

**State of Oregon**  
**Employment Department**  
**Budget and Program Analysis**

**An Explanation of Oregon Unemployment Insurance Taxes and Benefits by Industry for Calendar Year, 2003**

The analysis is divided into two sections: Tax paying on the first four pages and Reimbursing on the second three pages. Taxpaying employers are those required to pay Unemployment Insurance (UI) taxes under Employment Department law. The designation includes private for-profit employers, some private non-profit, and Local Government employers who elect to be taxpaying. Approximately 97.5 percent of all employers are subject to Unemployment Insurance law are taxpaying. Reimbursing employers do not pay taxes. Instead, the law allows them to make payments in lieu of taxes in the amount equal to the Unemployment Insurance benefits paid to their former employees. Reimbursing employers include all State Government, most Local Government employers, and private non-profit employers who have elected to be reimbursing. Federal Government data have been included in the reimbursing section; however, the Federal Government is not subject to Oregon Employment Department law.

Down the left side of the table are 3-digit industry codes and descriptions taken from the North American Industry Classification System (NAICS) manual. The first column "Total Payroll" represents all wages paid by employers. The second column "Taxable Payroll" is the portion of total payroll on which UI taxes were assessed. The 2003 taxpaying employers paid tax on the first \$26,000 of each employee's earnings. The percent in the third column is calculated by dividing Taxable Payroll by Total Payroll.

"Tax Assessments," fourth column represents the tax liability of employers based on the amount of their taxable payroll multiplied by the tax rate assigned to them by the department. The next two columns "Taxes as a % of Total and Taxable Payroll" are tax assessments divided by the first and second columns, respectively. Taxes as a % of Taxable Payroll are often referred to as the "Industry Tax Rate."

The seventh column "Regular Benefits" is the amount of benefits paid to claimants in the 26-week Regular Unemployment Insurance program. The next two columns "Regular Benefits as a % of Total and Taxable Payroll" are Regular benefits divided by the first and second columns, respectively. The final column "Amount of Regular Benefits per \$100 Taxes Paid" means that for every \$100 of taxes paid by employers in a given industry, the amount shown was paid back in benefits to claimants from that same industry.

The preceding explanations apply to corresponding columns on the second three pages for Reimbursing employers.

It should be kept in mind that the calculations in this report represent industries as a whole. Within each industry category there may be considerable variations. If you want further information, please contact Jennifer Shawcross at (503) 947-1306 or [Jennifer.J.Shawcross@state.or.us](mailto:Jennifer.J.Shawcross@state.or.us).

**OREGON UNEMPLOYMENT INSURANCE TAXES AND BENEFITS  
BY INDUSTRY FOR CALENDAR-YEAR 2003**

**ALL TAXPAYING EMPLOYERS**

| NAICS        | INDUSTRY                          | TOTAL PAYROLL           | TAXABLE PAYROLL         | % OF PAYROLL THAT IS TAXABLE | TAX ASSESSMENTS      | TAXES AS % OF |                 | REGULAR BENEFITS     | REGULAR BENEFITS AS % OF |                 | AMOUNT OF REGULAR BENEFITS PER \$100 TAXES PAID |
|--------------|-----------------------------------|-------------------------|-------------------------|------------------------------|----------------------|---------------|-----------------|----------------------|--------------------------|-----------------|---|
|              |                                   |                         |                         |                              |                      | TOTAL PAYROLL | TAXABLE PAYROLL |                      | TOTAL PAYROLL            | TAXABLE PAYROLL |   |
| <b>TOTAL</b> | <b>ALL INDUSTRIES</b>             | <b>\$41,043,110,296</b> | <b>\$24,964,112,514</b> | <b>60.82%</b>                | <b>\$561,288,930</b> | <b>1.37%</b>  | <b>2.25%</b>    | <b>\$731,722,836</b> | <b>1.78%</b>             | <b>2.93%</b>    | <b>\$130</b>                                    |
| 11           | AGRI,FORESTRY,FISH & HUNT         | \$1,070,916,352         | \$850,854,794           | 79.45%                       | \$20,898,685         | 1.95%         | 2.46%           | \$26,754,914         | 2.50%                    | 3.14%           | \$128   |
| 111          | CROP PRODUCTION                   | \$504,720,962           | \$433,833,700           | 85.96%                       | \$9,028,282          | 1.79%         | 2.08%           | \$8,194,310          | 1.62%                    | 1.89%           | \$91  |
| 112          | ANIMAL PRODUCTION                 | \$67,648,246            | \$57,987,918            | 85.72%                       | \$1,162,575          | 1.72%         | 2.00%           | \$604,902            | 0.89%                    | 1.04%           | \$52  |
| 113          | FORESTRY AND LOGGING              | \$296,348,646           | \$199,100,014           | 67.18%                       | \$6,186,386          | 2.09%         | 3.11%           | \$10,481,274         | 3.54%                    | 5.26%           | \$169   |
| 114          | FISHING, HUNT, TRAP               | \$10,982,532            | \$7,953,893             | 72.42%                       | \$322,334            | 2.93%         | 4.05%           | \$1,244,732          | 11.33%                   | 15.65%          | \$386   |
| 115          | AGRICULTURE & FORESTRY SUPPORT    | \$191,215,966           | \$151,979,269           | 79.48%                       | \$4,199,108          | 2.20%         | 2.76%           | \$6,229,696          | 3.26%                    | 4.10%           | \$148   |
| 21           | MINING                            | \$71,745,364            | \$46,082,244            | 64.23%                       | \$1,432,857          | 2.00%         | 3.11%           | \$1,651,365          | 2.30%                    | 3.58%           | \$115   |
| 211          | OIL AND GAS EXTRACTION            | \$39,825                | \$29,367                | 73.74%                       | \$417                | 1.05%         | 1.42%           | \$0                  | 0                        | 0               | \$0   |
| 212          | MINING,EXCEPT OIL AND GAS         | \$70,113,565            | \$45,121,124            | 64.35%                       | \$1,406,006          | 2.01%         | 3.12%           | \$1,595,942          | 2.28%                    | 3.54%           | \$114   |
| 213          | SUPPORT ACTIVITIES FOR MINING     | \$1,591,974             | \$931,753               | 58.53%                       | \$26,434             | 1.66%         | 2.84%           | \$55,423             | 3.48%                    | 5.95%           | \$210   |
| 22           | UTILITIES                         | \$339,712,176           | \$133,909,317           | 39.42%                       | \$2,255,372          | 0.66%         | 1.68%           | \$1,704,639          | 0.50%                    | 1.27%           | \$76  |
| 221          | UTILITIES                         | \$339,712,176           | \$133,909,317           | 39.42%                       | \$2,255,372          | 0.66%         | 1.68%           | \$1,704,639          | 0.50%                    | 1.27%           | \$76  |
| 23           | CONSTRUCTION                      | \$2,941,926,402         | \$1,928,039,869         | 65.54%                       | \$55,846,517         | 1.90%         | 2.90%           | \$140,989,650        | 4.79%                    | 7.31%           | \$252   |
| 236          | CONSTRUCTION OF BUILDINGS         | \$737,191,441           | \$460,550,373           | 62.47%                       | \$12,829,678         | 1.74%         | 2.79%           | \$28,977,712         | 3.93%                    | 6.29%           | \$226   |
| 237          | HEAVY CONSTRUCTION                | \$446,988,315           | \$281,028,937           | 62.87%                       | \$9,278,394          | 2.08%         | 3.30%           | \$23,541,260         | 5.27%                    | 8.38%           | \$254   |
| 238          | SPECIALTY TRADE CONTRACTORS       | \$1,757,746,646         | \$1,186,460,559         | 67.50%                       | \$33,738,445         | 1.92%         | 2.84%           | \$88,470,679         | 5.03%                    | 7.46%           | \$262   |
| 31-33        | MANUFACTURING                     | \$8,728,004,064         | \$4,749,061,433         | 54.41%                       | \$115,418,961        | 1.32%         | 2.43%           | \$163,462,278        | 1.87%                    | 3.44%           | \$142   |
| 311          | FOOD MFG                          | \$644,565,504           | \$459,986,982           | 71.36%                       | \$11,404,223         | 1.77%         | 2.48%           | \$15,306,079         | 2.37%                    | 3.33%           | \$134   |
| 312          | BEVERAGE & TOBACCO PROD MFG       | \$69,589,759            | \$50,912,156            | 73.16%                       | \$1,091,138          | 1.57%         | 2.14%           | \$822,733            | 1.18%                    | 1.62%           | \$75  |
| 313          | TEXTILE MILLS                     | \$4,063,082             | \$2,905,554             | 71.51%                       | \$66,084             | 1.63%         | 2.27%           | \$156,787            | 3.86%                    | 5.40%           | \$237   |
| 314          | TEXTILE PRODUCT MILLS             | \$29,966,734            | \$23,112,798            | 77.13%                       | \$552,763            | 1.84%         | 2.39%           | \$588,434            | 1.96%                    | 2.55%           | \$106   |
| 315          | APPAREL MFG                       | \$22,722,260            | \$19,370,929            | 85.25%                       | \$450,649            | 1.98%         | 2.33%           | \$1,034,059          | 4.55%                    | 5.34%           | \$229   |
| 316          | LEATHER AND ALLIED PROD MFG       | \$14,588,671            | \$10,344,680            | 70.91%                       | \$233,575            | 1.60%         | 2.26%           | \$141,059            | 0.97%                    | 1.36%           | \$60  |
| 321          | WOODPRODUCT MFG                   | \$1,142,435,241         | \$757,120,708           | 66.27%                       | \$18,229,921         | 1.60%         | 2.41%           | \$26,987,942         | 2.36%                    | 3.56%           | \$148   |
| 322          | PAPER MFG                         | \$404,915,316           | \$200,477,493           | 49.51%                       | \$4,421,852          | 1.09%         | 2.21%           | \$2,354,431          | 0.58%                    | 1.17%           | \$53  |
| 323          | PRINTING & RELATED SUPP ACT       | \$276,723,401           | \$176,373,106           | 63.74%                       | \$4,172,933          | 1.51%         | 2.37%           | \$5,556,457          | 2.01%                    | 3.15%           | \$133   |
| 324          | PETROLEUM & COAL PROD MFG         | \$18,624,360            | \$10,803,855            | 58.01%                       | \$314,190            | 1.69%         | 2.91%           | \$439,885            | 2.36%                    | 4.07%           | \$140   |
| 325          | CHEMICAL MFG                      | \$180,519,030           | \$96,448,533            | 53.43%                       | \$2,066,762          | 1.14%         | 2.14%           | \$1,889,993          | 1.05%                    | 1.96%           | \$91  |
| 326          | PLASTIC & RUBBER PROD MFG         | \$200,922,924           | \$139,478,306           | 69.42%                       | \$3,403,947          | 1.69%         | 2.44%           | \$4,234,773          | 2.11%                    | 3.04%           | \$124   |
| 327          | NONMETALLIC MINERAL PROD MFG      | \$199,653,593           | \$126,536,681           | 63.38%                       | \$3,223,217          | 1.61%         | 2.55%           | \$6,119,262          | 3.06%                    | 4.84%           | \$190   |
| 331          | PRIMARY METAL MFG                 | \$387,568,631           | \$207,642,535           | 53.58%                       | \$5,656,530          | 1.46%         | 2.72%           | \$12,074,235         | 3.12%                    | 5.81%           | \$213   |
| 332          | FABRICATED METAL PRODUCT MFG      | \$540,113,230           | \$356,186,958           | 65.95%                       | \$9,244,874          | 1.71%         | 2.60%           | \$13,958,129         | 2.58%                    | 3.92%           | \$151   |
| 333          | MACHINERY MFG                     | \$555,734,445           | \$299,189,737           | 53.84%                       | \$8,108,071          | 1.46%         | 2.71%           | \$12,363,142         | 2.22%                    | 4.13%           | \$152   |
| 334          | COMPUTER & ELEC PROD MFG          | \$2,907,466,713         | \$1,049,935,184         | 36.11%                       | \$23,338,025         | 0.80%         | 2.22%           | \$33,640,284         | 1.16%                    | 3.20%           | \$144   |
| 335          | ELEC EQUIPMENT & APPLIANCES       | \$90,488,541            | \$55,191,551            | 60.99%                       | \$1,291,570          | 1.43%         | 2.34%           | \$1,998,674          | 2.21%                    | 3.62%           | \$155   |
| 336          | TRANS EQUIP MFG                   | \$665,943,865           | \$370,806,097           | 55.62%                       | \$10,519,181         | 1.86%         | 2.84%           | \$15,053,431         | 2.66%                    | 4.06%           | \$143   |
| 337          | FURNITURE & REL PROD MFG          | \$220,000,462           | \$169,918,508           | 77.24%                       | \$3,953,457          | 1.80%         | 2.33%           | \$4,714,282          | 2.14%                    | 2.77%           | \$119   |
| 339          | MISC MFG                          | \$251,398,302           | \$166,319,082           | 66.16%                       | \$3,675,999          | 1.46%         | 2.21%           | \$4,028,207          | 1.60%                    | 2.42%           | \$110   |
| 42           | WHOLESALE TRADE                   | \$3,733,238,993         | \$1,855,955,430         | 49.71%                       | \$39,913,066         | 1.07%         | 2.15%           | \$36,260,009         | 0.97%                    | 1.95%           | \$91  |
| 423          | MERCHANT WHOLESALERS,DUR GOODS    | \$1,611,367,150         | \$858,963,004           | 53.31%                       | \$19,512,705         | 1.21%         | 2.27%           | \$18,619,518         | 1.16%                    | 2.17%           | \$95  |
| 424          | MERCHANT WHOLESALERS,NONDUR GOODS | \$1,437,393,293         | \$720,746,468           | 50.14%                       | \$14,669,697         | 1.02%         | 2.04%           | \$11,889,590         | 0.83%                    | 1.65%           | \$81  |
| 425          | ELEC MARKETS & AGENTS & BROKERS   | \$684,478,550           | \$276,245,958           | 40.36%                       | \$5,730,664          | 0.84%         | 2.07%           | \$5,750,901          | 0.84%                    | 2.08%           | \$100   |
| 44-45        | RETAIL TRADE                      | \$4,290,727,060         | \$3,217,307,773         | 74.98%                       | \$64,665,955         | 1.51%         | 2.01%           | \$68,897,429         | 1.61%                    | 2.14%           | \$107   |
| 441          | MOTOR VEH & PARTS DEALERS         | \$979,209,064           | \$608,490,615           | 62.14%                       | \$14,354,478         | 1.47%         | 2.36%           | \$14,253,409         | 1.46%                    | 2.34%           | \$99  |
| 442          | FURNITURE & HOME FURNISH STORE    | \$182,066,535           | \$133,836,743           | 73.51%                       | \$2,940,726          | 1.62%         | 2.20%           | \$2,952,664          | 1.62%                    | 2.21%           | \$100   |
| 443          | ELECTRONICS & APP STORES          | \$153,341,203           | \$111,536,430           | 72.74%                       | \$2,410,242          | 1.57%         | 2.16%           | \$2,823,326          | 1.84%                    | 2.53%           | \$117   |
| 444          | BLDG MATERL & GARDEN SUPP STORES  | \$376,309,818           | \$288,005,865           | 76.53%                       | \$6,206,523          | 1.65%         | 2.15%           | \$5,214,891          | 1.39%                    | 1.81%           | \$84  |
| 445          | FOOD & BEV STORES                 | \$730,648,551           | \$591,803,038           | 81.00%                       | \$10,397,987         | 1.42%         | 1.76%           | \$9,008,921          | 1.23%                    | 1.52%           | \$87  |
| 446          | HEALTH & PERSONAL CARE STORES     | \$160,426,874           | \$112,247,629           | 69.97%                       | \$2,069,235          | 1.29%         | 1.84%           | \$1,671,361          | 1.04%                    | 1.49%           | \$81  |
| 447          | GAS STATIONS                      | \$162,222,050           | \$144,446,388           | 89.04%                       | \$3,348,177          | 2.06%         | 2.32%           | \$4,514,402          | 2.78%                    | 3.13%           | \$135   |
| 448          | CLOTHING STORES                   | \$273,135,546           | \$219,170,066           | 80.24%                       | \$4,285,485          | 1.57%         | 1.96%           | \$6,329,935          | 2.32%                    | 2.89%           | \$148   |
| 451          | SPRT GOODS,HOBBY,BOOKS & MUSIC    | \$157,674,996           | \$134,542,088           | 85.33%                       | \$2,536,620          | 1.61%         | 1.89%           | \$2,258,302          | 1.43%                    | 1.68%           | \$89  |
| 452          | GEN MERCHANDISE STORE             | \$738,557,211           | \$587,320,785           | 79.52%                       | \$9,592,264          | 1.30%         | 1.63%           | \$11,203,091         | 1.52%                    | 1.91%           | \$117   |
| 453          | MISC STR RETAILERS                | \$209,099,069           | \$165,537,178           | 79.17%                       | \$3,407,243          | 1.63%         | 2.06%           | \$4,112,730          | 1.97%                    | 2.48%           | \$121   |
| 454          | NONSTORE RETAILERS                | \$168,036,143           | \$120,370,948           | 71.63%                       | \$3,116,975          | 1.85%         | 2.59%           | \$4,554,396          | 2.71%                    | 3.78%           | \$146   |
| 48-49        | TRANSPORTATION & WAREHOUSING      | \$1,620,693,204         | \$1,118,970,653         | 69.04%                       | \$24,223,767         | 1.49%         | 2.16%           | \$24,843,393         | 1.53%                    | 2.22%           | \$103   |
| 481          | AIR TRANSPORTATION                | \$170,367,864           | \$108,658,412           | 63.78%                       | \$1,849,770          | 1.09%         | 1.70%           | \$1,910,937          | 1.12%                    | 1.76%           | \$103   |
| 482          | RAIL TRANSPORTATION               | \$0                     | \$0                     | 0                            | \$0                  | 0             | \$0             | \$0                  | 0                        | 0               | \$0   |
| 483          | WATER TRANSPORTATION              | \$21,337,883            | \$10,261,594            | 48.09%                       | \$235,065            | 1.10%         | 2.29%           | \$293,770            | 1.38%                    | 2.86%           | \$125   |
| 484          | TRUCK TRANSPORTATION              | \$641,595,924           | \$455,662,862           | 71.02%                       | \$10,640,828         | 1.66%         | 2.34%           | \$12,161,905         | 1.90%                    | 2.67%           | \$114   |
| 485          | TRANSIT & GROUND PASSENGER TRANS  | \$79,264,875            | \$69,082,673            | 87.15%                       | \$1,740,909          | 2.20%         | 2.52%           | \$3,313,625          | 4.18%                    | 4.80%           | \$190   |

**OREGON UNEMPLOYMENT INSURANCE TAXES AND BENEFITS  
BY INDUSTRY FOR CALENDAR-YEAR 2003**

**ALL TAXPAYING EMPLOYERS**

| NAICS     | INDUSTRY                                    | TOTAL PAYROLL          | TAXABLE PAYROLL        | % OF PAYROLL THAT IS TAXABLE | TAX ASSESSMENTS     | TAXES AS % OF |                 | REGULAR BENEFITS    | REGULAR BENEFITS AS % OF |                 | AMOUNT OF REGULAR BENEFITS PER \$100 TAXES PAID |
|-----------|---|------------------------|------------------------|------------------------------|---------------------|---------------|-----------------|---------------------|--------------------------|-----------------|---|
|           |   |                        |                        |                              |                     | TOTAL PAYROLL | TAXABLE PAYROLL |                     | TOTAL PAYROLL            | TAXABLE PAYROLL |   |
| 486       | PIPELINE TRANSPORTATION                     | \$3,463,981            | \$1,008,530            | 29.11%                       | \$22,057            | 0.64%         | 2.19%           | \$51,206            | 1.48%                    | 5.08%           | \$232   |
| 487       | SCENIC & SIGHTSEEING TRANS                  | \$11,388,433           | \$9,570,289            | 84.04%                       | \$263,757           | 2.32%         | 2.76%           | \$453,516           | 3.98%                    | 4.74%           | \$172   |
| 488       | SUPPORT ACTIVITIES FOR TRANS                | \$257,281,121          | \$164,151,016          | 63.80%                       | \$3,984,068         | 1.55%         | 2.43%           | \$3,791,681         | 1.47%                    | 2.31%           | \$95  |
| 491       | POSTAL SERVICE                              | \$329,383              | \$318,683              | 96.75%                       | \$5,669             | 1.72%         | 1.78%           | \$4,569             | 1.39%                    | 1.43%           | \$81  |
| 492       | COURIERS & MESSENGERS                       | \$197,827,326          | \$123,002,560          | 62.18%                       | \$2,127,922         | 1.08%         | 1.73%           | \$1,772,249         | 0.90%                    | 1.44%           | \$83  |
| 493       | WAREHOUSING & STORAGE                       | \$237,836,414          | \$177,254,034          | 74.53%                       | \$3,353,722         | 1.41%         | 1.89%           | \$1,089,937         | 0.46%                    | 0.61%           | \$32  |
| <b>51</b> | <b>INFORMATION</b>                          | <b>\$1,681,529,548</b> | <b>\$821,565,161</b>   | <b>48.86%</b>                | <b>\$18,789,379</b> | <b>1.12%</b>  | <b>2.29%</b>    | <b>\$32,921,405</b> | <b>1.96%</b>             | <b>4.01%</b>    | <b>\$175</b>                                    |
| 511       | PUBLISHING INDUSTRIES                       | \$805,960,646          | \$355,980,344          | 44.17%                       | \$7,689,903         | 0.95%         | 2.16%           | \$12,840,995        | 1.59%                    | 3.61%           | \$167   |
| 512       | MOTION PICTURE & SOUND REC IND              | \$68,778,264           | \$46,776,393           | 68.01%                       | \$1,158,573         | 1.68%         | 2.48%           | \$3,684,746         | 5.36%                    | 7.88%           | \$318   |
| 515       | BROADCASTING, EXCEPT INTERNET               | \$142,140,064          | \$76,064,954           | 53.51%                       | \$1,822,250         | 1.28%         | 2.40%           | \$2,131,450         | 1.50%                    | 2.80%           | \$117   |
| 516       | INTERNET PUBLISHING & BROADCAST             | \$9,005,322            | \$4,192,253            | 46.55%                       | \$111,329           | 1.24%         | 2.66%           | \$154,890           | 1.72%                    | 3.69%           | \$139   |
| 517       | TELECOMMUNICATIONS                          | \$477,414,917          | \$248,116,280          | 51.97%                       | \$6,011,763         | 1.26%         | 2.42%           | \$11,868,700        | 2.49%                    | 4.78%           | \$197   |
| 518       | ISPs AND DATA PROCESSING                    | \$167,221,250          | \$84,570,637           | 50.57%                       | \$1,906,826         | 1.14%         | 2.25%           | \$2,180,565         | 1.30%                    | 2.58%           | \$114   |
| 519       | OTHER INFORMATION SERVICES                  | \$11,009,085           | \$5,864,300            | 53.27%                       | \$88,735            | 0.81%         | 1.51%           | \$60,058            | 0.55%                    | 1.02%           | \$68  |
| <b>52</b> | <b>FINANCE AND INSURANCE</b>                | <b>\$3,005,564,514</b> | <b>\$1,469,666,940</b> | <b>48.90%</b>                | <b>\$30,307,914</b> | <b>1.01%</b>  | <b>2.06%</b>    | <b>\$29,800,808</b> | <b>0.99%</b>             | <b>2.03%</b>    | <b>\$98</b>                                     |
| 521       | MONETARY AUTHORITIES CENT BANK              | \$6,574,477            | \$4,338,598            | 66.0%                        | \$69,808            | 1.06%         | 1.61%           | \$84,581            | 0                        | 0               | \$121   |
| 522       | CREDIT INTERMEDIATION                       | \$1,435,925,749        | \$742,604,452          | 51.72%                       | \$16,318,500        | 1.14%         | 2.20%           | \$17,576,069        | 1.22%                    | 2.37%           | \$108   |
| 523       | FINANCIAL INVESTMENT                        | \$396,280,090          | \$108,301,988          | 27.33%                       | \$1,972,868         | 0.50%         | 1.82%           | \$1,840,975         | 0.46%                    | 1.70%           | \$93  |
| 524       | INSURANCE CARRIERS & REL ACT                | \$1,157,209,758        | \$610,110,187          | 52.72%                       | \$11,863,333        | 1.03%         | 1.94%           | \$10,205,263        | 0.88%                    | 1.67%           | \$86  |
| 525       | FUNDS, TRUSTS & OTHERS                      | \$9,574,440            | \$4,311,715            | 45.03%                       | \$83,405            | 0.87%         | 1.93%           | \$93,920            | 0.98%                    | 2.18%           | \$113   |
| <b>53</b> | <b>REAL ESTATE, RENTAL &amp; LEASING</b>    | <b>\$724,849,418</b>   | <b>\$490,906,587</b>   | <b>67.73%</b>                | <b>\$10,821,248</b> | <b>1.49%</b>  | <b>2.20%</b>    | <b>\$10,503,792</b> | <b>1.45%</b>             | <b>2.14%</b>    | <b>\$97</b>                                     |
| 531       | REAL ESTATE                                 | \$529,590,253          | \$356,974,942          | 67.41%                       | \$7,867,338         | 1.49%         | 2.20%           | \$6,868,411         | 1.30%                    | 1.92%           | \$87  |
| 532       | RENTAL & LEASING SERVICES                   | \$182,965,202          | \$128,277,714          | 70.11%                       | \$2,844,627         | 1.55%         | 2.22%           | \$3,543,633         | 1.94%                    | 2.76%           | \$125   |
| 533       | LESSORS OF NONFINAN INTANG ASST             | \$12,293,963           | \$5,653,931            | 45.99%                       | \$109,283           | 0.89%         | 1.93%           | \$91,748            | 0.75%                    | 1.62%           | \$84  |
| <b>54</b> | <b>PROFESSIONAL &amp; TECHNICAL SERV</b>    | <b>\$2,868,773,006</b> | <b>\$1,430,615,727</b> | <b>49.87%</b>                | <b>\$29,764,206</b> | <b>1.04%</b>  | <b>2.08%</b>    | <b>\$35,672,921</b> | <b>1.24%</b>             | <b>2.49%</b>    | <b>\$120</b>                                    |
| 541       | PROFESSIONAL & TECH SERV                    | \$2,868,773,006        | \$1,430,615,727        | 49.87%                       | \$29,764,206        | 1.04%         | 2.08%           | \$35,672,921        | 1.24%                    | 2.49%           | \$120   |
| <b>55</b> | <b>MANAGEMENT OF COMPANIES &amp; ENTERP</b> | <b>\$1,450,960,426</b> | <b>\$735,033,810</b>   | <b>50.66%</b>                | <b>\$16,802,357</b> | <b>1.16%</b>  | <b>2.29%</b>    | <b>\$4,462,451</b>  | <b>0.31%</b>             | <b>0.61%</b>    | <b>\$27</b>                                     |
| 551       | MANAGEMENT OF COMP & ENTERP                 | \$1,450,960,426        | \$735,033,810          | 50.66%                       | \$16,802,357        | 1.16%         | 2.29%           | \$4,462,451         | 0.31%                    | 0.61%           | \$27  |
| <b>56</b> | <b>ADMIN &amp; WASTE SERVICES</b>           | <b>\$1,936,059,442</b> | <b>\$1,508,652,002</b> | <b>77.92%</b>                | <b>\$36,589,202</b> | <b>1.89%</b>  | <b>2.43%</b>    | <b>\$58,258,125</b> | <b>3.01%</b>             | <b>3.86%</b>    | <b>\$159</b>                                    |
| 561       | ADMIN & SUPPORT SERVICES                    | \$1,747,568,642        | \$1,391,450,410        | 79.62%                       | \$34,242,575        | 1.96%         | 2.46%           | \$55,928,144        | 3.20%                    | 4.02%           | \$163   |
| 562       | WASTE MANAGEMENT & REMED SERV               | \$188,490,800          | \$117,201,592          | 62.18%                       | \$2,346,627         | 1.24%         | 2.00%           | \$2,329,981         | 1.24%                    | 1.99%           | \$99  |
| <b>61</b> | <b>EDUCATIONAL SERVICES</b>                 | <b>\$201,418,628</b>   | <b>\$146,933,761</b>   | <b>72.95%</b>                | <b>\$2,989,340</b>  | <b>1.48%</b>  | <b>2.03%</b>    | <b>\$2,923,984</b>  | <b>1.45%</b>             | <b>1.99%</b>    | <b>\$98</b>                                     |
| 611       | EDUCATIONAL SERV                            | \$201,418,628          | \$146,933,761          | 72.95%                       | \$2,989,340         | 1.48%         | 2.03%           | \$2,923,984         | 1.45%                    | 1.99%           | \$98  |
| <b>62</b> | <b>HEALTH CARE &amp; SOCIAL ASSISTANCE</b>  | <b>\$2,957,552,078</b> | <b>\$1,685,851,496</b> | <b>57.00%</b>                | <b>\$32,469,974</b> | <b>1.10%</b>  | <b>1.93%</b>    | <b>\$32,336,129</b> | <b>1.09%</b>             | <b>1.92%</b>    | <b>\$100</b>                                    |
| 621       | AMBULATORY HEALTH CARE SERVICES             | \$2,160,176,425        | \$998,760,794          | 46.24%                       | \$17,203,000        | 0.80%         | 1.72%           | \$12,499,525        | 0.58%                    | 1.25%           | \$73  |
| 622       | HOSPITALS                                   | \$59,906,863           | \$41,239,864           | 68.84%                       | \$819,833           | 1.37%         | 1.99%           | \$446,487           | 0.75%                    | 1.08%           | \$54  |
| 623       | NURSING & RESIDENTIAL CARE SERV             | \$462,972,186          | \$410,059,762          | 88.57%                       | \$8,816,163         | 1.90%         | 2.15%           | \$9,864,100         | 2.13%                    | 2.41%           | \$112   |
| 624       | SOCIAL ASSISTANCE                           | \$274,496,604          | \$235,791,076          | 85.90%                       | \$5,630,978         | 2.05%         | 2.39%           | \$9,526,018         | 3.47%                    | 4.04%           | \$169   |
| <b>71</b> | <b>ARTS, ENTERTAINMENT &amp; RECREATION</b> | <b>\$395,339,097</b>   | <b>\$248,074,763</b>   | <b>62.75%</b>                | <b>\$5,806,653</b>  | <b>1.47%</b>  | <b>2.34%</b>    | <b>\$7,338,896</b>  | <b>1.86%</b>             | <b>2.96%</b>    | <b>\$126</b>                                    |
| 711       | PERFORMING ARTS & SPECTATOR SPRTS           | \$163,573,774          | \$56,034,671           | 34.26%                       | \$1,423,999         | 0.87%         | 2.54%           | \$2,698,060         | 1.65%                    | 4.81%           | \$189   |
| 712       | MUSEUMS, PARKS & HISTORICAL SITES           | \$17,808,878           | \$14,570,106           | 81.81%                       | \$335,894           | 1.89%         | 2.31%           | \$550,246           | 3.09%                    | 3.78%           | \$164   |
| 713       | GAMBLING, RECREATION & AMUSEMENT            | \$213,956,445          | \$177,469,986          | 82.95%                       | \$4,046,760         | 1.89%         | 2.28%           | \$4,090,590         | 1.91%                    | 2.30%           | \$101   |
| <b>72</b> | <b>ACCOMMODATION &amp; FOOD SERVICES</b>    | <b>\$1,801,608,437</b> | <b>\$1,635,266,651</b> | <b>90.77%</b>                | <b>\$34,078,185</b> | <b>1.89%</b>  | <b>2.08%</b>    | <b>\$33,370,799</b> | <b>1.85%</b>             | <b>2.04%</b>    | <b>\$98</b>                                     |
| 721       | ACCOMMODATION                               | \$404,806,450          | \$349,955,295          | 86.45%                       | \$8,187,227         | 2.02%         | 2.34%           | \$8,713,825         | 2.15%                    | 2.49%           | \$106   |
| 722       | FOOD SERVICES & DRINKING PLACES             | \$1,396,801,987        | \$1,285,311,356        | 92.02%                       | \$25,890,958        | 1.85%         | 2.01%           | \$24,656,974        | 1.77%                    | 1.92%           | \$95  |
| <b>81</b> | <b>OTHER SEVICES,EXCEPT PUBLIC ADMIN</b>    | <b>\$1,153,092,764</b> | <b>\$842,660,352</b>   | <b>73.08%</b>                | <b>\$17,259,108</b> | <b>1.50%</b>  | <b>2.05%</b>    | <b>\$18,893,327</b> | <b>1.64%</b>             | <b>2.24%</b>    | <b>\$109</b>                                    |
| 811       | REPAIR & MAINTENANCE                        | \$527,757,128          | \$358,189,995          | 67.87%                       | \$7,735,487         | 1.47%         | 2.16%           | \$9,471,233         | 1.79%                    | 2.64%           | \$122   |
| 812       | PERSONAL & LAUNDRY SERVICES                 | \$224,648,582          | \$187,432,401          | 83.43%                       | \$3,854,765         | 1.72%         | 2.06%           | \$3,349,446         | 1.49%                    | 1.79%           | \$87  |
| 813       | MEMBERSHIP ASSOCIATIONS                     | \$354,844,525          | \$252,109,782          | 71.05%                       | \$4,701,400         | 1.32%         | 1.86%           | \$4,591,539         | 1.29%                    | 1.82%           | \$98  |
| 814       | PRIVATE HOUSEHOLDS                          | \$45,842,529           | \$44,928,174           | 98.01%                       | \$967,456           | 2.11%         | 2.15%           | \$1,481,110         | 3.23%                    | 3.30%           | \$153   |
| <b>92</b> | <b>PUBLIC ADMINISTRATION</b>                | <b>\$69,399,323</b>    | <b>\$48,703,751</b>    | <b>70.18%</b>                | <b>\$956,184</b>    | <b>1.38%</b>  | <b>1.96%</b>    | <b>\$676,521</b>    | <b>0.97%</b>             | <b>1.39%</b>    | <b>\$71</b>                                     |
| 921       | EXECUTIVE,LEGISLATIVE & GEN GOV             | \$44,259,944           | \$32,389,723           | 73.18%                       | \$684,680           | 1.55%         | 2.11%           | \$451,251           | 1.02%                    | 1.39%           | \$66  |
| 922       | JUSTICE, PUBLIC ORDER & SAFETY              | \$9,970,839            | \$6,410,352            | 64.29%                       | \$103,209           | 1.04%         | 1.61%           | \$50,627            | 0.51%                    | 0.79%           | \$49  |
| 923       | ADMIN OF HUMAN RESOURCE PROGRAMS            | \$259,599              | \$251,602              | 97.0%                        | \$3,271             | 0             | 0               | \$37,610            | 0                        | 0               | \$0   |
| 924       | ADMIN OF ENVIRONMENTAL PROGRAMS             | \$4,557,937            | \$3,818,350            | 83.77%                       | \$71,196            | 1.56%         | 1.86%           | \$55,224            | 1.21%                    | 1.45%           | \$78  |
| 925       | COMMUNITY & HOUSING PROG ADMIN              | \$6,726,509            | \$4,387,858            | 65.23%                       | \$75,347            | 1.12%         | 1.72%           | \$59,884            | 0.89%                    | 1.36%           | \$79  |
| 926       | ADMIN OF ECONOMIC PROGRAMS                  | \$3,624,495            | \$1,445,866            | 39.89%                       | \$18,481            | 0.51%         | 1.28%           | \$21,926            | 0.60%                    | 1.52%           | \$119   |
| 927       | SPACE RESEARCH & TECHNOLOGY                 | \$0                    | \$0                    | 0                            | \$0                 | 0             | 0               | \$0                 | 0                        | 0               | \$0   |
| 928       | NATIONAL SCRTRY & INTERNAT AFFAIRS          | \$0                    | \$0                    | 0                            | \$0                 | 0             | 0               | \$0                 | 0                        | 0               | \$0   |

**ALL REIMBURSING EMPLOYERS  
FOR CALENDAR YEAR 2003**

| NAICS        | INDUSTRY                            | TOTAL PAYROLL         | REGULAR BENEFITS  | REGULAR BENEFITS AS % OF TOTAL PAYROLL |
|--------------|-------------------------------------|-----------------------|-------------------|--|
| <b>TOTAL</b> | <b>ALL INDUSTRIES</b>               | <b>12,744,640,450</b> | <b>73,967,581</b> | <b>0.58%</b>                           |
| <b>11</b>    | <b>AGRI,FORESTRY,FISH &amp;HUNT</b> | <b>219,662,642</b>    | <b>0</b>          | <b>0.00%</b>                           |
| 111          | CROP PRODUCTION                     | ---                   | ---               | ---                                    |
| 112          | ANIMAL PRODUCTION                   | 166,392               | ---               | ---                                    |
| 113          | FORESTRY AND LOGGING                | 219,439,604           | ---               | 0.00%                                  |
| 114          | FISHING, HUNT, TRAP                 | ---                   | ---               | ---                                    |
| 115          | AGRICULTURE & FORESTRY SUPPORT      | 56,646                | ---               | ---                                    |
| <b>21</b>    | <b>MINING</b>                       | <b>0</b>              | <b>0</b>          | <b>---</b>                             |
| 211          | OIL AND GAS EXTRACTION              | ---                   | ---               | ---                                    |
| 212          | MINING,EXCEPT OIL AND GAS           | ---                   | ---               | ---                                    |
| 213          | SUPPORT ACTIVITIES FOR MINING       | ---                   | ---               | ---                                    |
| <b>22</b>    | <b>UTILITIES</b>                    | <b>212,137,258</b>    | <b>306,863</b>    | <b>0.14%</b>                           |
| 221          | UTILITIES                           | 212,137,258           | 306,863           | 0.14%                                  |
| <b>23</b>    | <b>CONSTRUCTION</b>                 | <b>214,797,327</b>    | <b>471,900</b>    | <b>0.22%</b>                           |
| 236          | CONSTRUCTION OF BUILDINGS           | 11,075,225            | ---               | ---                                    |
| 237          | HEAVY CONSTRUCTION                  | 203,722,102           | 471,900           | 0.23%                                  |
| 238          | SPECIALTY TRADE CONTRACTORS         | ---                   | ---               | ---                                    |
| <b>31-33</b> | <b>MANUFACTURING</b>                | <b>902,129</b>        | <b>2,879</b>      | <b>0.32%</b>                           |
| 311          | FOOD MFG                            | ---                   | ---               | ---                                    |
| 312          | BEVERAGE & TOBACCO PROD MFG         | ---                   | ---               | ---                                    |
| 313          | TEXTILE MILLS                       | ---                   | ---               | ---                                    |
| 314          | TEXTILE PRODUCT MILLS               | ---                   | ---               | ---                                    |
| 315          | APPAREL MFG                         | ---                   | ---               | ---                                    |
| 316          | LEATHER AND ALLIED PROD MFG         | ---                   | ---               | ---                                    |
| 321          | WOOD PRODUCT MFG                    | ---                   | (3)               | ---                                    |
| 322          | PAPER MFG                           | ---                   | ---               | ---                                    |
| 323          | PRINTING & RELATED SUPP ACT         | 902,129               | 2,882             | 0.00                                   |
| 324          | PETROLEUM & COAL PROD MFG           | ---                   | ---               | ---                                    |
| 325          | CHEMICAL MFG                        | ---                   | ---               | ---                                    |
| 326          | PLASTIC & RUBBER PROD MFG           | ---                   | ---               | ---                                    |
| 327          | NONMETALLIC MINERAL PROD MFG        | ---                   | ---               | ---                                    |
| 331          | PRIMARY METAL MFG                   | ---                   | ---               | ---                                    |
| 332          | FABRICATED METAL PRODUCT MFG        | ---                   | ---               | ---                                    |
| 333          | MACHINERY MFG                       | ---                   | ---               | ---                                    |
| 334          | COMPUTER & ELEC PROD MFG            | ---                   | ---               | ---                                    |
| 335          | ELEC EQUIPMENT & APPLIANCES         | ---                   | ---               | ---                                    |
| 336          | TRANS EQUIP MFG                     | ---                   | ---               | ---                                    |
| 337          | FURNITURE & REL PROD MFG            | ---                   | ---               | ---                                    |
| 339          | MISC MFG                            | ---                   | ---               | ---                                    |
| <b>42</b>    | <b>WHOLESALE TRADE</b>              | <b>11,421</b>         | <b>0</b>          | <b>0</b>                               |
| 423          | MERCHANT WHOLESALERS,DUR GOODS      | ---                   | ---               | ---                                    |
| 424          | MERCHANT WHOLESALERS, NONDUR GOODS  | ---                   | ---               | ---                                    |
| 425          | ELEC MARKETS & AGENTS & BROKERS     | 11,421                | ---               | ---                                    |
| <b>44-45</b> | <b>RETAIL TRADE</b>                 | <b>8,670,412</b>      | <b>162,578</b>    | <b>1.88%</b>                           |
| 441          | MOTOR VEH & PARTS DEALERS           | ---                   | ---               | ---                                    |
| 442          | FURNITURE & HOME FURNISH STORE      | ---                   | ---               | ---                                    |
| 443          | ELECTRONICS & APP STORES            | ---                   | ---               | ---                                    |
| 444          | BLDG MATERL & GARDEN SUPP STORES    | ---                   | ---               | ---                                    |
| 445          | FOOD & BEV STORES                   | ---                   | ---               | ---                                    |
| 446          | HEALTH & PERSONAL CARE STORES       | ---                   | ---               | ---                                    |

**ALL REIMBURSING EMPLOYERS  
FOR CALENDAR YEAR 2003**

| NAICS        | INDUSTRY                                    | TOTAL PAYROLL        | REGULAR BENEFITS  | REGULAR BENEFITS AS % OF TOTAL PAYROLL |
|--------------|---|----------------------|-------------------|--|
| 447          | GAS STATIONS                                | ---                  | ---               | ---                                    |
| 448          | CLOTHING STORES                             | 478,753              | 458               | 0.10%                                  |
| 451          | SPRT GOODS,HOBBY,BOOKS & MUSIC              | 2,550,355            | 15,015            | 0.59%                                  |
| 452          | GEN MERCHANDISE STORE                       | ---                  | 16,044            | ---                                    |
| 453          | MISC STR RETAILERS                          | 5,104,687            | 131,061           | 2.57%                                  |
| 454          | NONSTORE RETAILERS                          | 536,617              | ---               | ---                                    |
| <b>48-49</b> | <b>TRANSPORTATION &amp; WAREHOUSING</b>     | <b>596,421,084</b>   | <b>1,635,193</b>  | <b>0.27%</b>                           |
| 481          | AIR TRANSPORTATION                          | 78,940               | ---               | ---                                    |
| 482          | RAIL TRANSPORTATION                         | ---                  | ---               | ---                                    |
| 483          | WATER TRANSPORTATION                        | ---                  | ---               | ---                                    |
| 484          | TRUCK TRANSPORTATION                        | ---                  | ---               | ---                                    |
| 485          | TRANSIT & GROUND PASSENGER TRANS            | 136,620,560          | 450,484           | 0.33%                                  |
| 486          | PIPELINE TRANSPORTATION                     | ---                  | ---               | ---                                    |
| 487          | SCENIC & SIGHTSEEING TRANS                  | 1,887,779            | 14,237            | 0.75%                                  |
| 488          | SUPPORT ACTIVITIES FOR TRANS                | 63,066,388           | 422,497           | 0.67%                                  |
| 491          | POSTAL SERVICE                              | 387,266,682          | 747,976           | 0.19%                                  |
| 492          | COURIERS & MESSENGERS                       | ---                  | ---               | ---                                    |
| 493          | WAREHOUSING & STORAGE                       | 7,500,735            | ---               | ---                                    |
| <b>51</b>    | <b>INFORMATION</b>                          | <b>25,606,152</b>    | <b>210,594</b>    | <b>0.82%</b>                           |
| 511          | PUBLISHING INDUSTRIES                       | 10,138,410           | 31,202            | 0.31%                                  |
| 512          | MOTION PICTURE & SOUND REC IND              | 191,008              | ---               | ---                                    |
| 515          | BROADCASTING, EXCEPT INTERNET               | 8,445,793            | 152,973           | 1.81%                                  |
| 516          | INTERNET PUBLISHING & BROADCAST             | 16,200               | ---               | ---                                    |
| 517          | TELECOMMUNICATIONS                          | 867,948              | 10,521            | 1.21%                                  |
| 518          | ISPs AND DATA PROCESSING                    | 210,936              | ---               | ---                                    |
| 519          | OTHER INFORMATION SERVICES                  | 5,735,857            | 15,898            | 0.28%                                  |
| <b>52</b>    | <b>FINANCE AND INSURANCE</b>                | <b>97,523,720</b>    | <b>150,405</b>    | <b>0.15%</b>                           |
| 521          | MONETARY AUTHORITIES CENT BANK              | ---                  | ---               | ---                                    |
| 522          | CREDIT INTERMEDIATION                       | 6,703,215            | 8,219             | 0.12%                                  |
| 523          | FINANCIAL INVESTMENT                        | 49,455               | ---               | ---                                    |
| 524          | INSURANCE CARRIERS & REL ACT                | 80,742,460           | 124,248           | 0.15%                                  |
| 525          | FUNDS, TRUSTS & OTHERS                      | 10,028,590           | 17,938            | 0.18%                                  |
| <b>53</b>    | <b>REAL ESTATE, RENTAL &amp; LEASING</b>    | <b>46,088,246</b>    | <b>643,697</b>    | <b>1.40%</b>                           |
| 531          | REAL ESTATE                                 | 46,088,246           | 643,697           | 1.40%                                  |
| 532          | RENTAL & LEASING SERVICES                   | ---                  | ---               | ---                                    |
| 533          | LESSORS OF NONFINAN INTANG ASST             | ---                  | --                | ---                                    |
| <b>54</b>    | <b>PROFESSIONAL &amp; TECHNICAL SERV</b>    | <b>178,605,231</b>   | <b>290,686</b>    | <b>0.16%</b>                           |
| 541          | PROFESSIONAL & TECH SERV                    | 178,605,231          | 290,686           | 0.16%                                  |
| <b>55</b>    | <b>MANAGEMENT OF COMPANIES &amp; ENTERP</b> | <b>114,227,187</b>   | <b>209,456</b>    | <b>0.18%</b>                           |
| 551          | MANAGEMENT OF COMP & ENTERP                 | 114,227,187          | 209,456           | 0.18%                                  |
| <b>56</b>    | <b>ADMIN &amp; WASTE SERVICES</b>           | <b>157,671,614</b>   | <b>581,203</b>    | <b>0.37%</b>                           |
| 561          | ADMIN & SUPPORT SERVICES                    | 155,608,532          | 581,203           | 0.37%                                  |
| 562          | WASTE MANAGEMENT & REMED SERV               | 2,063,082            | ---               | ---                                    |
| <b>61</b>    | <b>EDUCATIONAL SERVICES</b>                 | <b>3,719,622,717</b> | <b>14,356,937</b> | <b>0.39%</b>                           |
| 611          | EDUCATIONAL SERV                            | 3,719,622,717        | 14,356,937        | 0.39%                                  |
| <b>62</b>    | <b>HEALTH CARE &amp; SOCIAL ASSISTANCE</b>  | <b>3,148,607,500</b> | <b>17,970,434</b> | <b>0.57%</b>                           |
| 621          | AMBULATORY HEALTH CARE SERVICES             | 426,534,147          | 2,197,829         | 0.52%                                  |
| 622          | HOSPITALS                                   | 2,159,332,211        | 6,530,901         | 0.30%                                  |
| 623          | NURSING & RESIDENTIAL CARE SERV             | 250,890,412          | 3,002,095         | 1.20%                                  |

**ALL REIMBURSING EMPLOYERS  
FOR CALENDAR YEAR 2003**

| NAICS     | INDUSTRY                                    | TOTAL PAYROLL        | REGULAR BENEFITS  | REGULAR BENEFITS AS % OF TOTAL PAYROLL |
|-----------|---|----------------------|-------------------|--|
| 624       | SOCIAL ASSISTANCE                           | 311,850,730          | 6,239,609         | 2.00%                                  |
| <b>71</b> | <b>ARTS, ENTERTAINMENT &amp; RECREATION</b> | <b>96,715,351</b>    | <b>1,344,157</b>  | <b>1.39%</b>                           |
| 711       | PERFORMING ARTS & SPECTATOR SPRTS           | 4,798,824            | 89,859            | 1.87%                                  |
| 712       | MUSEUMS, PARKS & HISTORICAL SITES           | 41,151,820           | 538,349           | 1.31%                                  |
| 713       | GAMBLING, RECREATION & AMUSEMENT            | 50,764,707           | 715,949           | 1.41%                                  |
| <b>72</b> | <b>ACCOMMODATION &amp; FOOD SERVICES</b>    | <b>32,250,474</b>    | <b>354,095</b>    | <b>1.10%</b>                           |
| 721       | ACCOMMODATION                               | 31,099,873           | 353,691           | 1.14%                                  |
| 722       | FOOD SERVICES & DRINKING PLACES             | 1,150,601            | 404               | 0.04%                                  |
| <b>81</b> | <b>OTHER SERVICES, EXCEPT PUBLIC ADMIN</b>  | <b>202,675,236</b>   | <b>1,742,544</b>  | <b>0.86%</b>                           |
| 811       | REPAIR & MAINTENANCE                        | 7,588,481            | ---               | ---                                    |
| 812       | PERSONAL & LAUNDRY SERVICES                 | 2,717,518            | 12,273            | 0.45%                                  |
| 813       | MEMBERSHIP ASSOCIATIONS                     | 192,369,237          | 1,730,272         | 0.90%                                  |
| 814       | PRIVATE HOUSEHOLDS                          | ---                  | ---               | ---                                    |
| <b>92</b> | <b>PUBLIC ADMINISTRATION</b>                | <b>3,672,444,749</b> | <b>33,533,961</b> | <b>0.91%</b>                           |
| 921       | EXECUTIVE, LEGISLATIVE & GEN GOV            | 2,011,324,298        | 10,210,069        | 0.51%                                  |
| 922       | JUSTICE, PUBLIC ORDER & SAFETY              | 541,655,660          | 2,892,735         | 0.53%                                  |
| 923       | ADMIN OF HUMAN RESOURCE PROGRAMS            | 459,884,027          | 6,546,050         | 1.42%                                  |
| 924       | ADMIN OF ENVIRONMENTAL PROGRAMS             | 310,419,760          | 2,612,542         | 0.84%                                  |
| 925       | COMMUNITY & HOUSING PROG ADMIN              | 14,943,194           | 72,012            | 0.48%                                  |
| 926       | ADMIN OF ECONOMIC PROGRAMS                  | 236,210,068          | 4,508,371         | 1.91%                                  |
| 927       | SPACE RESEARCH & TECHNOLOGY                 | ---                  | ---               | ---                                    |
| 928       | NATIONAL SCRTY & INTERNAT AFFAIRS           | 98,007,742           | 6,692,184         | 6.83%                                  |

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