

Detailed Requirements

(Fund)

	Historical data				Requirements for _____ (Name of program or organizational unit)	Budget for next year 20____-____			
	Actual		Adopted budget this year 20____-____			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second preceding year 20____-____	First preceding year 20____-____							
1				1					1
2				2					2
3				3					3
4				4					4
5				5					5
6				6					6
7				7					7
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25				25					25
26				26					26
27				27					27
28				28					28
29				29					29
30				30	Total full time equivalent (FTE)*				30
31				31	Ending balance (prior years)				31
32				32	Unappropriated ending fund balance				32
33				33	Total requirements				33