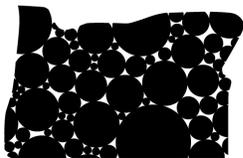


2010 Charitable Fund Drive

Campaign Report

Submitted by:
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The Children's Trust Fund of Oregon
Earth Share of Oregon
Deb Furry
2-15-2011



OREGON
EMPLOYEES
CHARITABLE
FUND DRIVE

2010 Charitable Fund Drive Campaign Report

Total raised \$1,007,502
6% of state employees participated

The Charitable Fund Drive Committee set two goals for the 2010 campaign:

- Increase the participation of state employees in the Charitable Fund Drive
- Raise \$1.2 million as we did in 2008.

With state employees continuing to take furlough days and the economic future uncertain, we sought to encourage more people to give at least a small gift. In this manner, the committee felt it might possible to achieve the dollar goal recognizing that it was a stretch goal.

Participation rates did increase from 2009 by 8%. 238 more people participated in 2010 than in 2009, for a total of 3162 employees participating in the Charitable Fund Drive. This does not include the many people who supported the events and activities held by departments to raise awareness and dollars for the campaign.

The number of events and opportunities for fund and federation visibility did increase over 2009. However, the number was still fewer than 2008.

The committee implemented new activities to help increase awareness of the Charitable Fund Drive:

1. A notice, in conjunction with PEBB, on the back of the paystub calling attention to the CFD.
2. All staff emails that went out mid-October and again at the close of the campaign. Both emails produced an increase in giving.

Once again, due to the great work of the Agency and Site Coordinators, there are a number of agencies that stand out this year with significant increases and we recognize them below.

Highlights:

1. The Agencies shown below had a **REVENUE** increase over 2009. (A full listing of results by department is included in the appendices of this report).

Blind Commission ó 11%
Com. Colleges & Workforce Development ó 46%
Construction Contractors Board ó 8%
Education ó 26%
Employmentó 17%
Environmental Quality ó 16%
Fish & Wildlife ó 22%
Human Services - 38%
Judicial ó 3%
Labor & Industries Bureau - 67%
Legislative Fiscal Office ó 13%
Library ó 24%
Mortuary & Cemetery Board ó 50%
Nursing Board ó 26%
Oregon Institute of Technology ó 25%
Parole/Post Prison Board ó 3%
Portland State University ó 10%

Public Safety Standards & Training ó 4%
 Psychiatric Security Review Board ó 29%
 Public Utilities Commission ó 5%
 Secretary of State ó 44%
 State Lands ó 51%
 State Treasurer ó 217%
 Transportation 8%
 University of Oregon ó 6%
 Water Resources ó 14%
 Watershed Enhancement Board ó 19%

2. Agencies shown below had an increase in **PARTICIPATION** in 2010 over 2009. Many departments contributed to our success in engaging new donors. *Please note the report on pages 9-10 indicate the percentage of employees participating within each department.*

Blind Commission
 Com. Colleges & Workforce Development
 Construction Contractors Board
 Eastern Oregon University
 Education
 Environmental Quality
 Fish & Wildlife
 Human Services
 Judicial
 Justice
 Labor & Industries Bureau
 Legislative Fiscal Office
 Library
 Nursing Board
 Oregon Institute for Technology
 Public Defense Services
 Public Utilities Commission
 State Lands
 Secretary of State
 State Treasurer
 Transportation
 University of Oregon

3. Donors made an average of 2.5 designations to charities when they used the online pledging site. This is up significantly from paper forms, where the average was 1.83 designations. In both cases, the number of designations per donor increased over 2009.
4. The average gift per donor for all gifts through the campaign was \$318. This was a decrease from last year's average of \$342. As new donors are included in the campaign, it is anticipated that the average gift would decline slightly as new donors tend to start at a lower level of giving.
5. There were a total of 82 fundraising events that raised \$31,202.
6. 79% of all giving was done on-line. This is a 9% increase over 2009. Paper pledges counted for 23% of gifts through the state agencies and 29% of university gifts. The number of paper pledges increased slightly this year for the universities, due to efforts at UO and OSU to create visibility for the campaign.

Online Pledge Site

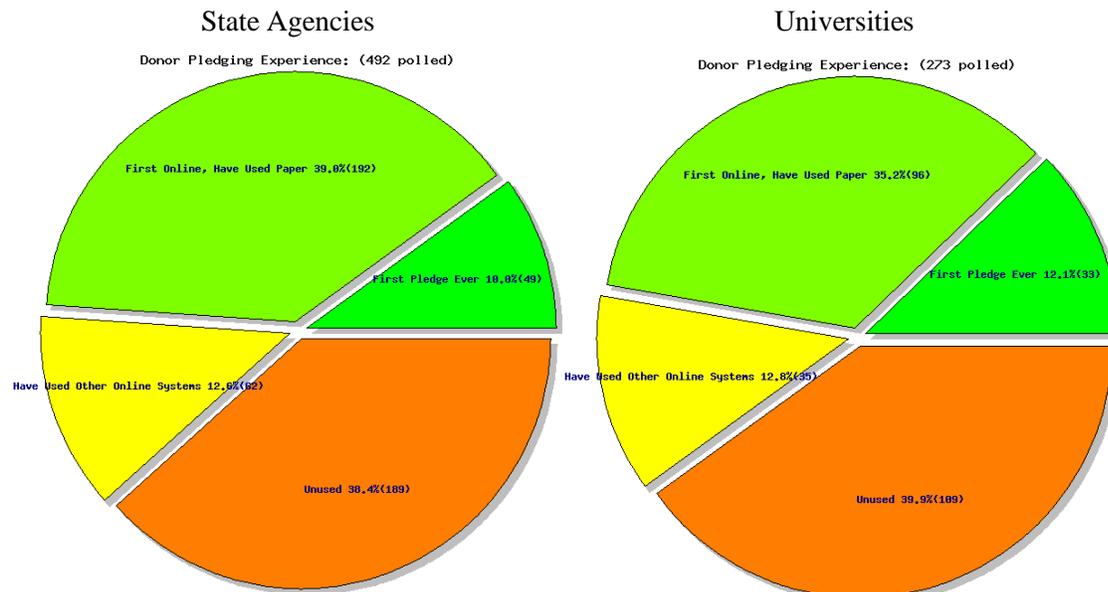
We continued to receive many positive comments about the online system. Employees liked the ability to see more information about the organizations they are supporting, found the site easy to navigate, and appreciated that less paper was being used. There were also some negative comments about the online system. Those employees found it difficult and frustrating to use. It worked for some and not for others.

The use of employee ID numbers as the unique ID for login, a number employees don't use very often, continued to be a problem for some donors. Typing in the appropriate name and case were issues people experienced with the password. There were some issues with the password recovery function and the reply email getting caught in spam filters.

When employees called with issues and frustrations with the site, we were able to assist them in making a gift online. Having paper forms more readily available may have helped decrease the overall frustration.

SURVEY RESULTS

The survey results were very similar between the state agencies and the universities this year.



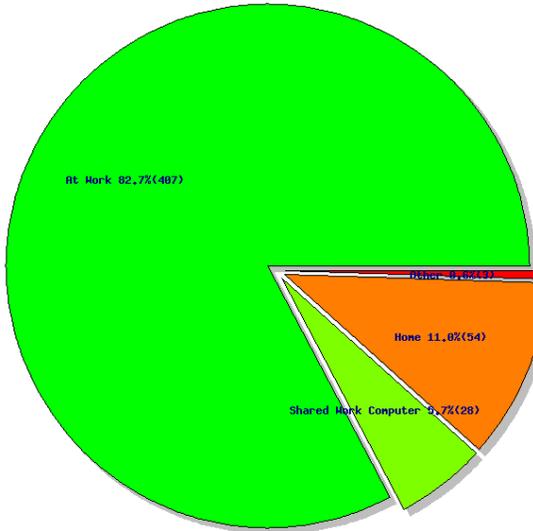
Light Green: first online experience have used paper before.

Dark Green: first pledge ever

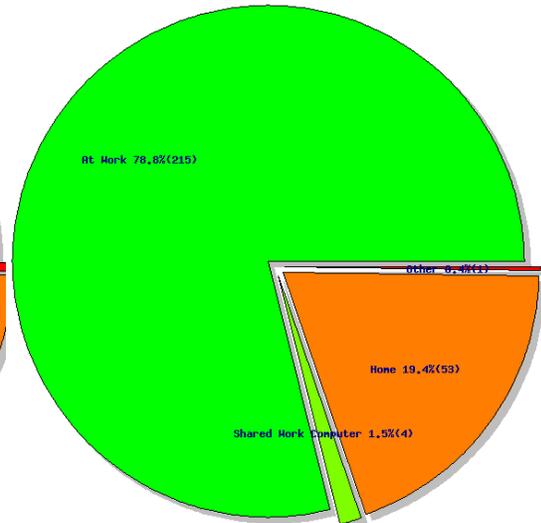
Yellow: have used other online systems

Orange: used this system in previous years

Donor is pledging from: (492 polled)

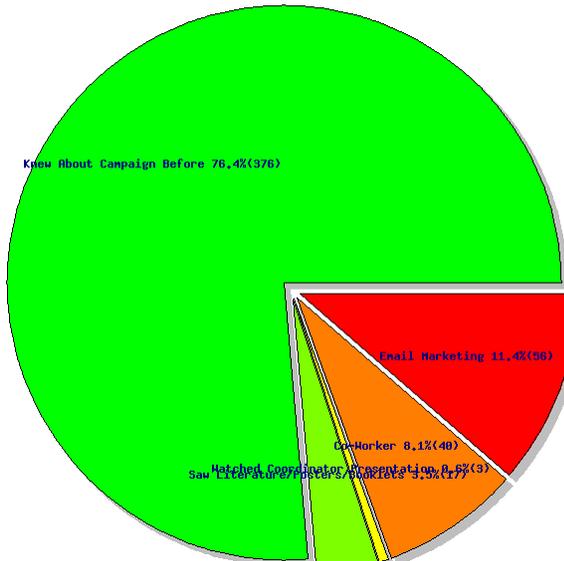


Donor is pledging from: (273 polled)

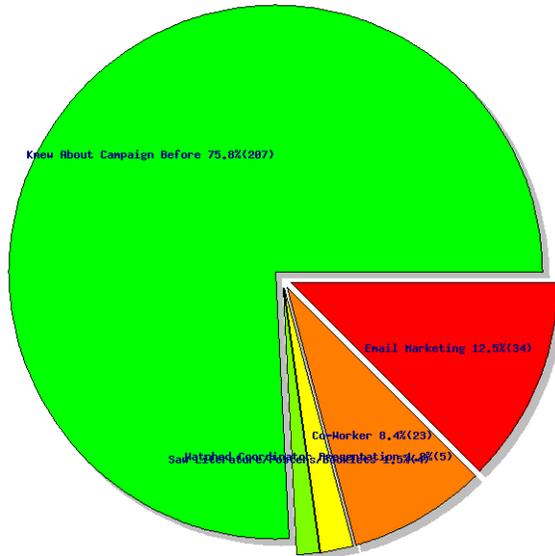


Dark Green: donor pledging at work
 Light Green: using a shared computer at work
 Orange: pledging from home

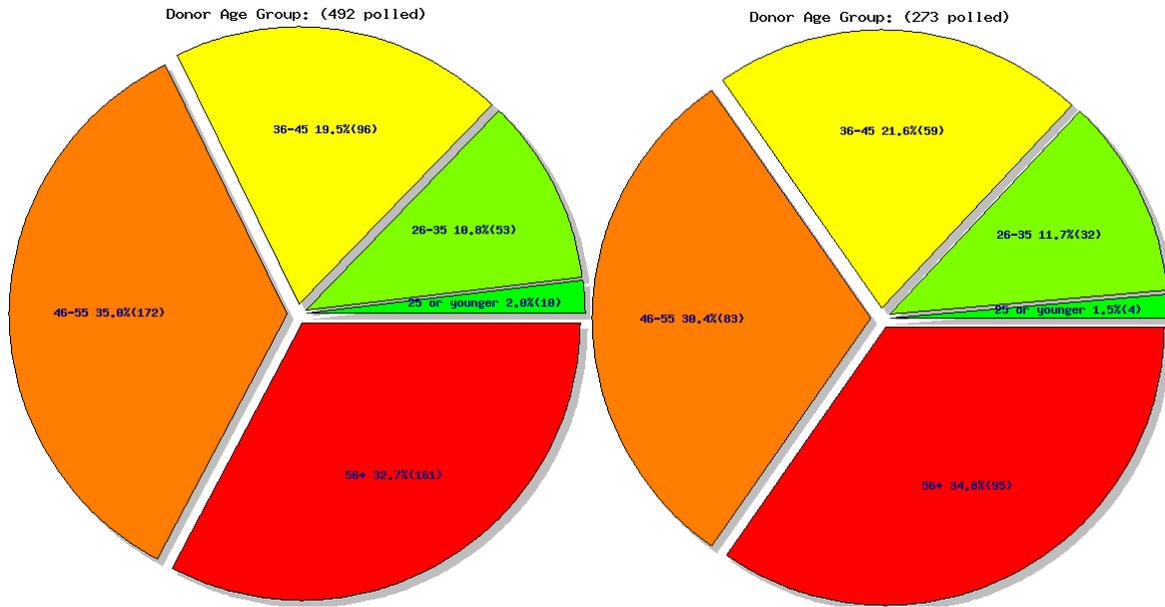
Donor is Participating Because: (492 polled)



Donor is Participating Because: (273 polled)



Dark Green: pledging because they knew about the campaign before
 Light Green: Saw literature, posters
 Yellow: Watched a coordinator/presentation (.6% and .8%)
 Orange: Co-worker told them about the campaign
 Red: Email marketing



Dark Green: 25 or younger
 Light Green 26-35
 Yellow: 36-45
 Orange: 46-55
 Red: 56+

Preliminary plan for the 2011 Charitable Fund Drive:

1. Continue to build leadership support for the campaign.
 - a) Work with the new DAS Director to get engage their support and leadership for the CFD.
 - b) Engage more support among Agency Directors and department leadership for the CFD and the role of the Agency Coordinator in implementing the campaign.
 - c) Continue to position the Agency Coordinators in a leadership role within the campaign, as it is an effective strategy.
2. Increase visibility of the campaign.
 - a) Develop new tools to help coordinators promote the campaign visually and electronically.
 - b) Improve quality and availability of information for coordinators and donors on the CFD website (ecfd.oregon.gov) and publicize campaign events on the website.
 - c) Explore the use of department intranet sites as opportunities to promote the CFD and link to the online pledge site.
 - d) All-employee emails - add one to launch the campaign in September and continue the two mid-October and early November that wrap-up the campaign.

- e) Work with Public Information Officers to help distribute information about the CFD, including *Your Gifts at Work*, the CFD newsletter produced 9-10 times per year to help keep employees informed about the difference their Charitable Fund Drive dollars make.
3. Continue the emphasis on the opportunity and benefit of payroll contributions and re-position events as promoting the campaign, rather than *being* the campaign.
 - a) Continue to encourage the campaign outreach to employees over a two-week period and the opportunities for education as part of the outreach. We will do more specific worksheets and checklists to make it easy for coordinators to plan and hold successful campaign activities.
 - b) Encourage more tabling events, as a part of the event activity, where employees have the opportunity to meet with representatives from the charitable organizations.
 4. Provide more educational opportunities.
 - a) Our goal is to be more effective in reaching two distinct groups of State employees:
 - (1) Employees who know what nonprofit(s) they want to give to, AND
 - (2) Employees who may know little about the nonprofit resources that are available and at work around the state.
 - b) In addition to raising money, the Charitable Fund Drive also serves the purpose of helping educate employees about individual philanthropy ó the purpose it serves and the benefit it offers. The visibility of organizations also helps connect State employees and their families with nonprofit resources they may need.
 - c) Provide more information about the various organizations and the work that they are doing and the impact they are making.
 5. Make continued improvements
 - a) Improve on the implementation of the online pledge form for employees, including reducing browser compatibility issues and spam filter issues.
 - b) Reduce the number of paper brochures printed ó but meet the demands of every employee for how they want to receive information and the mechanism by which they would like to give.
 - c) Continue to work with payroll to streamline/improve the process of transferring the payroll information from the online system to the state system.

Appendices included in 2010 Final Report with description:

Five-year history chart of the CFD over the past five years

2010 Campaign Analysis and Comparisons: total gifts and number of donors broken out by state agency and university.

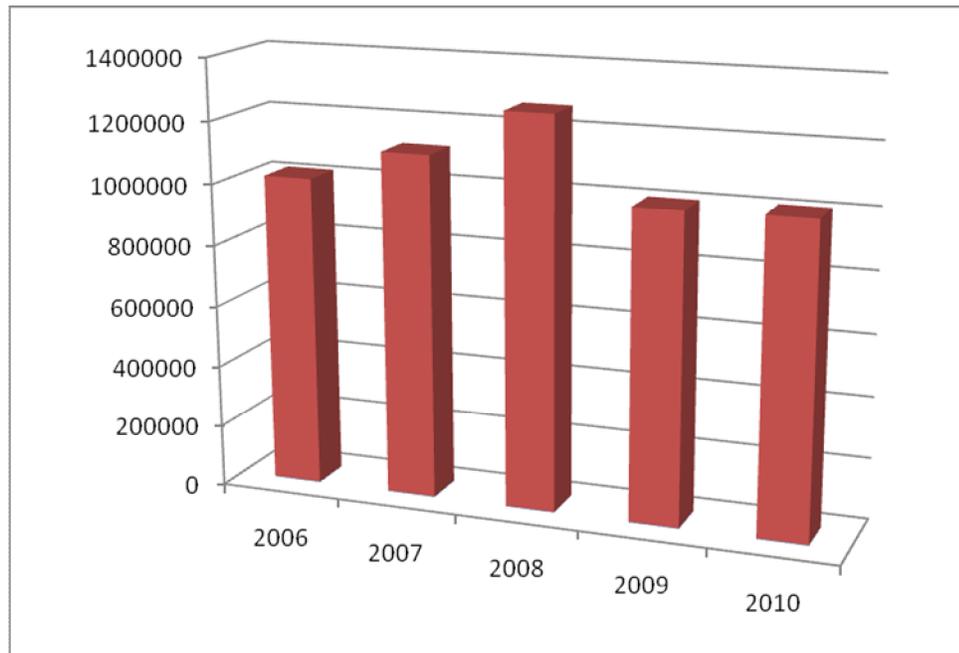
Comparison, by Funds and Federations, to prior years (2009-2003): captures the total dollars raised by year for each fund or federation. All numbers include share of gifts known as general gifts ó undesignated money given to the campaign.

Summary by Fund and Federation: fund and federation totals reflect the dollars raised within a given county or area. The LUW is the total raised by the local United Way or United Fund in that area.

Results by Local United Way by County: local United Ways and United Funds raise money across the state, not just from their local area. This is the breakdown of those gifts by county or area.

Total Results by County: this is a breakdown of all gifts by county or area.

Five year history ó total dollars raised



2010 Campaign Analysis by Department

	2010					2009 Comps				2008 Comps	
	# empl	# donors	% part.	Total gifts \$	change from last year	# empl	# donors	% part.	Total gifts \$	# empl	Total gifts \$
Total Campaign	54048	3162	6%	\$ 1,007,502		54879	2924	5%	\$ 1,001,514	51,603	\$1,267,233
State Agencies Only	38800	1893	5%	543743.61		39631	1798	5%	543673	6,400	

1000 - 9000+ Employees

Firm	2010					2009					2008	
	# empl	# donors	% part.	Total gifts \$	change from last year	# empl	# donors	% part.	Total gifts \$	% Growth	# donors	Total gifts \$
Corrections	4350	69	2%	19311	-26%	4441	85	2%	26,114	-40%	327	\$43,873
Employment Dept	1514	129	9%	32951.87	17%	1444	133	9%	28,191	-10%	276	\$31,170
Fish & Wildlife	1124	33	3%	9985	22%	1102	25	2%	8,183	-35%	86	\$12,646
Forestry	1012	50	5%	8467	-28%	1175	60	5%	11,704	-37%	132	\$18,442
Human Services	10867	328	3%	84804.4	38%	10512	215	2%	61,475	-54%	1000	\$133,521
Judicial Dept	2029	84	4%	38272.08	3%	2029	83	4%	37,092	-28%	187	\$51,801
Justice Dept.	1286	104	8%	32129.26	-2%	1393	103	7%	32,871	-13%	176	\$37,931
ODOT	4531	135	3%	44753	8%	4862	124	3%	41,285	-19%	244	\$51,014
OR Youth Authority	1083	26	2%	5551	-28%	1104	25	2%	7,705	-30%	59	\$11,036
State Police	1236	6	0%	2292	-39%	1275	7	0.5%	3,782	-65%	87	\$10,818
Total	29032	964	3%	\$ 278,517	8%	29337	860	3%	\$ 258,402	-36%	2574	\$402,252

500 - 999 Employees

Firm	2010					2009					2008	
	# empl	# donors	% part.	Total gifts \$	change from last year	# empl	# donors	% part.	Total gifts \$	% Growth	# donors	Total gifts \$
Administrative Services	847	59	7%	16475.5	-15%	912	59	6%	19,381	-43%	230	\$33,899
Consumer & Business Services	973	83	9%	25677	-25%	1056	115	11%	34,106	-9%	144	\$37,568
Education Department	433	18	4%	5,330	26%	563	16	3%	4,232	-43%	22	\$7,426
Enviro Quality	706	194	27%	57545.89	16%	745	154	21%	49,566	-16%	245	\$58,760
Military Dept	558	12	2%	2928	-53%	581	24	4%	6,244	166%	12	\$2,347
Parks & Rec. Dept	848	19	2%	5926.85	0%	933	22	2%	5,913	-43%	134	\$10,293
Revenue	961	28	3%	7557.86	-16%	930	28	3%	9,046	-17%	52	\$10,897
Total	5326	413	8%	\$ 121,441	-5%	5720	418	7%	\$ 128,488	-20%	839	\$161,190

100 - 499 Employees

Firm	2010					2009					2008	
	# empl	# donors	% part.	Total gifts \$	change from last year	# empl	# donors	% part.	Total gifts \$	% Growth	# donors	Total gifts \$
Agriculture	473	27	6%	7474.5	-17%	480	28	6%	8,985	7%	39	\$8,372
Energy Office	115	11	10%	4860	-14%	110	13	12%	5,624	-19%	14	\$6,964
Housing & Community Services	146	25	17%	7873	-22%	153	37	24%	10,135	-50%	98	\$20,094
Labor & Industries Bureau	104	49	47%	6612.2	67%	103	15	15%	3,960	-53%	35	\$8,430
Liquor Control Commission	232	11	5%	2011.56	-39%	246	14	6%	3,296	31%	17	\$2,512
Lottery	468	47	10%	11349.01	-19%	468	52	11%	13,947	-41%	237	\$23,472
Oregon Business Development	129	16	12%	6090	-12%	129	18	14%	6,895	35%	14	\$5,120
Oregon Corrections Enterprises	110	4	4%	2460	-28%	110	8	7%	3,420	10%	17	\$3,105
PERS	340	46	14%	14728.7	-23%	342	64	19%	19,020	-30%	256	\$27,125
Public Safety Standards & Trainin	417	4	1%	1490.65	4%	398	9	2%	1,434	-76%	84	\$5,926
Public Utilities Commission	134	16	12%	7604.05	5%	135	15	11%	7,242	23%	135	\$5,902
Secretary of State	185	47	25%	10372.94	44%	188	40	21%	7,204	-26%	57	\$9,740
State Lands	105	17	16%	3632	51%	112	7	6%	2,410	-64%	28	\$6,649
Veterans Affairs	101	10	10%	2256	-2%	102	10	10%	2,308	-26%	15	\$3,112
Water Resources	137	8	6%	4021.63	14%	150	8	5%	3,516	-34%	21	\$5,330
Total	3196	338	11%	\$ 92,836	-7%	3226	338	10%	\$ 99,396	-30%	1067	\$141,853

Under 100 Employees

Firm	2020					change from last year	2021					% Growth	2020		2021	
	# empl	# donors	% part.	Total gifts \$	% part.		# empl	# donors	% part.	Total gifts \$	# donors		Total gifts \$	# donors	Total gifts \$	
Accountancy Board	13	0	0%	0	0%	#DIV/0!	14	0	0%	-	-					
Aviation	13	4	31%	660	42%	-40%	19	8	42%	1,100	-33%	26	\$1,634			
Blind Commission	50	10	20%	1465	18%	11%	51	9	18%	1,322	-34%	30	\$1,988			
Clinical Social Workers Board	11	0	0%	0	0%	-100%	13	2	15%	550						
Com. Colleges & Workforce	61	10	16%	2720	11%	46%	55	6	11%	1,860						
Comm Children & Families	26	3	12%	280	12%	-76%	41	5	12%	1,170	-58%	23	\$2,760			
Construction Contractors BD	79	10	13%	2960	6%	8%	88	5	6%	2,732	-6%	7	\$2,904			
Employment Relations Board	12	4	33%	1116	25%	-7%	12	3	25%	1,200	18%	4	\$1,020			
Forest Resources Institute	7	1	14%	600	14%	0%	7	1	14%	600	-17%	3	\$720			
Geology & Mineral Industry	37	0	0%	0	0%	#DIV/0!	45	0	0%	-						
Gov. Ethics Commission	14	0	0%	0	0%	#DIV/0!	14	0	0%	-						
Gov. Office	64	8	13%	1970	18%	-61%	74	13	18%	5,008	-52%	60	\$10,460			
Land Conservation & Developmei	76	5	7%	2760	9%	-21%	87	8	9%	3,492	-31%	16	\$5,050			
Land Use Appeals Board	6	0	0%	0	0%	#DIV/0!	6	0	0%	-						
Legislative Administration	91	16	18%	4644	20%	-15%	91	18	20%	5,492	-1%	24	\$5,525			
Legislative Fiscal Office	19	7	37%	3520	29%	13%	21	6	29%	3,108	-6%	5	\$3,320			
Library	51	14	27%	5159.25	27%	24%	49	13	27%	4,161	-26%	38	\$5,660			
Long term care ombudsman	15	1	7%	120	0%	#DIV/0!	15	0	0%	-	-100%	1	\$240			
Marine Bd.	42	3	7%	675	11%	-51%	45	5	11%	1,370	-32%	9	\$2,002			
Mortuary & Cemetery Bd	16	1	6%	180	6%	50%	16	1	6%	120						
Nursing, Bd	55	5	9%	1181.1	7%	26%	54	4	7%	940	-65%	53	\$2,669			
Occupational Therapy Licensing Board	1	1		240												
Oregon Medical Board	58	7	12%	948	16%	-83%	69	11	16%	5,493	-28%	22	\$7,590			
Parole/Post Prison	14	3	21%	804	24%	3%	17	4	24%	780	-51%	13	\$1,577			
Pharmacy Bd	27	3	11%	960	11%	-6%	35	4	11%	1,020	-2%	4	\$1,040			
Private Health Partnership	60	4	7%	1176	11%	-49%	46	5	11%	2,292	25%	5	\$1,836			
Psychiatric Security Review Board	18	1	6%	360	13%	29%	15	2	13%	280						
Public Defense Services	65	8	12%	2823	11%	-10%	66	7	11%	3,153	-10%	12	\$3,495			
Racing Commission	23	1	4%	300	12%	566%	25	3	12%	424	8%	2	\$391			
Radiologic Technology Bd	9	0	0%	0	0%	#DIV/0!	9	0	0%	-						
Real Estate Agency	40	1	3%	60	9%	-89%	43	4	9%	530	-43%	5	\$925			
State Treasurer	82	27	33%	5750.5	14%	-97%	86	12	14%	1,814	26%	5	\$1,440			
Student Assistance Commission	32	10	31%	2674	17%	115%	63	11	17%	2,671	-18%	14	\$3,274			
Teacher Standards & Practices	29	5	17%	2993.81	25%	-15%	28	7	25%	3,155	294%	13	\$800			
Watershed Enhancement Bd	31	5	16%	1850	17%	19%	29	5	17%	1,550	-11%	7	\$1,735			
Total	1246	178	14%	50950	14%	-11%	1348	182	14%	57,387	-18%	401	\$70,055			

University System

Firm	2020					change from last year	2021					% Growth	2020		2021	
	# empl	# donors	% part.	Total gifts \$	% part.		# empl	# donors	% part.	Total gifts \$	# donors		Total gifts \$	# donors	Total gifts \$	
OUS Chancellor's Office	93	30	32%	17,795	47%	-16%	93	44	47%	21,165	10%	137	\$19,156			
Eastern Oregon University	585	24	4%	6,166	3%	-9%	585	17	3%	6,740	93%	18	\$3,500			
OR Institute of Technology	500	30	6%	10,430	4%	25%	500	22	4%	8,348	49%	13	\$5,620			
Oregon State University	4900	232	5%	118,040	5%	-7%	4900	253	5%	126,700	8%	252	\$117,568			
Portland State University	3400	87	3%	43,504	3%	10%	3400	85	3%	39,470	-30%	166	\$56,631			
Southern Oregon University	800	29	4%	6,615	6%	-20%	800	48	6%	8,320	-54%	111	\$18,116			
University of Oregon	4200	810	19%	252,358	15%	6%	4200	622	15%	237,722	-8%	773	\$257,760			
Western Oregon University	770	27	4%	8,850	5%	-6%	770	35	5%	9376	-31%	49	\$13,532			
Total	15248	1269	8%	463758.35	7%	1%	15248	1126	7%	457,841	-7%	1519	\$491,883			

Comparison by Year

Local United Way/Fund	2010 Pledges	% change 10 to 09	2009 Pledges	% change 09 to 08	2008 Pledges	% change 08 to 07	2007 Pledges	% change 07 to 06
Benton County	\$72,199.35	1.80%	\$70,923.00	5.32%	\$67,337.55	-1.66%	\$68,482.01	2.48%
Clatsop County	\$2,750.00	-9.12%	\$3,026.00	-35.13%	\$4,665.00	-6.25%	\$4,976.00	-10.66%
Columbia County	\$3,218.00	-2.37%	\$3,296.00	-22.10%	\$4,231.02	53.80%	\$2,751.00	-14.30%
Columbia Willamette	\$27,304.02	-9.33%	\$30,115.10	-21.60%	\$38,410.20	18.19%	\$32,497.71	-16.94%
Crook County	\$1,139.00	-47.87%	\$2,185.00	-57.71%	\$5,166.30	156.47%	\$1,994.00	204.43%
Deschutes County	\$9,063.00	19.80%	\$7,565.00	-3.05%	\$7,802.90	8.80%	\$7,171.56	3.94%
Greater Douglas	\$6,116.50	2.01%	\$5,996.00	-32.42%	\$8,872.22	8.00%	\$8,215.00	37.21%
Columbia Gorge	\$2,284.00		\$0.00	-100.00%	\$5,417.00	133.01%	\$2,324.77	72.21%
Jackson County	\$12,985.47	-6.27%	\$13,853.70	-43.34%	\$24,448.56	3.03%	\$23,695.51	-16.72%
Jefferson County								
Josephine County					\$1,206.85	-73.68%	\$4,584.80	40.04%
Klamath Basin	\$11,010.00	-0.35%	\$11,049.00	-7.96%	\$12,004.08	38.65%	\$8,658.00	-21.11%
Lane County	\$188,008.45	-1.95%	\$191,750.10	5.71%	\$181,395.50	8.51%	\$167,175.68	4.96%
Linn County	\$14,797.00	12.26%	\$13,181.00	-29.17%	\$18,609.10	36.17%	\$13,666.00	37.68%
McMinnville								
Mid-Willamette UW	\$73,231.04	-8.15%	\$79,728.80	-21.77%	\$101,916.98	17.78%	\$86,533.34	26.14%
Southwest Oregon	\$5,877.00	-6.79%	\$6,305.10	-28.88%	\$8,865.30	-13.11%	\$10,203.22	19.26%
Tillamook County	\$4,558.00	24.30%	\$3,667.00	-36.84%	\$5,806.00	87.17%	\$3,101.95	30.35%
Tri-County United Fund	\$13,777.00	10.79%	\$12,435.00	22.52%	\$10,149.00	69.88%	\$5,971.00	7.01%
Umatilla County	\$5,880.00	-37.51%	\$9,410.00	-39.91%	\$15,659.16	16.77%	\$13,410.15	34.94%
Eastern Oregon	\$10,061.00	17.74%	\$8,545.00	3.06%	\$8,291.00	19.45%	\$6,940.88	22.50%
Black United Fund	\$25,607.86	8.44%	\$23,614.30	-35.07%	\$36,369.83	11.75%	\$32,545.62	-5.43%
Children's Trust Fund	\$61,311.32	17.65%	\$52,112.30	-45.22%	\$95,134.50	10.42%	\$86,156.32	1.95%
Community Health Charities	\$75,844.77	-7.18%	\$81,711.80	-38.05%	\$131,893.30	50.05%	\$87,899.06	-9.76%
Earth Share of Oregon	\$99,138.87	-1.91%	\$101,073.30	-18.95%	\$124,708.15	6.17%	\$117,457.87	-0.17%
Equity Foundation	\$101,480.77	3.74%	\$97,824.30	-27.03%	\$134,067.83	-15.32%	\$158,324.42	37.36%
Habitat for Humanity	\$70,493.13	-2.13%	\$72,026.30	-22.87%	\$93,378.11	4.89%	\$89,021.69	16.18%
Local Independent Charities	\$74,297.69	14.31%	\$64,995.30	-22.92%	\$84,318.97	75.85%	\$47,948.42	8.15%
Work for Art	\$22,066.36	-4.71%	\$23,157.30	-10.76%	\$25,949.41	8.23%	\$23,977.25	
MRG*	\$13,002.36	8.64%	\$11,968.30	7.23%	\$11,161.06			
	<u>\$1,007,501.96</u>	0.60%	<u>\$1,001,514.00</u>	-20.97%	<u>\$1,267,234.88</u>		<u>\$1,115,683.23</u>	10.20%

*2003 and 04 also include funds to Oregon Youth Soccer

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Community	BUF	%	CHC	%	CTFO	%	ES	%	EQUITY	%	HABITAT	%	MRG	%	LIC	%	WFA	%	LUW	%	TOTAL
																					Total
Linn County	\$30.00	0.18%	\$65.00	0.39%	\$510.00	3.06%	\$125.00	0.75%	\$5.00	0.03%	\$285.00	1.71%	\$5.00	0.03%	\$465.00	2.79%	\$365.00	2.19%	\$14,797.00	1.47%	\$16,652.00
Clatsop	\$30.00	0.80%	\$194.00	5.18%	\$30.00	0.80%	\$146.00	3.90%	\$270.00	7.21%	\$114.00	3.04%	\$126.00	3.37%	\$30.00	0.80%	\$54.00	1.44%	\$2,750.00	0.27%	\$3,744.00
Crook	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$1,139.00	0.11%	\$1,139.00
Josephine	\$25.50	1.80%	\$0.50	9.89%	\$438.30	30.86%	\$140.50	9.89%	\$338.30	23.82%	\$475.50	33.48%	\$0.50	0.04%	\$0.50	0.04%	\$0.50	0.04%	\$0.00	0.00%	\$1,420.10
Deschutes	\$2.00	0.02%	362	2.94%	\$242.00	1.97%	\$1,312.00	10.66%	\$442.00	3.59%	\$722.00	5.87%	\$2.00	0.02%	\$158.00	1.28%	\$2.00	0.02%	\$9,063.00	0.90%	\$12,307.00
Coos/Curry	\$12.00	0.15%	\$132.00	1.70%	\$12.00	0.15%	\$472.00	6.07%	\$292.00	3.76%	\$157.00	2.02%	\$12.00	0.15%	\$797.00	10.25%	\$12.00	0.15%	\$5,877.00	0.58%	\$7,775.00
Benton	\$3,512.86	2.78%	\$6,764.86	5.35%	\$6,309.86	4.99%	\$12,436.86	9.84%	\$8,909.86	7.05%	\$8,888.86	7.03%	\$2,172.86	1.72%	\$3,542.86	2.80%	\$1,627.86	1.29%	\$72,199.35	7.17%	\$126,366.09
Tillamook	\$0.00	0.00%	\$80.00	1.53%	\$150.00	2.86%	\$25.00	0.48%	\$35.00	0.67%	\$390.00	7.45%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$4,558.00	0.45%	\$5,238.00
Lane	\$3,276.80	1.14%	\$14,784.20	7.63%	\$12,894.80	4.47%	\$21,980.30	7.63%	\$13,977.30	4.85%	\$15,030.55	5.22%	\$2,759.30	0.96%	\$13,408.30	4.65%	\$2,093.30	0.73%	\$188,008.45	18.66%	\$288,213.30
Lake	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$500.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$500.00
Klamath	\$270.00	2.13%	420	3.32%	\$0.00	0.00%	60	0.47%	\$0.00	0.00%	360	2.84%	\$405.00	3.20%	\$135.00	1.07%	\$0.00	0.00%	\$11,010.00	1.09%	\$12,660.00
Union/Grant	\$450.00	3.63%	\$100.00	0.81%	\$125.00	1.01%	\$640.00	5.16%	\$406.00	3.27%	\$185.00	1.49%	\$100.00	0.81%	\$210.00	1.69%	\$120.00	0.97%	\$10,061.00	1.00%	\$12,397.00
Yamhill	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$12.00	11.11%	\$0.00	0.00%	\$108.00
Jackson	\$601.56	2.83%	\$1,241.56	5.83%	\$396.56	5.83%	\$866.56	1.86%	\$1,536.56	7.22%	\$1,268.56	5.96%	\$356.56	1.68%	\$1,536.56	7.22%	\$496.56	2.33%	\$12,985.47	1.29%	\$21,286.51
Lincoln	\$132.40	10.41%	\$252.40	19.85%	\$252.40	19.85%	\$132.40	10.41%	\$132.40	10.41%	\$262.40	20.64%	\$32.40	2.55%	\$32.40	2.55%	\$42.40	3.33%	\$0.00	0.00%	\$1,271.60
Tri-Counties	\$0.00	0.00%	\$248.00	1.73%	\$60.00	0.42%	\$140.00	0.97%	\$80.00	0.56%	\$60.00	0.42%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$13,777.00	1.37%	\$14,365.00
Umatilla/Morro	\$188.00	2.14%	\$608.00	6.92%	\$488.00	5.56%	\$388.00	4.42%	\$440.00	5.01%	\$428.00	4.87%	\$8.00	0.09%	\$348.00	3.96%	\$8.00	0.09%	\$5,880.00	0.58%	\$8,784.00
PORTLAND	8,688.08	4.77%	15,902.08	8.73%	17,031.68	9.35%	22,963.08	12.60%	41,088.19	22.55%	15,178.08	8.33%	\$3,599.08	1.97%	\$20,981.26	11.51%	\$9,505.08	5.22%	\$27,304.02	2.71%	\$182,240.63
Douglas	\$0.50	0.01%	\$936.50	12.64%	\$120.50	1.63%	\$72.50	0.98%	\$0.50	0.01%	\$124.50	1.68%	\$0.50	0.01%	\$35.50	0.48%	\$0.50	0.01%	\$6,116.50	0.61%	\$7,408.00
Marion/Polk	\$8,376.16	3.06%	\$33,585.67	12.26%	\$22,136.22	8.08%	\$35,072.67	12.80%	\$32,874.66	12.00%	\$26,143.68	9.54%	\$3,411.16	1.25%	\$31,581.31	11.53%	\$7,505.16	2.74%	\$73,231.04	7.27%	\$273,917.73
Columbia	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$470.00	11.29%	\$144.00	3.46%	\$0.00	0.00%	\$300.00	7.21%	\$30.00	0.72%	\$3,218.00	0.32%	\$4,162.00
THE DALLES	\$0.00	0.00%	\$156.00	3.15%	\$0.00	0.00%	\$1,330.00	26.87%	\$120.00	2.42%	\$144.00	2.91%	\$0.00	0.00%	\$724.00	14.63%	\$192.00	3.88%	\$2,284.00	46.14%	\$4,950.00
Jefferson	\$0.00	0.00%	\$0.00	0.00%	\$102.00	17.09%	\$324.00	54.27%	\$51.00	8.54%	\$120.00	20.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$597.00
Total	\$25,607.86	2.54%	\$75,844.77	7.53%	\$61,311.32	6.09%	\$99,138.87	9.84%	\$101,480.77	10.07%	\$70,493.13	7.00%	\$13,002.36	1.29%	\$74,297.69	7.37%	\$22,066.36	2.19%	\$464,258.83	46.08%	\$1,007,501.96

Gifts to Local United Ways and United Funds by County

County	Tri-County	Benton	Clatsop	Columbia	Col-Willamette	Crook	Deschutes	Grt. Douglas	Col Gorge	Jackson	Klamath	Lane	Linn	Mid-Willamette	Southwestern	Tillamook	Umatilla	Eastern OR	TOTAL
Linn County	360.00	500.00									60.00		5,045.00	140.00					6,105.00
Clatsop			2,295.00										60.00						2,355.00
Crook						120.00	360.00												480.00
Josephine								120.00		552.00									672.00
Deschutes						624.00	4,655.00					30.00		480.00					5,789.00
Coos/Curry												420.00			4,140.00			240.00	4,800.00
Benton		62,330.00					700.00			120.00		4,129.00	3,945.00	1,620.00				50.00	72,894.00
Tillamook											9,716.00					1,353.00			11,069.00
Lane	161.00	1,680.00	160.00		575.00	10.00	790.00	10.00	210.00	310.00		176,430.60	585.00	380.00	360.00	160.00	50.00	470.00	182,341.60
Lake											340.00								340.00
Klamath																			0.00
Union/Grant					300.00		20.00											120.00	6,196.00
Yamhill														391.55					391.55
Jackson							105.00			10,936.38		100.00							11,141.38
Lincoln		760.00																	760.00
Tri-Counties	10,339.00							180.00							60.00			360.00	10,939.00
Umatilla/Morrow																	4,073.00	1,440.00	5,513.00
PORTLAND	1,352.00	840.00	145.00	2,638.00	15,885.89		1,080.00	60.00	180.00	60.00	774.00	1,040.00	330.00	1,870.78		1,622.00	445.00	443.00	28,765.67
Douglas								4,926.00		600.00									5,526.00
Marion/Polk	1,565.00	5,699.00	120.00	264.00	9,717.00	385.00	1,300.00	820.00	300.00	310.00	120.00	5,661.55	4,827.00	67,132.53	1,305.00	1,423.00	1,134.00	912.00	102,995.08
Columbia				316.00										60.00					376.00
THE DALLES(mid Columbia)										1,594.00									1,594.00
Jefferson		240.00					51.00												291.00
Total	\$13,777.00	\$72,049.00	\$2,720.00	\$3,218.00	\$26,477.89	\$1,139.00	\$9,061.00	\$6,116.00	\$2,284.00	\$12,888.38	\$11,010.00	\$187,811.15	\$14,792.00	\$72,074.86	\$5,865.00	\$4,558.00	\$5,872.00	\$10,061.00	\$461,774.28

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Gifts Within A County

Community	BUF	CHC	CTFO	ES	EQUITY	HABITAT	MRG	LIC	WFA	LUWs	General Gifts	TOTAL	# Donors	Avg. Gift
Linn County	\$25.00	\$60.00	\$505.00	\$120.00	\$0.00	\$280.00	\$0.00	\$460.00	\$360.00	\$6,105.00	\$50.00	\$7,965.00	39	\$204.23
Clatsop	\$0.00	\$164.00	\$0.00	\$116.00	\$240.00	\$84.00	\$96.00	\$0.00	\$24.00	\$2,355.00	\$300.00	\$3,379.00	20	\$168.95
Crook	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	2	\$240.00
Josephine	\$25.00	\$0.00	\$437.80	\$140.00	\$337.80	\$475.00	\$0.00	\$0.00	\$0.00	\$672.00	\$5.00	\$2,092.60	14	\$149.47
Deschutes	\$0.00	360	\$240.00	\$1,310.00	\$440.00	\$720.00	\$0.00	\$156.00	\$0.00	\$5,789.00	\$20.00	\$9,035.00	35	\$258.14
Coos/Curry	\$0.00	\$120.00	\$0.00	\$460.00	\$280.00	\$145.00	\$0.00	\$785.00	\$0.00	\$4,800.00	\$120.00	\$6,710.00	24	\$279.58
Benton	\$3,395.00	\$6,647.00	\$6,192.00	\$12,319.00	\$8,792.00	\$8,771.00	\$2,055.00	\$3,425.00	\$1,510.00	\$72,894.00	\$1,178.60	\$127,178.60	249	\$510.76
Tillamook	\$0.00	\$80.00	\$150.00	\$25.00	\$35.00	\$390.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$2,033.00	19	\$107.00
Lane	\$3,079.50	\$14,586.90	\$12,697.50	\$21,783.00	\$13,780.00	\$14,833.25	\$2,562.00	\$13,211.00	\$1,896.00	\$182,341.60	\$1,973.00	\$282,743.75	911	\$310.37
Lake	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$840.00	2	\$420.00
Klamath	\$270.00	420	\$0.00	60	\$0.00	360	\$405.00	\$135.00	\$0.00	\$9,716.00	\$0.00	\$11,366.00	38	\$299.11
Union/Grant	\$450.00	\$100.00	\$125.00	\$640.00	\$406.00	\$185.00	\$100.00	\$210.00	\$120.00	\$6,636.00	\$0.00	\$8,972.00	44	\$203.91
Yamhill	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$391.55	\$0.00	\$499.55	2	\$249.78
Jackson	\$505.00	\$1,145.00	\$300.00	\$770.00	\$1,440.00	\$1,172.00	\$260.00	\$1,440.00	\$400.00	\$11,141.38	\$965.63	\$19,539.01	82	\$238.28
Lincoln	\$100.00	\$220.00	\$220.00	\$100.00	\$100.00	\$230.00	\$0.00	\$0.00	\$10.00	\$760.00	\$324.09	\$2,064.09	8	\$258.01
Tri-Counties	\$0.00	\$248.00	\$60.00	\$140.00	\$80.00	\$60.00	\$0.00	\$0.00	\$0.00	\$10,939.00	\$0.00	\$11,527.00	26	\$443.35
Umatilla/Morro	\$180.00	\$600.00	\$480.00	\$380.00	\$432.00	\$420.00	\$0.00	\$340.00	\$0.00	\$5,513.00	\$80.00	\$8,425.00	29	\$290.52
PORTLAND	7,862.00	15,076.00	16,205.60	22,137.00	40,262.11	14352	\$2,773.00	\$20,155.18	\$8,679.00	\$28,765.67	\$8,260.85	\$184,528.41	551	\$334.90
Douglas	\$0.00	\$936.00	\$120.00	\$72.00	\$0.00	\$124.00	\$0.00	\$35.00	\$0.00	\$5,526.00	\$5.00	\$6,818.00	27	\$252.52
Marion/Polk	\$7,220.00	\$32,429.51	\$20,980.06	\$33,916.51	\$31,718.50	\$24,987.52	\$2,255.00	\$30,425.15	\$6,349.00	\$102,995.08	\$11,561.62	\$304,837.95	1011	\$301.52
Columbia	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$144.00	\$0.00	\$300.00	\$30.00	\$376.00	\$0.00	\$1,320.00	6	\$220.00
THE DALLES(H	\$0.00	\$156.00	\$0.00	\$1,330.00	\$120.00	\$144.00	\$0.00	\$724.00	\$192.00	\$1,594.00	\$0.00	\$4,260.00	20	\$213.00
Jefferson	\$0.00	\$0.00	\$102.00	\$324.00	\$51.00	\$120.00	\$0.00	\$0.00	\$0.00	\$291.00	\$0.00	\$888.00	3	\$296.00
Total	\$23,123.50	\$73,360.41	\$58,826.96	\$96,654.51	\$98,996.41	\$68,008.77	\$10,518.00	\$71,813.33	\$19,582.00	\$461,774.28	\$24,843.79	\$1,007,501.96	3,162	\$318.63