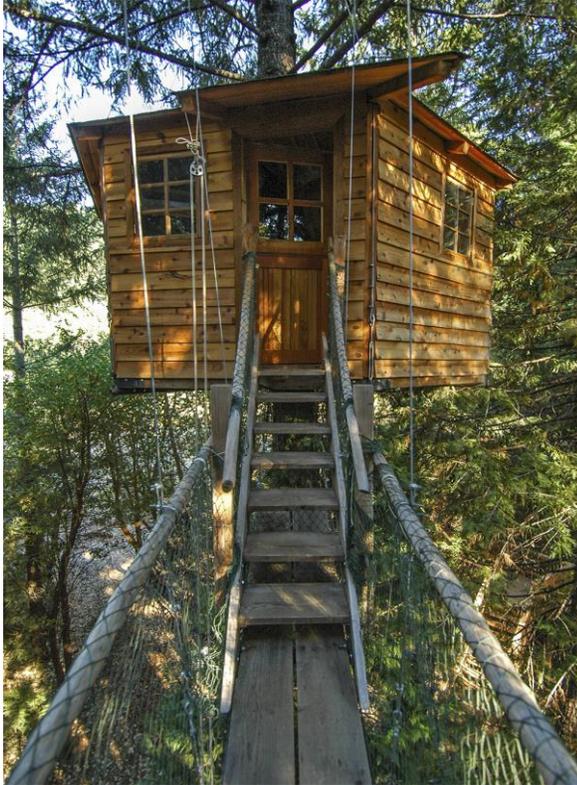


Oregon's State Lodging Tax

Program Description, Revenue, and Characteristics of Taxpayers



Calendar Years 2005-2015



150-604-005 (Rev. 4-16)

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Oregon's State Lodging Tax

Introduction

Lawmakers created Oregon's state transient lodging tax program in 2003 to provide core funding to Travel Oregon, the statewide tourism promotion agency. Travel Oregon works to improve state economic conditions through tourism.

This annual report from the Oregon Department of Revenue, the agency responsible for collecting the state lodging tax, describes Oregon's state transient lodging tax program. The report describes the history of the statewide lodging tax, how the program operates, and the tax receipts collected under the program. Information in this report is typically used by the travel and hospitality industry, regional and state economic advisors, Travel Oregon, and lawmakers.

An important clarification is that this report only describes the statewide lodging tax program. Many cities and counties in Oregon charge separate lodging taxes at the local level. This report does not include information about those local lodging taxes. If readers are interested in local tax information, one source to consult is the *Oregon Travel Impacts* report prepared by Dean Runyan Associates on behalf of Travel Oregon.

Legislative History

Some brief background information is useful for understanding tourism promotion and the state lodging tax in Oregon. In the 1930s, Oregon's then new state tourism bureau was part of an agency called the State Highway Commission. Later, in 1983, the tourism office joined the Oregon Economic Development Department. In 2003, the Legislative Assembly (HB 2267) decided to designate the Oregon Tourism Commission a stand-alone agency, giving it more independence than in the past. Also in 2003, the same legislative action established a statewide one percent transient lodging tax to fund the tourism commission. The Oregon Tourism Commission, also known as Travel Oregon, is governed by nine Governor-appointed commissioners.

Under the 2003 law that created the lodging tax, the Legislature defined transient lodging as "hotel, motel and inn dwelling units that are designed for temporary overnight human occupancy, and [which] includes spaces designed for parking recreational vehicles during periods of human occupancy of those vehicles." The law required the Oregon Tourism Commission to spend at least 80 percent of lodging tax net receipts on state tourism marketing programs and no more than 15 percent of net receipts on regional tourism marketing programs. Travel Oregon also uses a portion of lodging tax revenue to pay for operations.

Beyond the state lodging tax, the 2003 law also addressed new or increased local government lodging taxes imposed by cities or counties. Many city and county lodging tax programs predated the state program, and were not affected by this law. However, for new or increased local taxes, the 2003 state law required 70 percent of net revenue to be spent to fund tourism promotion or tourism-related facilities. The law also required that new or increased local lodging taxes allow

for at least five percent of tax revenues to be retained by lodging providers to cover the costs of tax collection.

The state lodging tax took effect on January 1, 2004. To administer the tax, the Department of Revenue (DOR) established a program to manage the collection and tracking of lodging tax receipts, and the transfer of net receipts to the Oregon Tourism Commission. DOR requires lodging providers to register, file quarterly lodging tax returns, and remit tax payments to satisfy the requirements of the law.

In 2004, Oregon's Attorney General determined that the lodging tax law at the time did not apply to certain types of lodging that lawmakers may have intended. Specifically, the law did not appear to apply to vacation homes or similar dwelling units rented for transient lodging because the law applied to "hotel, motel and inn dwelling units that are *designed for* temporary overnight human occupancy." In response, the 2005 Legislative Assembly (HB 2197) subsequently expanded the definition of transient lodging to include dwelling units *used for* temporary human occupancy. Temporary is defined here as fewer than 30 days at a time. The 2005 law also explicitly exempted certain other temporary overnight dwelling units, such as hospitals and nonprofit summer camps, as described in the Exemptions section of this report.

In 2013, the Legislative Assembly (HB 2656) clarified circumstances under which a transient lodging intermediary rather than a lodging provider would be the entity responsible for collecting and remitting transient lodging taxes. A transient lodging intermediary is defined as "a person other than a transient lodging provider that facilitates the retail sale of transient lodging and charges for occupancy of the transient lodging." Transient lodging intermediaries include online travel companies, travel agents, and tour outfitter companies, among others. The Legislature determined that the entity collecting the payment from the customer is the entity required to collect and remit the tax. Further, the law emphasized that the tax is computed on the *total retail* price paid by the final customer, regardless of whether an intermediary has first paid a lower wholesale price to the provider. These legislative changes became effective on October 7, 2013.

Most recently, the 2016 Legislative Assembly approved HB 4146, which increases the state lodging tax rate from 1 to 1.8 percent for four years and then sets the rate as 1.5 percent thereafter. The increase applies to payments made on or after July 1, 2016 for taxable lodging transactions. The new law also changes how Travel Oregon is required to spend lodging tax proceeds. The required amount to be spent on state tourism programs decreases from 80 to 65 percent of net lodging tax revenue, while the amount to be spent on regional tourism programs goes to exactly 20 percent from a previous maximum of 15 percent. Also, ten percent is to be spent on a competitive grant program "to help develop and improve the economies of communities throughout Oregon by means of the improvement, expansion, and promotion of the visitor industry." The law specifies that the grants may be spent on "tourism-related facilities and tourism-generating events, including sporting events." See ORS 320.300 to 320.350 for statutes relating to transient lodging taxes and ORS 284.101 to 284.146 for statutes relating to the Oregon Tourism Commission.

Lodging Tax Program

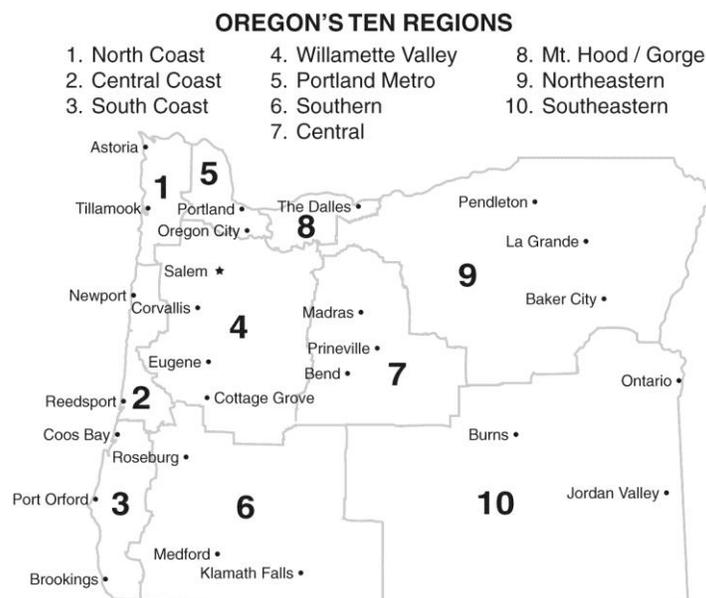
The Oregon state lodging tax applies to “any consideration rendered for the sale, service or furnishing of transient lodging.” Transient lodging is defined as:

- Hotel, motel and inn dwelling units used for temporary overnight human occupancy
- Spaces used for parking recreational vehicles or erecting tents during periods of human occupancy
- Houses, cabins, condominiums, apartment units or other dwelling units, or portions of any of these dwelling units that are used for temporary human occupancy.

Dwelling units that provide lodging for fewer than 30 days in a calendar year and lodgers who spend 30 consecutive days or more at the same facility are exempt from the state transient lodging tax. The tax applies only to lodging sales, and is not imposed upon optional services such as room service or in room entertainment.

Lodging taxes are collected from customers by lodging providers and intermediaries. Providers and intermediaries may retain five percent of the tax as reimbursement for the administrative burden of collection and record keeping. Providers and intermediaries then remit the remainder to DOR on a quarterly basis. DOR retains two percent of that amount to cover DOR’s costs of administering the program. Finally, DOR transfers the balance of lodging tax receipts to the Oregon Tourism Commission.

The Tourism Commission established 10 lodging tax tourism regions covering the state. The Department of Revenue asks lodging providers to identify their establishments as being in one of these areas, according to the physical location of the individual establishment (regardless of any central ownership). DOR provides financial reports of net lodging tax receipts by region to the commission each month. The commission distributes revenue to regions in proportion to the amount of tax receipts collected in each region. Hence, recordkeeping and filing by the providers must be done at the level of the physical establishment (i.e., location-based as opposed to ownership-based) so that tax receipts can be attributed to the correct region.



Registration and Filing Requirements

The Department of Revenue requires lodging providers and intermediaries to submit a one-time registration form to the department. The registration form requests information on the physical location of the provider's facility or facilities, to determine regional assignment(s). For intermediaries, the form indicates the region(s) in which they facilitate the retail sale of transient lodging. If an intermediary or provider serves multiple regions, the department assigns separate identification numbers to each entity-region combination, and counts those as distinct registrations.

To remit the lodging tax they have collected, providers and intermediaries are required to file a quarterly tax return reporting gross receipts and non-taxable receipts (exemptions) for lodging sales. The taxpayer then calculates the one percent tax on net taxable receipts. The tax is reduced by five percent (administrative fee retained by providers) to arrive at net tax due. Lodging tax returns and payments are due to DOR by the last day of the month following the end of each calendar quarter (April 30, July 31, October 31, and January 31). Failure to file and pay in a timely manner may result in penalty and interest. Separate returns are required for each region in cases where the same lodging provider or intermediary covers multiple regions.

Exemptions

Certain types of lodging situations are exempt from the lodging tax and not required to register with DOR. These exemptions are also discussed in the Department of Revenue's *Tax Expenditure Report*. Exemptions include providers operating facilities which are not generally associated with tourism as well as lodgers occupying a facility in a manner not generally associated with tourism.

- Health care facilities, hospitals, long-term care facilities, and residential care facilities licensed, registered, or certified by Oregon Department of Human Services or the Oregon Health Authority
- Drug or alcohol abuse treatment facilities and mental health treatment facilities
- Dwelling units that are used as lodging by the public for fewer than 30 days in a calendar year (example: a hunting lodge that is only open for a season shorter than 30 days)
- Emergency temporary shelter funded by a government agency
- Nonprofit youth camps, nonprofit conference centers, or other nonprofit facilities
- Dwelling units leased or occupied by the same person for 30 consecutive days or more
- Dwelling units occupied by a federal employee on federal business who pays for the lodging with a credit card billed directly to the government agency.

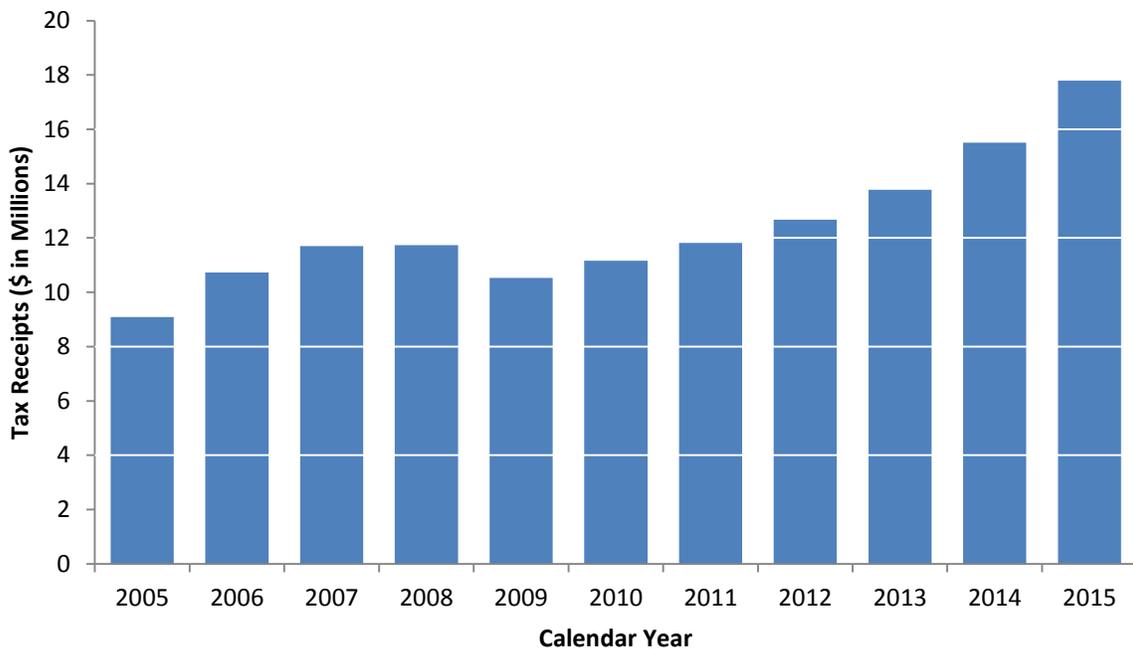
Descriptive Statistics

This section provides descriptive statistics on the statewide transient lodging tax program. Dollar amounts are not adjusted for inflation. Overall, Oregon has collected a total of approximately \$145 million in statewide lodging tax since the program began on January 1, 2004.

Roughly 3,000 entities are registered as lodging providers that provided lodging during at least one quarter in 2015. The number of returns filed each quarter in 2015 varied between 2,750 and 3,000, depending on the season.

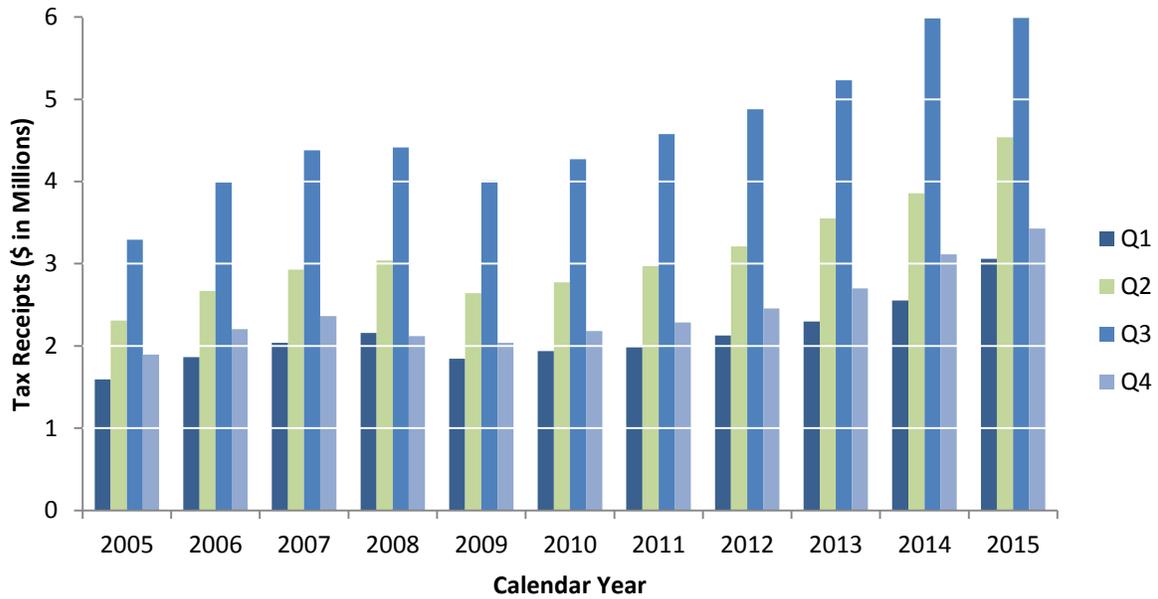
As shown in Figure 1, lodging receipts grew steadily through 2007, but dropped in 2009. Beginning in 2010, growth in receipts returned with 2015 receipts representing the highest year on record since inception of the tax in 2004. A portion of the increase in 2006 can be attributed to the 2005 legislative changes which expanded the definition of “transient lodging” to include vacation homes. Total net lodging tax receipts for stays in calendar year 2015 were \$17.8 million, a 14.8 percent increase from \$15.5 million in 2014.

Figure 1 - State Lodging Tax Receipts by Year



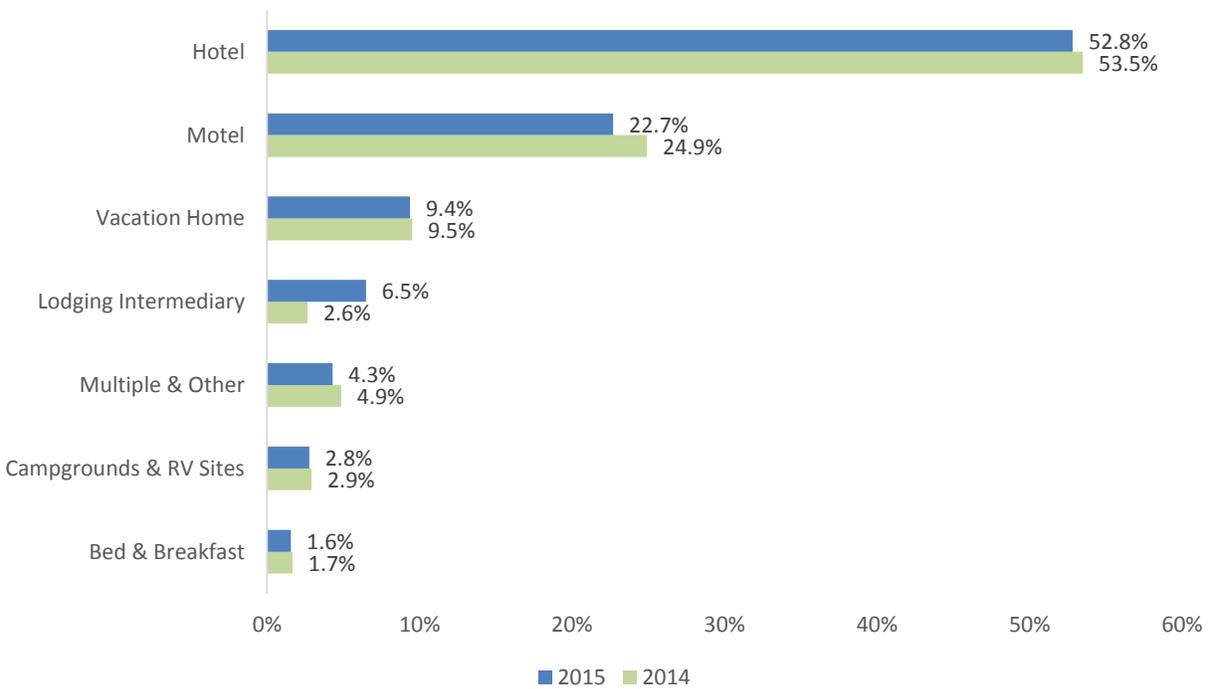
Within a given calendar year, lodging receipts follow a seasonal pattern. Tax receipts reach their peak in July through September, shown as quarter three (Q3) in Figure 2. Tax receipts can be up to twice as much during this quarter compared to the lowest quarter of each year.

Figure 2 - State Lodging Tax Receipts by Quarter



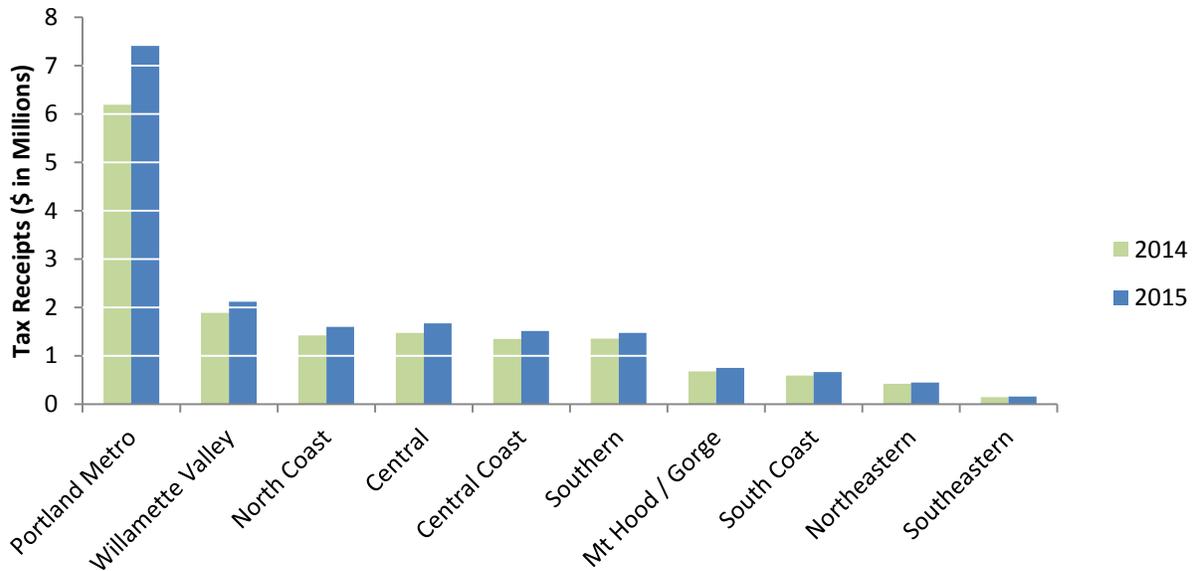
Focusing on accommodation types, hotels and motels collected approximately \$13.4 million in tax in 2015, which was 75 percent of total receipts. Figure 3 shows the relative shares of net lodging tax receipts by accommodation type. Compared to the previous year, there has been an increase in the share of revenue paid by lodging intermediaries and a decrease in the share paid by hotels and motels.

Figure 3 - Share of Tax Receipts by Accommodation Type



Turning to regional information, Figure 4 shows that the Portland Metro region was the source of \$7.4 million (42 percent) of the net lodging tax receipts in 2015, followed by the Willamette Valley region at \$2.1 million (12 percent). The three coast regions combined made up \$3.8 million (21 percent) of net lodging receipts. The relative shares of net lodging tax receipts by region have remained relatively steady since the program’s inception.

Figure 4 - State Lodging Tax Receipts by Region



To summarize, overall tax receipts from the state transient lodging tax are at an all-time high. Since the program began in 2004, annual tax receipts have increased by 112 percent. In 2015, the state lodging tax brought in \$17.8 million, compared to \$8.4 million in 2004.

Within the state lodging tax program, highest tax receipts are associated with the third (summer) quarter of each calendar year, the hotel and motel categories, and the Portland metropolitan area. The remainder of this report presents tables that provide greater detail for understanding patterns within the state transient lodging tax program. Historical numbers may vary from previous reports because of amended or audited returns, new returns not yet processed at the time of press, or other corrections.

Data Tables

The following tables about the transient lodging tax program provide information on: the number of lodging providers filing a return, the dollar amount of lodging sales, and the dollar amount of lodging tax receipts. Tables presenting quarterly data are available in the appendix portion of this report. The data tables are arranged in the following categories with the appendix containing quarterly data for each of the categories.

Accommodation Type

Tables:

- 1.1 – Annual Lodging Tax Receipts by Accommodation Type
- 1.2 – Percentage Change in Lodging Tax Receipts by Accommodation Type
- 1.3 – Number of Taxable Lodging Providers by Accommodation Type
- 1.4 – Net Taxable Lodging Sales by Accommodation Type

Region

Tables:

- 2.1 – Annual Lodging Tax Receipts by Region
- 2.2 – Percentage Change in Lodging Tax Receipts by Region
- 2.3 – Number of Taxable Lodging Providers by Region
- 2.4 – Net Taxable Lodging Sales by Region

Appendix

Tables:

- A: 1.1 – Number of Lodging Providers by Accommodation Type
- A: 1.2 – Net Taxable Lodging Sales by Accommodation Type
- A: 1.3 – Tax Receipts by Accommodation Type

- A: 2.1 – Number of Lodging Providers by Region
- A: 2.2 – Net Taxable Lodging Sales by Region
- A: 2.3 – Tax Receipts by Region

Oregon Statewide Lodging Summary Statistics by Accommodation Type

Lodging Statistics by Accommodation Type

Table 1.1 - Annual Lodging Tax Receipts by Accommodation Type (Dollars)

Calendar Year	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple ¹ & Other	Total
2005	165,577	266,056	4,722,575	3,054,408	268,347	N/A	612,573	9,089,536
2006	185,931	335,455	5,180,700	3,417,539	797,932	N/A	813,491	10,731,048
2007	206,764	349,773	5,703,323	3,671,511	904,703	N/A	870,570	11,706,644
2008	217,132	326,391	5,935,295	3,450,981	999,525	N/A	802,464	11,731,788
2009	191,207	333,024	5,262,565	3,089,753	963,954	N/A	693,885	10,534,389
2010	200,669	387,310	5,742,810	3,205,390	1,048,333	N/A	581,948	11,166,460
2011	200,859	361,438	6,237,208	3,277,140	1,131,626	N/A	607,507	11,815,778
2012	237,287	380,415	6,762,564	3,363,655	1,274,219	N/A	653,086	12,671,227
2013	252,920	432,088	7,456,848	3,584,728	1,283,448	64,592	704,972	13,779,597
2014	257,757	452,411	8,296,419	3,863,329	1,474,344	410,578	754,089	15,508,927
2015	276,343	491,958	9,403,850	4,039,527	1,669,100	1,153,382	763,642	17,797,802

Table 1.2 – Percentage Change (Year-Over-Year) in Lodging Tax Receipts by Accommodation Type

Calendar Years	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple ¹ & Other	Total
2005 to 2006	12.3%	26.1%	9.7%	11.9%	197.4%	N/A	32.8%	18.1%
2006 to 2007	11.2%	4.3%	10.1%	7.4%	13.4%	N/A	7.0%	9.1%
2007 to 2008	5.0%	-6.7%	4.1%	-6.0%	10.5%	N/A	-7.8%	0.2%
2008 to 2009	-11.9%	2.0%	-11.3%	-10.5%	-3.6%	N/A	-13.5%	-10.2%
2009 to 2010	4.9%	16.3%	9.1%	3.7%	8.8%	N/A	-16.1%	6.0%
2010 to 2011	0.1%	-6.7%	8.6%	2.2%	7.9%	N/A	4.4%	5.8%
2011 to 2012	18.1%	5.3%	8.4%	2.6%	12.6%	N/A	7.5%	7.2%
2012 to 2013	6.6%	13.6%	10.3%	6.6%	0.7%	N/A	7.9%	8.7%
2013 to 2014	1.9%	4.7%	11.3%	7.8%	14.9%	535.6%	7.0%	12.5%
2014 to 2015	7.2%	8.7%	13.3%	4.6%	13.2%	180.9%	1.3%	14.8%

Note: Classification of accommodation types changed in 2013. The tables presented here reflect the new accommodation type categorization.

¹ "Multiple" represents approximately 350 lodging providers that reported more than one accommodation type when they registered. Table 1.3 provides counts for every accommodation type listed on these registration forms. However, because lodging providers are asked to report sales and tax receipts in total, it is not possible to break out the sales or tax by accommodation type for providers registered with more than one type of accommodation. Tables 1.1, 1.2, and 1.4 provide sales and tax receipts for these lodging providers in a "multiple" accommodation type category.

Lodging Statistics by Accommodation Type

Table 1.3 - Number of Taxable Lodging Providers by Accommodation Type (Calendar Year Average)

Calendar Year	Bed and Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Other
2005	274	530	305	865	130	N/A	107
2006	287	452	299	865	673	N/A	118
2007	303	440	307	860	776	N/A	128
2008	307	437	311	846	867	N/A	117
2009	294	421	319	835	931	N/A	106
2010	276	409	320	837	1,008	N/A	87
2011	278	409	327	835	1,104	N/A	68
2012	279	406	330	828	1,205	N/A	48
2013	270	407	340	817	1,291	57	61
2014	251	411	364	787	1,358	67	91
2015	226	388	361	757	1,291	65	95

Note: Classification of accommodation types changed in 2013. The tables presented here reflect the new accommodation type categorization.

Note: Approximately 350 lodging providers reported more than one accommodation type when they registered. Counts for every accommodation type indicated on registrations are included in this table. For that reason, totals are not provided as it would overstate the number of lodging providers in Oregon.

Lodging Statistics by Accommodation Type

Table 1.4 - Net Taxable Lodging Sales by Accommodation Type (thousands of dollars)								
Calendar Year	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple¹ & Other	Total
2005	17,159	27,552	495,597	315,135	28,031	N/A	63,001	946,475
2006	19,290	34,561	547,430	350,859	82,479	N/A	84,043	1,118,662
2007	21,230	35,735	599,740	381,030	93,671	N/A	89,698	1,221,105
2008	22,438	33,685	623,363	360,053	103,706	N/A	83,681	1,226,926
2009	19,960	34,837	551,377	320,958	100,014	N/A	72,487	1,099,632
2010	20,461	40,167	601,583	331,349	108,318	N/A	60,290	1,162,168
2011	20,380	37,315	649,772	340,640	117,427	N/A	61,517	1,227,051
2012	23,622	39,716	708,679	349,601	132,040	N/A	67,368	1,321,025
2013	25,801	44,938	781,606	374,685	133,113	5,511	73,460	1,439,114
2014	26,733	46,952	869,097	403,489	154,388	35,515	78,976	1,615,149
2015	28,914	51,492	980,392	423,401	174,741	119,961	80,179	1,859,080

Note: Classification of accommodation types changed in 2013. The tables presented here reflect the new accommodation type categorization.

¹ "Multiple" represents approximately 350 lodging providers that reported more than one accommodation type when they registered. Table 1.3 provides counts for every accommodation type listed on these registration forms. However, because lodging providers are asked to report sales and tax receipts in total, it is not possible to break out the sales or tax by accommodation type for providers registered with more than one type of accommodation. Tables 1.1, 1.2, and 1.4 provide sales and tax receipts for these lodging providers in a "multiple" accommodation type category.

Oregon Statewide Lodging Summary Statistics by Region

Lodging Statistics by Region

Calendar Year	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005	694,483	889,260	307,808	759,971	316,600	3,348,373	436,561	107,264	1,049,645	1,179,572	9,089,536
2006	983,354	1,123,355	373,859	991,205	348,928	3,798,748	503,682	122,869	1,156,218	1,328,829	10,731,048
2007	1,066,055	1,209,919	423,044	1,074,514	391,853	4,235,847	541,376	133,513	1,191,666	1,438,856	11,706,644
2008	1,027,480	1,170,008	431,346	1,077,689	399,986	4,387,160	518,412	118,308	1,127,071	1,474,327	11,731,788
2009	910,609	1,128,794	401,398	1,038,546	388,114	3,747,894	450,568	113,923	1,069,597	1,284,946	10,534,389
2010	971,134	1,157,298	435,485	1,076,156	397,858	4,032,579	489,144	123,401	1,110,863	1,372,541	11,166,460
2011	1,021,624	1,142,631	458,176	1,079,131	410,692	4,476,969	506,170	127,461	1,135,904	1,457,020	11,815,778
2012	1,132,544	1,163,162	491,946	1,160,477	394,004	4,912,185	535,887	131,493	1,183,032	1,566,498	12,671,227
2013	1,287,639	1,218,578	516,611	1,257,081	422,105	5,465,722	553,131	131,797	1,228,787	1,698,145	13,779,597
2014	1,470,809	1,350,805	677,332	1,420,271	418,844	6,194,064	589,661	141,586	1,357,627	1,887,927	15,508,927
2015	1,669,100	1,510,977	748,937	1,600,985	448,462	7,406,375	664,144	154,488	1,472,757	2,121,577	17,797,802

Calendar Years	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005 to 2006	41.6%	26.3%	21.5%	30.4%	10.2%	13.5%	15.4%	14.5%	10.2%	12.7%	18.1%
2006 to 2007	8.4%	7.7%	13.2%	8.4%	12.3%	11.5%	7.5%	8.7%	3.1%	8.3%	9.1%
2007 to 2008	-3.6%	-3.3%	2.0%	0.3%	2.1%	3.6%	-4.2%	-11.4%	-5.4%	2.5%	0.2%
2008 to 2009	-11.4%	-3.5%	-6.9%	-3.6%	-3.0%	-14.6%	-13.1%	-3.7%	-5.1%	-12.8%	-10.2%
2009 to 2010	6.6%	2.5%	8.5%	3.6%	2.5%	7.6%	8.6%	8.3%	3.9%	6.8%	6.0%
2010 to 2011	5.2%	-1.3%	5.2%	0.3%	3.2%	11.0%	3.5%	3.3%	2.3%	6.2%	5.8%
2011 to 2012	10.9%	1.8%	7.4%	7.5%	-4.1%	9.7%	5.9%	3.2%	4.1%	7.5%	7.2%
2012 to 2013	13.7%	4.8%	5.0%	8.3%	7.1%	11.3%	3.2%	0.2%	3.9%	8.4%	8.7%
2013 to 2014	14.2%	10.9%	31.1%	13.0%	-0.8%	13.3%	6.6%	7.4%	10.5%	11.2%	12.5%
2014 to 2015	13.5%	11.9%	10.6%	12.7%	7.1%	19.6%	12.6%	9.1%	8.5%	12.4%	14.8%

Lodging Statistics by Region

Table 2.3 - Number of Lodging Providers by Region (Calendar Year Average)

Calendar Year	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005	179	248	79	215	168	268	152	75	337	302	2,023
2006	319	384	105	335	173	270	198	74	346	282	2,484
2007	348	402	119	359	182	276	198	74	345	293	2,595
2008	366	410	128	379	181	284	196	72	355	299	2,668
2009	374	424	130	384	180	294	195	65	339	301	2,685
2010	395	446	135	384	181	301	194	65	334	298	2,731
2011	431	450	141	392	178	308	194	66	333	313	2,805
2012	456	452	147	412	177	316	192	65	335	328	2,878
2013	490	460	151	417	178	329	198	67	334	339	2,961
2014	528	442	164	442	178	338	211	71	340	356	3,068
2015	514	410	149	427	173	324	199	66	323	347	2,931

Table 2.4 - Net Taxable Lodging Sales by Region (thousands of dollars)

Calendar Year	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005	71,582	92,878	31,705	79,410	32,901	351,284	45,032	11,057	107,802	122,823	946,475
2006	102,356	117,301	38,623	103,287	36,176	399,404	52,456	12,212	118,475	138,371	1,118,662
2007	111,093	126,769	43,123	111,796	40,425	444,398	56,381	13,730	123,633	149,756	1,221,105
2008	107,066	121,896	44,890	112,889	41,432	460,369	54,078	12,309	118,044	153,953	1,226,926
2009	94,542	117,177	41,917	108,233	40,658	392,261	46,634	11,818	112,069	134,323	1,099,632
2010	100,580	119,754	45,395	111,879	41,598	420,645	50,117	12,653	116,332	143,216	1,162,168
2011	105,792	118,178	47,986	112,188	42,944	464,536	51,873	13,129	117,995	152,431	1,227,051
2012	117,285	121,651	51,209	121,286	41,199	513,676	54,639	14,003	122,968	163,110	1,321,025
2013	132,583	126,574	54,054	131,700	44,053	571,636	57,746	13,877	129,420	177,471	1,439,114
2014	153,897	140,663	69,351	146,548	43,776	646,980	61,518	14,821	141,263	196,331	1,615,149
2015	174,471	157,632	78,720	168,994	46,737	770,827	69,495	16,424	154,392	221,388	1,859,080

Appendix – Quarterly Data by Accommodation Type

The appendix shows calendar year 2005 – 2015 quarterly data by accommodation type and region.

Table A: 1.1 - Number of Lodging Providers by Accommodation Type							
Quarter	Bed and Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Other
2005 Q1	264	440	303	854	115	N/A	105
2005 Q2	279	590	308	870	131	N/A	118
2005 Q3	284	588	302	878	138	N/A	107
2005 Q4	269	500	306	856	136	N/A	98
2005 Avg.	274	530	305	865	130	N/A	107
2006 Q1	268	417	301	861	584	N/A	103
2006 Q2	295	486	300	867	672	N/A	126
2006 Q3	302	474	299	870	725	N/A	126
2006 Q4	281	430	296	861	712	N/A	115
2006 Avg.	287	452	299	865	673	N/A	118
2007 Q1	278	401	297	856	701	N/A	113
2007 Q2	308	461	308	867	783	N/A	140
2007 Q3	319	467	308	863	836	N/A	139
2007 Q4	308	432	316	853	782	N/A	121
2007 Avg.	303	440	307	860	776	N/A	128
2008 Q1	291	403	300	831	790	N/A	101
2008 Q2	317	461	310	853	881	N/A	123
2008 Q3	325	458	318	857	938	N/A	136
2008 Q4	294	427	317	842	857	N/A	109
2008 Avg.	307	437	311	846	867	N/A	117
2009 Q1	277	392	311	824	862	N/A	103
2009 Q2	306	439	320	840	945	N/A	115
2009 Q3	309	443	324	843	996	N/A	111
2009 Q4	282	411	320	834	919	N/A	94
2009 Avg.	294	421	319	835	931	N/A	106

Note: The number of accommodation types available changed beginning in 2013. The tables presented here reflect the new accommodation type categorization.

Note: Approximately 350 lodging providers reported more than one accommodation type when they registered. Counts for every accommodation type indicated on registrations are included in this table. For that reason, totals are not provided as it would overstate the number of lodging providers in Oregon.

Appendix – Quarterly Data by Accommodation Type

Table A: 1.1 - Number of Lodging Providers by Accommodation Type (cont.)

Quarter	Bed and Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Other
2010 Q1	259	379	314	817	924	N/A	76
2010 Q2	288	427	324	846	1011	N/A	92
2010 Q3	288	435	322	846	1087	N/A	100
2010 Q4	268	395	319	840	1011	N/A	78
2010 Avg.	276	409	320	837	1,008	N/A	87
2011 Q1	254	378	323	817	1002	N/A	64
2011 Q2	280	426	326	838	1115	N/A	73
2011 Q3	295	431	328	848	1188	N/A	77
2011 Q4	283	400	329	835	1109	N/A	58
2011 Avg.	278	409	327	835	1,104	N/A	68
2012 Q1	260	372	324	816	1073	N/A	40
2012 Q2	287	423	332	833	1232	N/A	56
2012 Q3	290	429	331	834	1312	N/A	56
2012 Q4	280	399	331	828	1204	N/A	38
2012 Avg.	279	406	330	828	1,205	N/A	48
2013 Q1	257	380	328	809	1188	N/A	43
2013 Q2	276	417	338	824	1303	N/A	74
2013 Q3	282	425	338	826	1394	N/A	66
2013 Q4	266	405	356	810	1279	57	60
2013 Avg.	270	407	340	817	1,291	57	61
2014 Q1	236	382	355	782	1237	59	56
2014 Q2	261	429	362	798	1386	62	108
2014 Q3	260	430	369	790	1469	76	113
2014 Q4	246	403	369	778	1339	69	87
2014 Avg.	251	411	364	787	1,358	67	91
2015 Q1	230	389	360	763	1239	62	89
2015 Q2	230	401	372	771	1357	64	94
2015 Q3	231	403	365	764	1361	72	98
2015 Q4	212	358	348	728	1207	63	100
2015 Avg.	226	388	361	757	1,291	65	95

Appendix – Quarterly Data by Accommodation Type

Table A: 1.2 - Net Taxable Lodging Sales by Accommodation Type (thousands of dollars)

Quarter	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple ¹ & Other	Total
2005 Q1	2,470	3,197	93,577	53,479	4,854	N/A	8,662	166,239
2005 Q2	4,334	7,268	127,590	78,196	6,424	N/A	15,831	239,643
2005 Q3	7,186	13,453	165,042	119,664	11,077	N/A	27,324	343,747
2005 Q4	3,168	3,634	109,388	63,796	5,676	N/A	11,184	196,846
2005 Total	17,159	27,552	495,597	315,135	28,031	N/A	63,001	946,475
2006 Q1	2,505	3,435	105,047	60,194	11,447	N/A	11,909	194,536
2006 Q2	4,893	9,779	135,265	87,902	16,757	N/A	20,679	275,276
2006 Q3	8,321	16,785	186,994	132,146	39,515	N/A	36,925	420,686
2006 Q4	3,572	4,562	120,124	70,617	14,760	N/A	14,530	228,164
2006 Total	19,290	34,561	547,430	350,859	82,479	N/A	84,043	1,118,662
2007 Q1	2,802	3,687	113,540	65,796	13,661	N/A	13,166	212,653
2007 Q2	5,382	9,573	152,566	96,822	19,498	N/A	22,018	305,858
2007 Q3	9,160	17,849	201,768	143,653	44,668	N/A	39,799	456,897
2007 Q4	3,886	4,626	131,866	74,759	15,844	N/A	14,715	245,696
2007 Total	21,230	35,735	599,740	381,030	93,671	N/A	89,698	1,221,105
2008 Q1	2,999	3,681	123,771	65,626	15,888	N/A	13,003	224,967
2008 Q2	6,153	8,898	165,483	94,228	22,114	N/A	21,145	318,022
2008 Q3	9,711	17,083	210,120	136,252	50,698	N/A	37,853	461,717
2008 Q4	3,575	4,023	123,989	63,947	15,005	N/A	11,680	222,220
2008 Total	22,438	33,685	623,363	360,053	103,706	N/A	83,681	1,226,926
2009 Q1	1,991	3,813	107,617	55,831	14,067	N/A	10,543	193,862
2009 Q2	5,301	10,150	140,201	82,213	20,823	N/A	17,454	276,141
2009 Q3	9,057	17,876	184,233	123,323	49,860	N/A	33,232	417,581
2009 Q4	3,610	2,998	119,326	59,591	15,264	N/A	11,257	212,048
2009 Total	19,960	34,837	551,377	320,958	100,014	N/A	72,487	1,099,632

Note: The number of accommodation types available changed beginning in 2013. The tables presented here reflect the new accommodation type categorization.

¹ "Multiple" represents approximately 350 lodging providers that reported more than one accommodation type when they registered. Table 1.3 provides counts for every accommodation type listed on these registration forms. However, because lodging providers are asked to report sales and tax receipts in total, it is not possible to break out the sales or tax by accommodation type for providers registered with more than one type of accommodation. Tables 1.1, 1.2, and 1.4 provide sales and tax receipts for these lodging providers in a "multiple" accommodation type category.

Appendix – Quarterly Data by Accommodation Type

Table A: 1.2 - Net Taxable Lodging Sales by Accommodation Type (thousands of dollars) (cont.)								
Quarter	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple¹ & Other	Total
2010 Q1	2,478	4,218	116,069	55,708	15,895	N/A	7,605	201,974
2010 Q2	5,353	9,764	152,377	83,859	21,947	N/A	14,123	287,423
2010 Q3	8,960	22,133	203,098	128,475	52,968	N/A	29,801	445,435
2010 Q4	3,671	4,052	130,039	63,306	17,507	N/A	8,762	227,337
2010 Total	20,461	40,167	601,583	331,349	108,318	N/A	60,290	1,162,168
2011 Q1	2,414	2,714	121,772	57,148	16,645	N/A	7,557	208,250
2011 Q2	5,341	9,569	169,607	86,455	23,838	N/A	14,245	309,056
2011 Q3	9,190	21,042	220,252	132,490	58,436	N/A	30,462	471,873
2011 Q4	3,435	3,989	138,141	64,547	18,508	N/A	9,253	237,872
2011 Total	20,380	37,315	649,772	340,640	117,427	N/A	61,517	1,227,051
2012 Q1	2,652	2,860	132,443	57,678	18,062	N/A	8,078	221,773
2012 Q2	6,395	10,286	184,691	89,431	27,802	N/A	15,921	334,526
2012 Q3	10,414	22,378	240,787	136,378	65,387	N/A	33,613	508,957
2012 Q4	4,161	4,192	150,758	66,114	20,789	N/A	9,756	255,769
2012 Total	23,622	39,716	708,679	349,601	132,040	N/A	67,368	1,321,025
2013 Q1	3,183	3,414	143,071	60,788	18,391	N/A	9,061	237,909
2013 Q2	6,734	14,507	208,138	96,797	27,567	N/A	17,599	371,342
2013 Q3	11,270	22,552	266,610	145,583	66,180	N/A	35,784	547,979
2013 Q4	4,613	4,465	163,787	71,517	20,975	5,511	11,015	281,883
2013 Total	25,801	44,938	781,606	374,685	133,113	5,511	73,460	1,439,114
2014 Q1	3,476	3,806	156,496	66,739	21,504	4,551	9,804	266,374
2014 Q2	6,960	12,214	221,676	102,656	31,834	7,029	19,179	401,548
2014 Q3	11,371	25,490	301,348	156,748	77,068	12,819	38,250	623,095
2014 Q4	4,925	5,442	189,576	77,346	23,982	11,115	11,744	324,131
2014 Total	26,733	46,952	869,097	403,489	154,388	35,515	78,976	1,615,149
2015 Q1	3,591	4,956	185,497	74,760	24,785	15,213	10,072	318,873
2015 Q2	7,951	13,849	259,226	114,226	38,235	21,643	19,843	474,974
2015 Q3	11,886	26,600	337,572	157,955	84,028	52,975	37,434	708,450
2015 Q4	5,485	6,087	198,097	76,459	27,693	30,131	12,831	356,784
2015 Total	28,914	51,492	980,392	423,401	174,741	119,961	80,179	1,859,080

Appendix – Quarterly Data by Accommodation Type

Table A: 1.3 - Lodging Tax Receipts by Accommodation Type (dollars)								
Quarter	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple ¹ & Other	Total
2005 Q1	23,442	30,630	894,458	514,510	46,049	N/A	82,768	1,591,857
2005 Q2	42,068	70,295	1,215,907	763,432	61,325	N/A	154,927	2,307,954
2005 Q3	69,091	130,302	1,569,192	1,153,800	106,518	N/A	264,493	3,293,397
2005 Q4	30,976	34,829	1,043,018	622,666	54,455	N/A	110,385	1,896,328
2005 Total	165,577	266,056	4,722,575	3,054,408	268,347	N/A	612,573	9,089,536
2006 Q1	24,131	34,537	999,269	579,308	110,984	N/A	117,045	1,865,274
2006 Q2	47,302	95,785	1,287,776	877,838	162,611	N/A	198,627	2,669,939
2006 Q3	80,083	161,413	1,744,951	1,270,029	380,899	N/A	355,371	3,992,746
2006 Q4	34,415	43,720	1,148,704	690,364	143,438	N/A	142,448	2,203,089
2006 Total	185,931	335,455	5,180,700	3,417,539	797,932	N/A	813,491	10,731,048
2007 Q1	27,559	35,689	1,080,029	632,752	132,190	N/A	131,504	2,039,724
2007 Q2	52,787	92,226	1,450,440	932,738	188,892	N/A	210,080	2,927,162
2007 Q3	88,407	175,876	1,920,935	1,377,723	430,059	N/A	385,167	4,378,168
2007 Q4	38,011	45,982	1,251,918	728,298	153,562	N/A	143,819	2,361,589
2007 Total	206,764	349,773	5,703,323	3,671,511	904,703	N/A	870,570	11,706,644
2008 Q1	29,328	36,484	1,179,768	632,393	155,262	N/A	126,862	2,160,097
2008 Q2	58,779	85,672	1,574,169	905,855	211,836	N/A	202,776	3,039,086
2008 Q3	94,451	165,806	2,000,583	1,301,011	488,342	N/A	363,126	4,413,318
2008 Q4	34,574	38,429	1,180,776	611,723	144,084	N/A	109,700	2,119,286
2008 Total	217,132	326,391	5,935,295	3,450,981	999,525	N/A	802,464	11,731,788
2009 Q1	19,036	36,397	1,022,173	534,058	134,632	N/A	100,088	1,846,383
2009 Q2	50,855	97,174	1,333,472	790,657	200,416	N/A	168,357	2,640,931
2009 Q3	86,357	170,751	1,767,575	1,186,875	481,300	N/A	317,187	4,010,045
2009 Q4	34,959	28,702	1,139,345	578,163	147,607	N/A	108,253	2,037,030
2009 Total	191,207	333,024	5,262,565	3,089,753	963,954	N/A	693,885	10,534,389

Note: The number of accommodation types available changed in 2013. The tables presented here reflect the new accommodation type categorization.

¹ "Multiple" represents approximately 350 lodging providers that reported more than one accommodation type when they registered. Table 1.3 provides counts for every accommodation type listed on these registration forms. However, because lodging providers are asked to report sales and tax receipts in total, it is not possible to break out the sales or tax by accommodation type for providers registered with more than one type of accommodation. Tables 1.1, 1.2, and 1.4 provide sales and tax receipts for these lodging providers in a "multiple" accommodation type category.

Appendix – Quarterly Data by Accommodation Type

Table A: 1.3 - Lodging Tax Receipts by Accommodation Type (dollars) (cont.)								
Quarter	Bed & Breakfast	Campgrounds & RV Sites	Hotel	Motel	Vacation Home	Lodging Intermediary	Multiple¹ & Other	Total
2010 Q1	24,275	41,527	1,103,998	541,221	153,710	N/A	73,997	1,938,727
2010 Q2	52,432	93,594	1,466,376	811,979	212,861	N/A	135,099	2,772,340
2010 Q3	87,860	213,366	1,927,277	1,243,268	512,716	N/A	287,745	4,272,232
2010 Q4	36,102	38,823	1,245,160	608,921	169,047	N/A	85,107	2,183,161
2010 Total	200,669	387,310	5,742,810	3,205,390	1,048,333	N/A	581,948	11,166,460
2011 Q1	24,425	25,973	1,158,222	543,449	160,396	N/A	73,426	1,985,891
2011 Q2	52,834	93,089	1,625,901	832,122	229,240	N/A	136,721	2,969,907
2011 Q3	89,987	203,709	2,135,341	1,281,642	564,459	N/A	300,829	4,575,967
2011 Q4	33,614	38,667	1,317,744	619,927	177,531	N/A	96,531	2,284,013
2011 Total	200,859	361,438	6,237,208	3,277,140	1,131,626	N/A	607,507	11,815,778
2012 Q1	30,648	27,242	1,261,111	557,472	173,716	N/A	78,283	2,128,472
2012 Q2	63,453	98,638	1,759,897	865,676	266,392	N/A	155,992	3,210,048
2012 Q3	101,370	214,401	2,296,101	1,306,610	633,715	N/A	324,785	4,876,981
2012 Q4	41,816	40,135	1,445,455	633,898	200,397	N/A	94,027	2,455,727
2012 Total	237,287	380,415	6,762,564	3,363,655	1,274,219	N/A	653,086	12,671,227
2013 Q1	32,095	33,937	1,370,606	595,142	177,312	N/A	86,839	2,295,931
2013 Q2	66,267	139,427	1,990,368	921,620	264,986	N/A	169,030	3,551,698
2013 Q3	109,208	215,802	2,534,667	1,387,446	639,657	N/A	343,952	5,230,731
2013 Q4	45,350	42,922	1,561,207	680,520	201,493	64,592	105,151	2,701,236
2013 Total	252,920	432,088	7,456,848	3,584,728	1,283,448	64,592	704,972	13,779,597
2014 Q1	33,464	36,559	1,492,372	638,608	202,775	55,969	94,444	2,554,192
2014 Q2	67,516	117,164	2,111,096	983,245	305,167	86,140	184,691	3,855,019
2014 Q3	109,828	246,207	2,888,811	1,491,185	736,941	148,178	363,543	5,984,691
2014 Q4	46,949	52,481	1,804,141	750,291	229,461	120,291	111,412	3,115,026
2014 Total	257,757	452,411	8,296,419	3,863,329	1,474,344	410,578	754,089	15,508,927
2015 Q1	34,593	47,711	1,771,677	712,869	239,994	157,904	96,061	3,060,809
2015 Q2	76,280	132,572	2,490,429	1,081,947	360,292	205,701	189,111	4,536,331
2015 Q3	113,874	251,860	3,229,316	1,516,601	804,131	503,475	355,398	6,774,655
2015 Q4	51,595	59,815	1,912,428	728,110	264,683	286,302	123,073	3,426,007
2015 Total	276,343	491,958	9,403,850	4,039,527	1,669,100	1,153,382	763,642	17,797,802

Appendix – Quarterly Data by Region

Table A: 2.1- Number of Lodging Providers by Region												
Quarter	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total	
2005 Q1	157	247	73	216	154	267	149	70	308	276	1,917	
2005 Q2	196	253	81	218	174	268	151	78	352	327	2,098	
2005 Q3	193	252	80	215	178	267	159	79	354	321	2,098	
2005 Q4	169	241	80	209	167	271	148	73	335	284	1,977	
2005 Avg.	179	248	79	215	168	268	152	75	337	302	2,023	
2006 Q1	288	364	96	309	161	275	189	69	322	275	2,348	
2006 Q2	329	381	105	338	181	269	203	77	356	288	2,527	
2006 Q3	344	400	107	350	179	269	199	78	365	286	2,577	
2006 Q4	314	392	111	342	169	266	199	72	340	279	2,484	
2006 Avg.	319	384	105	335	173	270	198	74	346	282	2,484	
2007 Q1	323	384	110	338	170	273	192	69	320	277	2,456	
2007 Q2	352	407	119	362	189	276	202	76	353	294	2,630	
2007 Q3	374	415	122	379	192	275	203	77	360	302	2,699	
2007 Q4	341	400	125	357	177	281	194	74	348	297	2,594	
2007 Avg.	348	402	119	359	182	276	198	74	345	293	2,595	
2008 Q1	343	394	123	353	170	276	185	64	326	286	2,520	
2008 Q2	371	412	129	381	187	287	201	74	366	309	2,717	
2008 Q3	403	427	134	399	191	287	200	77	374	309	2,801	
2008 Q4	345	406	126	383	174	287	197	73	352	290	2,633	
2008 Avg.	366	410	128	379	181	284	196	72	355	299	2,668	
2009 Q1	343	406	127	374	164	290	192	60	317	291	2,564	
2009 Q2	382	430	129	392	187	295	197	68	349	306	2,735	
2009 Q3	413	435	130	399	194	294	198	67	354	310	2,794	
2009 Q4	359	426	132	372	175	295	192	64	335	298	2,648	
2009 Avg.	374	424	130	384	180	294	195	65	339	301	2,685	

Appendix – Quarterly Data by Region

Table A: 2.1 - Number of Lodging Providers by Region (cont.)												
Quarter	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total	
2010 Q1	358	428	130	371	162	296	186	60	311	285	2,587	
2010 Q2	410	446	132	383	195	300	194	68	347	300	2,775	
2010 Q3	428	462	138	407	190	304	202	67	348	308	2,854	
2010 Q4	383	448	138	374	175	302	194	65	331	299	2,709	
2010 Avg.	395	446	135	384	181	301	194	65	334	298	2,731	
2011 Q1	382	450	134	361	163	305	186	62	301	302	2,646	
2011 Q2	445	447	140	397	181	306	198	68	341	310	2,833	
2011 Q3	472	458	147	412	193	307	201	68	355	323	2,936	
2011 Q4	426	444	141	396	175	312	192	65	335	317	2,803	
2011 Avg.	431	450	141	392	178	308	194	66	333	313	2,805	
2012 Q1	408	431	139	389	155	308	186	61	310	313	2,700	
2012 Q2	473	459	144	416	187	314	194	66	348	331	2,932	
2012 Q3	502	466	154	437	187	319	199	66	351	337	3,018	
2012 Q4	441	450	149	406	177	323	189	67	332	329	2,863	
2012 Avg.	456	452	147	412	177	316	192	65	335	328	2,878	
2013 Q1	445	451	143	396	158	319	189	61	308	326	2,796	
2013 Q2	495	465	146	418	187	331	194	66	339	336	2,977	
2013 Q3	543	468	157	435	190	331	203	66	344	346	3,083	
2013 Q4	477	457	158	419	175	333	204	73	344	349	2,989	
2013 Avg.	490	460	151	417	178	329	198	67	334	339	2,961	
2014 Q1	472	430	156	411	161	329	204	66	309	349	2,887	
2014 Q2	541	450	164	449	187	338	207	74	350	361	3,121	
2014 Q3	581	455	174	469	189	345	222	73	359	357	3,224	
2014 Q4	519	431	160	438	175	338	212	70	341	355	3,039	
2014 Avg.	528	442	164	442	178	338	211	71	340	356	3,068	
2015 Q1	488	420	146	415	164	330	197	66	314	346	2,886	
2015 Q2	549	419	151	442	177	331	208	71	338	352	3,038	
2015 Q3	546	416	154	446	186	326	199	67	336	357	3,033	
2015 Q4	473	385	143	404	166	310	191	59	305	332	2,768	
2015 Avg.	514	410	149	427	173	324	199	66	323	347	2,931	

Appendix – Quarterly Data by Region

Table A: 2.2 - Net Taxable Lodging Sales by Region (thousands of dollars)											
Quarter	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005 Q1	10,444	16,123	5,078	11,559	5,605	69,858	6,048	1,635	16,295	23,593	166,239
2005 Q2	18,221	21,772	7,987	18,752	9,019	90,364	10,696	3,137	28,149	31,546	239,643
2005 Q3	30,078	38,478	12,055	36,617	12,092	107,624	20,315	4,016	42,739	39,733	343,747
2005 Q4	12,838	16,506	6,585	12,483	6,186	83,438	7,974	2,268	20,620	27,950	196,846
2005 Total	71,582	92,878	31,705	79,410	32,901	351,284	45,032	11,057	107,802	122,823	946,475
2006 Q1	15,351	18,660	7,269	13,534	5,901	81,526	6,709	1,759	17,215	26,612	194,536
2006 Q2	24,942	27,404	9,324	24,430	9,926	95,418	13,257	3,492	31,496	35,585	275,276
2006 Q3	44,750	50,727	14,376	49,604	13,251	127,839	23,250	4,464	46,966	45,459	420,686
2006 Q4	17,314	20,511	7,654	15,719	7,098	94,621	9,239	2,496	22,797	30,715	228,164
2006 Total	102,356	117,301	38,623	103,287	36,176	399,404	52,456	12,212	118,475	138,371	1,118,662
2007 Q1	16,248	20,366	7,378	14,679	6,322	89,898	7,442	2,051	18,557	29,712	212,653
2007 Q2	25,428	29,810	10,635	26,718	11,110	111,301	14,596	3,983	33,299	38,978	305,858
2007 Q3	50,796	55,290	16,254	53,135	15,451	138,302	25,127	4,940	49,089	48,513	456,897
2007 Q4	18,621	21,304	8,856	17,263	7,543	104,896	9,217	2,756	22,687	32,553	245,696
2007 Total	111,093	126,769	43,123	111,796	40,425	444,398	56,381	13,730	123,633	149,756	1,221,105
2008 Q1	16,856	19,938	8,878	15,932	6,768	97,321	7,550	1,889	18,710	31,124	224,967
2008 Q2	25,793	29,394	11,027	27,715	11,359	121,666	14,222	3,600	31,574	41,672	318,022
2008 Q3	49,654	53,954	16,740	54,145	15,566	145,255	24,146	4,320	47,317	50,620	461,717
2008 Q4	14,763	18,610	8,245	15,097	7,739	96,128	8,159	2,499	20,443	30,537	222,220
2008 Total	107,066	121,896	44,890	112,889	41,432	460,369	54,078	12,309	118,044	153,953	1,226,926
2009 Q1	13,341	19,342	8,001	14,505	6,429	81,725	6,657	1,759	15,947	26,157	193,862
2009 Q2	21,827	27,464	10,277	25,576	11,717	96,981	11,400	3,620	30,808	36,471	276,141
2009 Q3	44,547	52,267	15,380	53,452	15,360	121,721	21,636	4,374	45,275	43,569	417,581
2009 Q4	14,828	18,105	8,259	14,700	7,152	91,834	6,941	2,066	20,039	28,126	212,048
2009 Total	94,542	117,177	41,917	108,233	40,658	392,261	46,634	11,818	112,069	134,323	1,099,632

Appendix – Quarterly Data by Region

Table A: 2.2 - Net Taxable Lodging Sales by Region (thousands of dollars) (cont.)											
Quarter	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2010 Q1	13,893	20,349	8,027	16,105	6,124	86,967	6,679	1,763	15,971	26,096	201,974
2010 Q2	22,680	26,909	10,718	25,714	11,237	104,655	11,602	3,536	31,932	38,440	287,423
2010 Q3	47,936	53,403	17,106	54,533	16,488	132,643	23,658	4,748	47,460	47,460	445,435
2010 Q4	16,071	19,093	9,543	15,527	7,749	96,380	8,178	2,606	20,968	31,221	227,337
2010 Total	100,580	119,754	45,395	111,879	41,598	420,645	50,117	12,653	116,332	143,216	1,162,168
2011 Q1	14,421	18,742	8,771	14,187	6,594	91,569	6,879	1,916	16,815	28,355	208,250
2011 Q2	23,640	27,144	11,795	25,643	11,938	119,304	12,287	3,993	31,438	41,873	309,056
2011 Q3	51,144	53,223	18,457	56,523	16,652	148,782	24,397	4,621	48,367	49,708	471,873
2011 Q4	16,586	19,068	8,963	15,835	7,759	104,880	8,311	2,599	21,375	32,495	237,872
2011 Total	105,792	118,178	47,986	112,188	42,944	464,536	51,873	13,129	117,995	152,431	1,227,051
2012 Q1	15,234	19,448	8,918	15,084	6,476	101,097	7,401	2,011	17,151	28,951	221,773
2012 Q2	27,000	29,078	12,124	28,130	11,354	131,042	13,027	3,926	32,961	45,884	334,526
2012 Q3	56,908	54,485	20,658	60,653	15,956	165,265	25,240	4,927	50,236	54,630	508,957
2012 Q4	18,143	18,641	9,509	17,418	7,413	116,271	8,971	3,139	22,620	33,645	255,769
2012 Total	117,285	121,651	51,209	121,286	41,199	513,676	54,639	14,003	122,968	163,110	1,321,025
2013 Q1	17,949	19,094	9,688	17,045	6,431	108,757	7,589	2,011	18,204	31,141	237,909
2013 Q2	30,563	30,068	12,868	31,386	12,138	151,506	14,528	4,125	35,299	48,861	371,342
2013 Q3	62,688	56,962	21,320	63,658	17,008	184,103	26,091	5,142	51,996	59,012	547,979
2013 Q4	21,384	20,450	10,178	19,611	8,476	127,270	9,538	2,599	23,921	38,457	281,883
2013 Total	132,583	126,574	54,054	131,700	44,053	571,636	57,746	13,877	129,420	177,471	1,439,114
2014 Q1	21,533	21,019	10,680	18,808	6,835	122,239	8,424	2,172	19,638	35,025	266,374
2014 Q2	35,556	32,301	14,728	34,333	11,980	163,383	15,069	4,322	37,268	52,609	401,548
2014 Q3	72,449	64,370	27,581	71,599	16,805	213,491	27,496	5,352	57,185	66,767	623,095
2014 Q4	24,359	22,973	16,362	21,808	8,156	147,867	10,529	2,976	27,172	41,930	324,131
2014 Avg.	153,897	140,663	69,351	146,548	43,776	646,980	61,518	14,821	141,263	196,331	1,615,149
2015 Q1	24,145	26,134	20,051	23,228	7,648	143,231	10,079	2,512	21,977	39,868	318,873
2015 Q2	41,849	37,737	17,517	41,705	12,763	196,433	17,524	4,641	42,923	61,881	474,974
2015 Q3	79,842	69,574	26,405	79,430	17,743	264,668	30,225	6,406	59,969	74,189	708,450
2015 Q4	28,636	24,187	14,746	24,632	8,582	166,495	11,667	2,865	29,522	45,451	356,784
2015 Avg.	174,471	157,632	78,720	168,994	46,737	770,827	69,495	16,424	154,392	221,388	1,859,080

Appendix – Quarterly Data by Region

Table A: 2.3 - Lodging Tax Receipts by Region (dollars)											
Quarter	Central	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2005 Q1	100,893	154,581	48,955	109,346	53,549	667,355	60,331	15,665	156,417	224,766	1,591,857
2005 Q2	178,201	208,020	77,144	179,481	86,149	860,880	103,972	30,650	280,708	302,750	2,307,954
2005 Q3	290,460	367,822	117,559	350,378	116,588	1,023,760	194,890	38,702	411,872	381,366	3,293,397
2005 Q4	124,929	158,838	64,150	120,766	60,314	796,377	77,369	22,247	200,647	270,691	1,896,328
2005 Total	694,483	889,260	307,808	759,971	316,600	3,348,373	436,561	107,264	1,049,645	1,179,572	9,089,536
2006 Q1	147,776	179,336	70,594	131,135	56,632	776,261	64,503	17,044	167,557	254,437	1,865,274
2006 Q2	239,896	263,028	89,388	234,901	95,172	940,920	127,682	34,301	303,931	340,720	2,669,939
2006 Q3	428,653	484,500	139,196	473,515	127,733	1,180,301	221,902	44,066	454,013	438,868	3,992,746
2006 Q4	167,029	196,492	74,682	151,655	69,391	901,265	89,594	27,458	230,717	294,805	2,203,089
2006 Total	983,354	1,123,355	373,859	991,205	348,928	3,798,748	503,682	122,869	1,156,218	1,328,829	10,731,048
2007 Q1	156,190	194,204	75,155	140,632	61,131	855,991	71,091	19,862	179,787	285,682	2,039,724
2007 Q2	245,142	281,773	105,284	255,143	107,985	1,059,250	140,554	38,736	319,253	374,042	2,927,162
2007 Q3	488,103	528,544	157,308	511,040	148,254	1,317,631	241,474	47,992	472,091	465,732	4,378,168
2007 Q4	176,620	205,398	85,297	167,699	74,484	1,002,976	88,257	26,923	220,535	313,400	2,361,589
2007 Total	1,066,055	1,209,919	423,044	1,074,514	391,853	4,235,847	541,376	133,513	1,191,666	1,438,856	11,706,644
2008 Q1	163,445	194,870	85,191	152,616	67,408	927,709	72,701	18,156	179,882	298,120	2,160,097
2008 Q2	246,609	280,554	106,042	265,598	109,065	1,162,127	135,873	34,580	300,267	398,370	3,039,086
2008 Q3	476,429	516,497	161,378	514,811	148,902	1,382,429	231,920	41,363	452,761	486,828	4,413,318
2008 Q4	140,996	178,088	78,734	144,664	74,611	914,896	77,919	24,208	194,161	291,010	2,119,286
2008 Total	1,027,480	1,170,008	431,346	1,077,689	399,986	4,387,160	518,412	118,308	1,127,071	1,474,327	11,731,788
2009 Q1	127,259	184,542	76,462	138,330	61,394	777,339	63,115	16,738	152,774	248,429	1,846,383
2009 Q2	212,578	265,261	98,754	243,444	111,311	921,814	109,405	34,677	294,201	349,486	2,640,931
2009 Q3	427,854	503,470	146,841	513,758	146,885	1,171,378	208,420	42,227	431,136	418,076	4,010,045
2009 Q4	142,918	175,521	79,342	143,014	68,524	877,363	69,627	20,280	191,487	268,954	2,037,030
2009 Total	910,609	1,128,794	401,398	1,038,546	388,114	3,747,894	450,568	113,923	1,069,597	1,284,946	10,534,389

Appendix – Quarterly Data by Region

Table A: 2.3 - Lodging Tax Receipts by Region (dollars) (cont.)											
Quarter	Central Coast	Central Coast	Mt Hood / Gorge	North Coast	Northeastern	Portland Metro	South Coast	Southeastern	Southern	Willamette Valley	Total
2010 Q1	133,672	196,822	76,663	155,920	58,640	831,292	67,049	17,240	152,537	248,894	1,938,727
2010 Q2	218,046	260,056	103,023	248,567	107,276	1,014,174	114,020	34,625	302,860	369,694	2,772,340
2010 Q3	465,233	515,601	163,961	521,637	157,760	1,262,049	228,892	45,968	454,841	456,289	4,272,232
2010 Q4	154,183	184,818	91,839	150,032	74,182	925,064	79,184	25,569	200,625	297,665	2,183,161
2010 Total	971,134	1,157,298	435,485	1,076,156	397,858	4,032,579	489,144	123,401	1,110,863	1,372,541	11,166,460
2011 Q1	138,613	179,560	83,738	138,669	63,427	867,320	66,172	19,007	161,898	267,487	1,985,891
2011 Q2	226,719	261,942	113,053	246,403	114,400	1,143,087	120,663	38,619	300,871	404,150	2,969,907
2011 Q3	494,028	518,926	175,934	542,056	158,621	1,467,165	237,441	44,485	463,467	473,844	4,575,967
2011 Q4	162,264	182,202	85,451	152,003	74,245	999,398	81,893	25,351	209,669	311,538	2,284,013
2011 Total	1,021,624	1,142,631	458,176	1,079,131	410,692	4,476,969	506,170	127,461	1,135,904	1,457,020	11,815,778
2012 Q1	147,870	186,372	85,901	144,921	62,247	963,900	74,349	19,937	163,865	279,110	2,128,472
2012 Q2	260,398	277,509	116,644	268,234	107,966	1,255,795	128,403	38,077	317,993	439,030	3,210,048
2012 Q3	549,963	521,256	197,749	579,838	152,510	1,573,255	244,958	47,630	484,856	524,966	4,876,981
2012 Q4	174,313	178,025	91,651	167,484	71,281	1,119,235	88,177	25,849	216,318	323,392	2,455,727
2012 Total	1,132,544	1,163,162	491,946	1,160,477	394,004	4,912,185	535,887	131,493	1,183,032	1,566,498	12,671,227
2013 Q1	182,735	188,946	92,661	163,022	61,385	1,041,986	74,943	18,953	173,359	297,941	2,295,931
2013 Q2	293,165	287,775	122,494	299,318	115,703	1,452,371	140,569	38,936	334,548	466,820	3,551,698
2013 Q3	606,052	545,884	203,125	606,828	163,247	1,751,714	247,083	48,821	493,961	564,016	5,230,731
2013 Q4	205,687	195,974	98,331	187,913	81,770	1,219,652	90,536	25,088	226,919	369,368	2,701,236
2013 Total	1,287,639	1,218,578	516,611	1,257,081	422,105	5,465,722	553,131	131,797	1,228,787	1,698,145	13,779,597
2014 Q1	204,223	202,668	101,797	180,293	66,009	1,172,755	80,877	21,061	186,761	337,747	2,554,192
2014 Q2	341,924	310,284	140,738	327,814	114,804	1,563,491	144,960	41,283	364,704	505,017	3,855,019
2014 Q3	690,865	617,657	265,506	703,800	160,167	2,042,503	263,183	51,038	547,216	642,757	5,984,691
2014 Q4	233,798	220,196	169,291	208,364	77,865	1,415,314	100,641	28,205	258,946	402,406	3,115,026
2014 Total	1,470,809	1,350,805	677,332	1,420,271	418,844	6,194,064	589,661	141,586	1,357,627	1,887,927	15,508,927
2015 Q1	231,386	251,293	191,259	223,546	73,446	1,370,759	96,959	24,095	212,592	385,473	3,060,809
2015 Q2	393,615	359,137	166,713	392,063	122,269	1,896,931	167,634	43,386	404,631	589,952	4,536,331
2015 Q3	770,990	669,282	251,448	756,637	171,104	2,516,954	287,627	60,312	576,509	713,793	6,774,655
2015 Q4	273,108	231,265	139,518	228,739	81,642	1,621,732	111,924	26,696	279,024	432,360	3,426,007
2015 Total	1,669,100	1,510,977	748,937	1,600,985	448,462	7,406,375	664,144	154,488	1,472,757	2,121,577	17,797,802