 SW Grahams Ferry Rd, Wilsonville, OR 97070
(503) 570-6400; Fax: (503) 570-6417
1,507 and 1,613Medium Custody

Columbia River Correctional Institution (CRCI)

Paula Myers, Superintendent
9111 NE Sunderland Ave., Portland 97211-1708
(503) 280-6646; Fax: (503) 280-6012
542 and 580.....Minimum Custody

Deer Ridge Correctional Institution (DRCI)

Joe DeCamp, Superintendent
3920 E Ashwood Rd, Madras, OR 97741
(541) 325-5999; Fax: (541) 325-5934
605 and 657Medium Custody

Eastern Oregon Correctional Institution (EOCI)

Rick Coursey, Superintendent
2500 Westgate, Pendleton, OR 97801-9699
(541) 276-0700; Fax: (541) 278-1841
1,642 and 1,679.....Medium Custody

Mill Creek Correctional Facility (MCCF)

S. Frank Thompson, Superintendent
5465 Turner Rd. SE, Salem 97301-9400
(503) 378-5807; Fax: (503) 378-8235
238 and 240.....Minimum Custody

Oregon State Correctional Institution

Gary Kilmer, Superintendent
3405 Deer Park Drive SE, Salem 97310-9385
(503) 373-0100; Fax: (503) 378-8919
847 and 892.....Medium Custody

Oregon State Penitentiary (OSP)

Brian Belleque, Superintendent
2605 State St., Salem 97310-0505
(503) 378-2445; Fax: (503) 378-3897
2,223 and 2,356.....Maximum Custody

Powder River Correctional Facility (PRCF)

Jean Hill, Superintendent
3600 13th St., Baker City 97814-1346
(541) 523-6680; Fax: (541) 523-6678
270 and 286.....Minimum Custody

Santiam Correctional Institution (SCI)

S. Frank Thompson, Superintendent
4005 Aumsville Hwy. SE, Salem 97301-9112
(503) 378-5807; Fax: (503) 378-8235
428 and 440.....Minimum Custody

Shutter Creek Correctional Institution (SCCI)

Tim Causey, Superintendent
95200 Shutters Landing Lane, North Bend 97459
(541) 756-6666; Fax: (541) 756-6888
228 and 260.....Minimum Custody

Snake River Correctional Institution (SRCI)

Mark Nooth, Superintendent
777 Stanton Blvd., Ontario, OR 97914-0595
(541) 881-5000; Fax: (541) 881-5460
2,942 and 3,040.....Medium Custody

South Fork Forest Camp (SFFC)

Paula Myers, Superintendent
48300 Wilson River Hwy., Tillamook, OR 97141-9799
(503) 842-2811; Fax: (503) 842-6572
199 and 200.....Minimum Custody

Two Rivers Correctional Institution (TRCI)

Don Mills, Superintendent
82911 Beach Access Rd., Umatilla, OR 97882
(541) 922-2003; Fax: (541) 922-2011
1,721 and 1,802.....Medium Custody

Warner Creek Correctional Facility (WCCF)

Rick Angelozzi, Superintendent
20654 Rabbit Hill Road, Lakeview, OR 97630
(541) 947-8200; Fax: (541) 947-8231
392 and 406.....Minimum Custody



Max Williams, Director
(503) 945-0927

Mitch Morrow, Deputy Director
(503) 945-0927

Michael Gower
Assistant Director for Operations
(503) 945-0950

Kim Brockamp
Assistant Director for Human Resources
(503) 945-9029

Tami Dohrman
Assistant Director for General Services (Acting)
(503) 945-9017

Ginger Martin
Assistant Director for Transitional Services
(503) 945-9062

Chane Griggs
Assistant Director for Public Services
(503) 945-0930

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