

**TRANSPORTATION AND GROWTH MANAGEMENT PROGRAM  
GRANT APPLICATION FORM  
2014  
APPLICATIONS DUE 4:00 p.m. June 13, 2014**

**Type of Grant:**  
Please indicate Category 1  
or Category 2

**PROJECT TITLE:** \_\_\_\_\_

**PRIMARY APPLICANT  
JURISDICTION:** \_\_\_\_\_

**MAILING ADDRESS:** \_\_\_\_\_  
**CITY:** \_\_\_\_\_  
**ZIP:** \_\_\_\_\_

**CONTACT PERSON:** \_\_\_\_\_

	<b>MATCH</b>	
	<b>Yes</b>	<b>No</b>
<b>OTHER JURISDICTIONS INVOLVED IN THE PROJECT</b>		
_____		
_____		
_____		
_____		
_____		

**TELEPHONE:** \_\_\_\_\_  
**FAX:** \_\_\_\_\_  
**EMAIL:** \_\_\_\_\_  
**ODOT REGION (1 - 5):** \_\_\_\_\_

**SUMMARY DESCRIPTION OF PROJECT:** This section must be completed. Do not refer to text within the application form. In 2 or 3 sentences, explain what will be done and what the expected outcome is. (For example: The project will result in an access management plan for Black Spot Highway. The plan will be developed in partnership with ODOT based on an analysis of needs, along with input from community workshops and one-on-one contact with property owners along the highway.)

**SUMMARY OF PROJECT BUDGET**

**PROJECT TITLE:** Coos Head Area Planning Project

**JURISDICTION:** Confederated Tribes of Coos, Lower Umpqua & Siuslaw Indians

	TGM Funds Requested	Local Match*	Total Project Cost
<b>Eligible Grantee Expenses [Labor (salary plus benefits) and Direct Expenses]</b>	\$ 21,954.00	\$ 19,380.00	\$ 41,334.00
<b>Consultant Personal Services</b>	\$ 133,500.00	\$ 0.00	\$ 133,500.00
<b>TOTAL</b>	\$ 155,454.00	\$ 19,380.00	\$ 174,834.00

\* This amount should be a minimum of 12 percent of the total project budget.

We will be providing a cash local match  Yes  No

I understand that, if used, consultant selection will follow the policies and requirements of the ODOT Procurement Office: <http://www.oregon.gov/ODOT/CS/OPO/>

Initial JS

Initial one of the following statements.

This application was prepared by staff of the primary applicant or staff of one of the involved jurisdictions listed on page 1.

Initial JS

This application was prepared by the following compensated consultant:

Consultant Name DNA

Initial \_\_\_\_\_

  
 \_\_\_\_\_  
 Authorized Signature

**Tribal Planner**

\_\_\_\_\_

**Jeff Stump**

\_\_\_\_\_

Printed Name



# TRANSPORTATION AND GROWTH MANAGEMENT (TGM) 2014 GRANT APPLICATION FORM

Please read the Application Packet carefully before completing this application. You must submit your complete application both electronically and via postal mail.

Examples of successful applications are available on the TGM Grants and Incentives page on the Web: [egov.oregon.gov/LCD/TGM/grants.shtml](http://egov.oregon.gov/LCD/TGM/grants.shtml).

**Please limit application to 10 pages.**

The answer fields below will expand as you type.

ORGANIZATION NAME Confederated Tribes of Coos, Lower Umpqua & Siuslaw Indians	PHONE 541-888-9577
CONTACT PERSON NAME AND TITLE Jeff Stump, Planning Director	CONTACT PERSON E-MAIL jstump@ctclusi.org
PROJECT TITLE COOS HEAD AREA PLANNING PROJECT	

## Section One: GRANT ELIGIBILITY REQUIREMENTS

### 1. Clear Transportation Relationship

The Coos Head Area Planning Project will produce a master plan focusing on multimodal transportation planning and redevelopment of the Coos Head Area. The Coos Head Area Planning Project will guide and inform the transportation infrastructure development for the Coos Head Area to include multi-modal access to Coos Head, Chicken Point, Charleston and Bastendorff Beach. The project will involve public outreach and involvement, interagency coordination, existing conditions research and analysis, and alternate options development.

### 2. Adoption of Products to meet Project Objectives

A master plan will be developed by a consultant selected through ODOT and adopted as a Comprehensive Plan Amendment. The process for adoption will require approval of Tribal Council, the Coos County Planning Commission and Coos County Board of Commissioners.

### 3. Support of Local Officials

Tribal Resolution 14-044 (attached) entitled "Approval for Submission of Transportation and Growth Management Program Services 2014 Grant Application" was submitted and approved at the May 28, 2014 Tribal Council meeting. The Tribe has identified more than 30 community groups and interested individuals. The Tribes have held preliminary meetings with numerous citizens, local and State elected officials and government agency representatives and, to date, all have been very supportive. One such meeting coordinated with the help of the Coos County Planning Department in April 2013 resulted in the attached follow up letter from the Coos County Planning department (attached).

## AWARD CRITERIA

### 1. Proposed Project Addresses a Need and Supports TGM Objectives

From 1958 to 1995, the Coos Head facility contributed significantly to the economy of the Coos Bay region and Charleston in particular. Naval Facility Coos Head was a fully operational naval facility at Coos Head for 29 years supporting 12 officers, 95 enlisted and 15 civilians. In 2005, the Tribes acquired nearly all the facilities associated with Naval Facility Coos Head. Prior to the Tribes acquisition of Coos Head, Coos Head wasn't impacted by local zoning requirements. Now, however, Coos Head is subject to local zoning requirements

The unincorporated community of Charleston is a fishing village which has been adversely impacted by reductions in both the fishing and logging industries. Considering popular nearby parks such as Sunset Bay and Shore Acres and Bastendorff Beach, the community is primed to evolve their tourism industry. According to the Oregon Solution's Charleston Coast and Ocean Center Declaration of Cooperation, "Summertime visitors increase the area's year round population of nearly 6,000 to over 30,000 people." The long overdue development of Coos Head, the Oregon Coast Trail, Bastendorff Beach, Chicken Point and the supporting infrastructure will spark this community. It will build on the Port of Coos Bay's Charleston Marina Master Plan projects such as the Charleston Boat Basin Drive improvements recently completed and the Oregon Solution's Coast and Ocean Center which is soon to be opened on Boast Basin Drive. An ex-military facility zoned Forest is unlikely to leverage the significant funding required to redevelop both the on-site and off-site infrastructure desired by the community and sought after by the Tribes.

The purpose of the Coos Head Area Planning Project is to produce a master plan focusing on multimodal transportation planning and redevelopment of the Coos Head Area. The Coos Head Area Planning Project will guide and inform the transportation infrastructure development for the Coos Head Area to include multi-modal access to Coos Head, Chicken Point, Charleston and Bastendorff Beach. The project will involve public outreach and involvement, interagency coordination, existing conditions research and analysis, and alternate options development. **(Supports TGM objectives a, b, c, d, e, f, g, h, i, k, l)**

The existing sewer and water at Coos Head was grandfathered in as the Coos County Comprehensive Plan specifically prohibits extending sewer and water main, trunk and lateral lines into Coos Head. A rezoning of Coos Head is needed and would require an extension of the Urban Unincorporated Community Boundary. The Department of Land Conservation and Development (DLCD) is supportive of this extension. **(Supports TGM objectives e, f, g, h, i, k, l)**

An off-site transportation infrastructure project of particular interest to the Tribes and the community of Charleston is the Oregon Coast Trail concept. This trail will link the community of Charleston with Coos Head and Bastendorff Beach. The trail will run along the bluff overlooking Coos Bay with beautiful views of the bay, the North Spit and the Pacific Ocean. This segment of the Oregon Coast Trail would begin directly across from the Charleston Coast and Ocean Center at Boat Basin Drive in Charleston and end at the Bastendorff Beach jetty parking lot. This segment of the Oregon Coast trail has the potential to be a premier segment of the Oregon Coast Trail. This project is referenced in the Oregon Solutions Charleston Coast and Ocean Center project, the Bureau of Land Management's (BLM) Bastendorff Beach Cooperative Management Plan and the Oregon Parks and Recreation Department (OPRD) Oregon Coast Trail Connection Strategy of 2010. **(Supports TGM objectives a, b, c, d, g, h, l)**

The Bastendorff Beach jetty parking area is another off-site transportation infrastructure project of particular interest to the Tribes and the community. This project is identified in the BLM Bastendorff Beach Cooperative Management Plan as the top priority for resurfacing. The Tribes will look to expand that project in the Coos Head Area Planning Project. The jetty parking lot is located at the western end of the Oregon Coast Trail near the jetty at Bastendorff Beach and the possibility exists to provide ADA access to the jetty itself. ***(Supports TGM objectives a, b, c, d, f, g, h, k, l)***

Coos Head Loop is another off-site transportation infrastructure project of interest to the Tribes and the community. Coos Head Loop also begins directly across from the Charleston Coast and Ocean Center at Boat Basin Drive in Charleston adjacent to the Oregon Coast Trail discussed above. From Boat Basin Drive in Charleston this gravel road leads to Coos Head, Chicken Point and Coos Head Road. The Tribes will look to expand this project as well in the Coos Head Area Planning Project. The conceptual redesign for this route should include asphalt surface and the route should be developed to an upgraded rural arterial street standard to include a bike lane which could link with the Oregon Coast Bike Route as an alternate scenic bike route. ***(Supports TGM objectives a, b, c, d, f, g, h, k, l)***

Chicken Point will also be considered in the Coos Head Area Planning Project. A Coast Guard lookout station currently operates on this site which looks directly over the Coos Bay bar at the entrance to Coos Bay. Coos Head Loop, addressed above, provides access to the site. However, depending upon discussions with the BLM and Coast Guard, the site would be ideal for a small park or parking area in which bicyclists and others could park to enjoy the incredible view. ***(Supports TGM objectives e, f, g, h, l)***

Coos Head Road is yet another off-site infrastructure project of interest to the Tribes and the community. This route is paved and the primary access for Coos Head and Bastendorff Beach but requires some work. The conceptual redesign of this route should include an upgrade to a rural arterial street standard including pedestrian and/or bicycle facilities. Cape Arago Highway, State Route 540, provides primary access to Charleston as well as Coos Head. A plan to upgrade this vital arterial to include bicycle and pedestrian facilities should also be strongly considered. ***(Supports TGM objectives a, b, c, d, f, g, h, k, l)***

## **2. Proposed Project is Timely and Urgent**

The application demonstrates timeliness and urgency. The project is needed now to:

- address pressing local transportation and land use issues;
- make amendments to local plans or regulations necessitated by changes in federal regulations, state requirements, or regional plans;
- make amendments to local plans or regulations necessitated by changes that were not anticipated in previous plans including growth, changes in land use patterns, or changes in available funding;
- build on, complement, or take a necessary step toward completing other high priority community initiatives, including supporting a Governor's Regional Solutions Team priority; or
- resolve transportation- or land use-related issues affecting the project readiness of local, regional, or state transportation projects for which funding is expected to be obligated within the near future.

## Coos Head Area Planning Project Schedule; January 2015 to July 2016 (18 Months)

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	June	July
Public Involvement & Agency Coordination																		
Existing Conditions																		
Needs, Tools Analysis Opportunities																		
Public Design Workshop																		
Options Development Site Analysis																		
Options Evaluation Feasibility Report																		
Implementation Measures																		
Final Recommended TGM Plan Approval																		

It is important to implement the Coos Head Area Planning Project at this time to build upon recent developments in Charleston to include the newly constructed 5,000 sq. ft. Charleston Marine Life Center. It will open its doors and begin operation of its visitor center in the fall of 2014. This Center will contain aquarium displays, touch tanks, a full killer whale skeleton, additional marine displays, harbor views and office space for the Oregon State Extension Sea Grant program. A central building of approximately 20,000 sq. ft. containing large flexible public meeting room spaces for Coos Bay Power Squadron and numerous other public purpose uses, kitchen facilities, educational space for Oregon Institute of Marine Biology and other agencies, storage facilities, wet lab research facilities, and office spaces for the Oregon Department of Fish and Wildlife, Coos Watershed Association, and South Slough National Estuarine Research Reserve along with shared public reception, display space and other information areas for public use and natural resource education. These existing agency areas and facilities with the anticipated new buildings and science collections shall draw many more tourists into the Charleston community and surrounding areas via current transportation roadways and streets.

The Coos Head Area Planning Project will accomplish several important Tribal and community planning efforts to provide a vision for future Land Use changes/ amendments and how it relates to other Community plans and/or initiatives. This project will match well with TGM grant timeline of 18 months anticipating that Coos Head Area Planning Project will commence in January 2015.

### 3. Proposed Project Approach is Reasonable

The following **Major Project Tasks** list of responsibilities of all planning agency’s participants will clearly address the future projects scope and project need. The Tribal leadership and staff believe that the Coos Head Area Planning Project tasks are doable and achievable considering project scope and objectives. The future benefits of the project shall be delivered to the local public in various manners that there shall be a level of information and detail appropriate to the community to assist in the understanding of this exciting multi-faceted project.

Description of the Major Project Tasks and expected Timeline is as follows:

## **Major Project Tasks**

### **1. Public Involvement and Interagency Coordination**

- The Confederated Tribes of Coos, Lower Umpqua & Siuslaw Indians shall make the commitment to provide an accessible project manager at all times who will serve as the principal contact person for the Coos Head Area Planning Project. The grant project is a Category 2 Request, as it proposes an “Integrated Land Use and Transportation Planning” component items. Tribal Planning staff shall serve as Project Managers.
- Project Managers (Tribal Planning Staff) with Jeff Stump, Planning Director, serving as the principal contact person for the project, to coordinate the work of Planning Consultants. Tribal staff shall involve citizens in direct community assistance by conducting more than 10 significant public meetings to gather citizen’s input by implementing Education and Outreach methods.
- The Tribes Project Managers shall help develop a statement of work and shall monitor and coordinate the work of consultants. The Tribes project managers shall also keep local decision-makers informed about the project at all times and make logistical arrangements for meetings and provide appropriate public notification for those local meetings and public events.
- The assigned Oregon Department of Transportation (ODOT) TGM Grant Manager that works in cooperation with Tribal Planning Staff on the Coos Head Area Planning Project shall be provided updated project budget reports and completion of all major project tasks within the anticipated Timeline schedule for completion.
- The Tribal Project Managers will review consultant work product and collaborate on recommended project changes and payment requests. Also, Tribal Project Managers shall prepare reports, match reports and financial reimbursement requests for a smooth operating planning project, making all parties “glad and happy” that they are part of this exciting project.
- Tribal Project Managers shall consider data collection through a “Demands and Needs” analysis survey and/or Focus Groups questions, whereby citizens and community leaders become actively involved in the public process to assist in determining the final project outcomes. Video-taping of Focus groups is a great method to capture the essence of what is being said and discussed by participants. Public survey instruments may be used as an information and data collection tool to measure community input, support and for planning Coos Head transportation and community capital improvements.
- Coordination with other initiatives shall be handled by meaningful discussions involving all participating parties for any added work tasks, change orders and compensation issues. ODOT-TGM Grant Manager and Tribal staff shall assist in guiding the entire planning process and be aware of any project problems or conflict and how to remedy these various concerns.

### **2. Existing Conditions**

- The Tribal Planners shall coordinate with consultants to review existing tribal plans and documents, site photographs, existing conditions, and goals and objectives at the Coos head project site. The likely roles of the consultant and staff are as follows: Tribal Planning staff shall occupy the lead role and shall coordinate the overall planning effort and work distribution of consultant work defined in all tasks listed by ODOT-TGM Grant policies in an Request for Proposal document.
- Careful review and study of existing tribal Council approved documents such as the Coos head land-use concept plan, a vision for seven generations published in December 2008, the Confederated Tribes of Coos lower Umpqua & Siuslaw Indians strategic plan approved by tribal

Council in December 2011. Become knowledgeable about current environmental protection and cleanup activities at Coos head site in 2014.

- Understand the cooperative management plan for the Bastendorff beach area between the Bureau of Land Management (BLM), Oregon State Parks and Recreation Department and the Coos County Parks Department.
- Understand the project timeline for the development and construction of the Charleston Coast and Ocean Center as a future major tourist attraction and interpretive facility, anticipated to be open and operating in the Fall of 2014.
- The first of 10 public meetings shall be conducted to gather the initial public comments based on review of shared Project information about the TGM grant guidelines and Timetable to complete all component items in our stated Project Goals and Objectives for the Coos Head site, the adjacent land owners and the nearby community of Charleston.

### 3. Needs, Opportunities, Constraints, and Tools Analysis

- Tribal planners shall be the “Lead Agency Project Team” to coordinate the best efforts of all planning consultants to prepare an “Opportunities and Constraints” map with an analysis description, and an aerial site plan denoting all proposed connecting road transportation corridors and combination pedestrian and biking trails.
- The second round of Public meetings shall be conducted to further inform and gather continued public input of area leaders and constituency.

### 4. Public Design Workshop

- The Tribe Planning staff and Consultants shall provide sufficient public notification and logistical arrangements for those individual and organized group stakeholders to participate in all project progress meetings. And to keep interested local decision-makers apprised of project developments dealing with public concerns, issues and priorities.
- A Design workshop with public shall provide sufficient information to generate a “Summary of Concepts” report.
- Integrate those “best” public input ideas, suggestions and alternatives to modify and improve ongoing Draft Plan.

### 5. Options Development

- A thorough Site Analysis shall be performed identifying all potential Land Use Options and new and improved multi-modal transportation network; Constraints and Opportunities within the affected project areas and adjacent properties and local Charleston community.

### 6. Options Evaluation

- Development of a Feasibility Analysis Report
- Creation of a Options Evaluation Report
- Conduct final public Input meetings for both Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC).
- Conduct Transportation Impact Analysis in cooperation with Coos County Roads Department and provide new information for the areas roads, streets and trails justifications. Provide updated statistics on average daily traffic counts on areas State highways and County Roads.

### 7. Implementation Measures

- The Project team consisting of ODOT officials, Tribal Project managers, Planning Consultant team, and the Citizens Advisory Committee representatives shall finalize the overall Coos Head

Area Planning Project and develop an approval strategy for adoption of proposed zoning changes and multi-modal transportation enhancements.

- Present to elected officials any Zoning Codes and Comprehensive Plan Amendments for final adoption.
- Establish an estimated future budget of all anticipated and prioritized component items (sub-projects) for adopted plans by elected officials.
- Identify and list all potential project funding and financing sources.

8. Draft final recommended Coos Head Transportation and Growth Management Plan

- Prepare Draft Plan and complete Final Plan
- Submit Final Plan to County Planning Commission and attend Work Sessions and Public Hearings over a two month process.
- Attend Coos County Commissioners Meetings/ Hearings to ensure Plans Adoption/Approval by securing a Coos County Resolution.
- Attend CTCLUSI Tribal Council Meeting/ Hearing and secure Coos Head Plan approval by Resolution. Plan Document finalization with inserted Resolutions approving Project Plan.

Budget Breakdown

TASK	LOCAL COSTS	CONSULTANT COSTS
<b>1. Public Involvement and Interagency Coordination</b>		
• Goals and Objectives	\$1,000	\$1,000
• Public Involvement and Outreach Plan	1,000	1,000
• Interagency Coordination	<u>1,000</u>	<u>2,000</u>
	\$3,000	\$4,000
<b>Tasks Sub-Total</b>		<b>\$7,000</b>
<b>2. Existing Conditions</b>		
• Expert Interviews	\$1,000	\$5,000
• Existing Conditions Report	1,000	6,000
• Technical Advisory Committee(TAC) Meeting # 1	500	500
• Citizens Advisory Committee (CAC) Meeting # 1	<u>500</u>	<u>500</u>
	\$3,000	\$12,000
<b>Tasks Sub-Total</b>		<b>\$15,000</b>
<b>3. Needs, Opportunities, Constraints, and Tools Analysis</b>		
• Needs, Opportunities, Constraints, and Tools Memo	\$1,000	\$8,000
• TAC Meeting # 2	500	500
• CAC Meeting # 2	500	500
• Public Meeting #1	<u>500</u>	<u>2,000</u>
	\$2,500	\$11,000
<b>Tasks Sub-Total</b>		<b>\$13,500</b>
<b>4. Public Design Workshop</b>		
• Design Workshop with public to gather input and generate a Summary of Concepts Report	\$1,000	\$5,000
<b>Tasks Sub-Total</b>		<b>\$6,000</b>
<b>5. Options Development</b>		

<ul style="list-style-type: none"> <li>• Site Analysis</li> <li>• Land Use Options; Constraints and Opportunities</li> <li>• Infrastructure System Options; Existing and New</li> <li>• TAC Meeting # 3</li> <li>• Citizens Advisory Committee Meeting # 3</li> </ul>	\$2,000 2,000 1,000 500 <u>500</u> \$6,000	\$4,000 10,000 9,000 500 <u>500</u> \$24,000
<b>Tasks Sub-Total</b>	<b>\$30,000</b>	
<b>6. Options Evaluation</b>		
<ul style="list-style-type: none"> <li>• Development of Feasibility Analysis Report</li> <li>• Options Evaluation Report</li> <li>• CAC Meeting # 4</li> <li>• TAC Meeting # 4</li> <li>• Public Meeting # 2</li> <li>• Transportation Impact Analysis</li> </ul>	\$2,000 1,000 500 500 1,500 <u>-0-</u> \$5,500	\$23,000 19,000 500 500 1,500 <u>10,000</u> \$54,500
<b>Tasks Sub-Total</b>	<b>\$60,000</b>	
<b>7. Implementation Measures</b>		
<ul style="list-style-type: none"> <li>• Code and Comprehensive Plan Amendments</li> <li>• Approval Strategy</li> <li>• Prioritized Costs Estimates</li> <li>• Potential Funding / Financing Sources</li> </ul>	\$1,000 1,000 1,000 <u>1,000</u> \$4,000	\$4,000 3,000 4,000 <u>4,000</u> \$15,000
<b>Tasks Sub-Total</b>	<b>\$19,000</b>	
<b>8. Draft Final Recommended Transportation &amp; Growth Mgmt. Plan</b>		
<ul style="list-style-type: none"> <li>• Prepare Draft Plan and Complete Final Plan</li> <li>• County Planning Commission Work Sessions/ Hearings</li> <li>• Coos County Commissioners Meeting/Hearings</li> <li>• CTCLUSI Tribal Council Approval by Resolution</li> </ul>	\$1,000 1,000 500 <u>500</u> \$3,000	\$7,000 -0- 500 <u>500</u> \$8,000
<b>Tasks Sub-Total</b>	<b>\$11,000</b>	
<b>Local and Consultant Total</b>	<b>\$28,000</b>	<b>133,500</b>
<b>All Tasks Total</b>	<b>\$161,500</b>	
<b>Indirect Rate (47.62% of \$28,000)</b>	<b>\$13,334</b>	
<b>Project Total</b>	<b>\$174,834</b>	
<b>Local 12% Cash Match</b>	<b>\$19,380</b>	

#### 4. Proposed Project has Community Support

The application demonstrates that there is local support for the project objectives, a commitment to participate, and a desire to implement the expected outcome.

SOURCE	ATTACHED	EXPECTED
1. Federal Bureau of Land Management (BLM)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Port of Coos Bay	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3. Coos County Government; Planning, Commissioners, Parks	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. Oregon Department of Land Conservation and Development (DLCD)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. State of Oregon Parks and Recreation Department (ORPD)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. University of Oregon Institute of Marine Biology (OIMB)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. South Coast Development Council. Inc.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8. Charleston Community Enhancement Corp.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

## 5. Proposed Project Sponsor Readiness and Capacity

The applicant for this grant proposal is the Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians (CTCLUSI or Tribes) a federal recognized tribal government. The Tribes are governed by a seven-member Tribal Council elected by tribal members. The thoughtful development of Coos Head is critically important to the Tribes culturally, economically and symbolically. Tribal Council provides direction and oversight to the Tribal Administrator, Alexis Barry, who is responsible for all day-to-day management of tribal operations. Ms. Barry has 20 years of Tribal and community management experience.

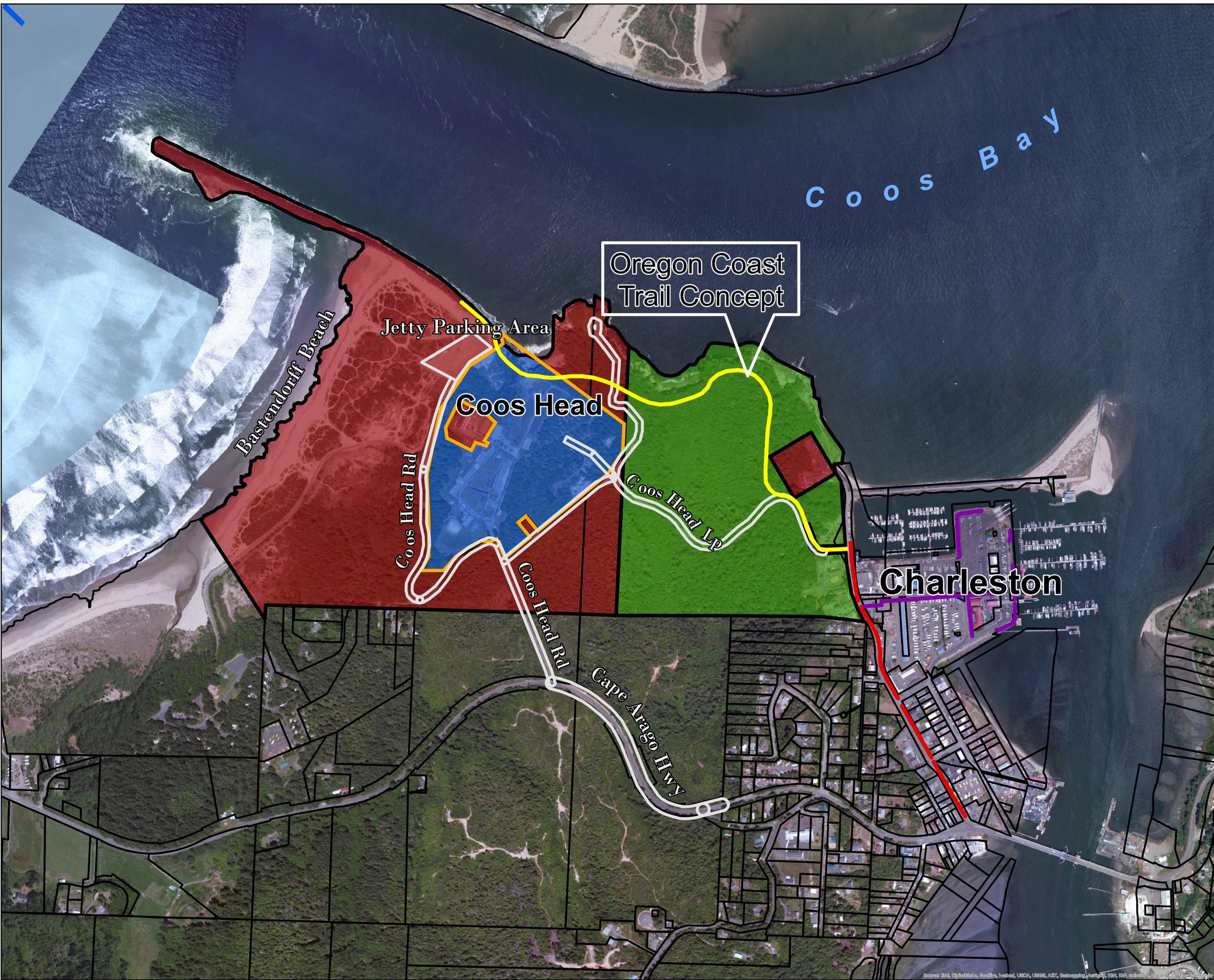
Currently, the Tribes are managing nearly \$19 million in Grants. The Tribes have a proven fiscal management record as is evidenced by their annual independent audits. The Tribes' adopted accounting process and procedures conform to generally accepted accounting principles certified by auditors as adequate for grants and contract management. The Tribes have adopted written procurement policies that formalize and codify contracting and purchasing requirements. The Tribes have an Indirect Cost Negotiation Agreement dated February 4, 2013, and signed by a representative of the Department of the Interior (copy attached). Grant administration is done at the departmental level but is assisted by experienced grant administration. Larry Huffman will provide fiscal management oversight on this grant. Mr. Huffman has been the Grants Coordinator for the Tribes since 2000 and has more than 20 years of experience in financial and contract management, as well as degrees in Business Administration and Accounting.

The project will be managed by Planning Director, Jeffrey Stump Mr. Stump has been employed by the Tribes for the past 8 years and for the past 7 years, he has provided an array of planning and management services for the Tribes including project, grant, and contract management. Mr. Stump managed the Tribal Hall Trail design and construction project, the Coos Head Main Base Road design, the Coos Head Demo project, and the development of the Coordinated Tribal Transit Plan. Management of these projects included grant administration between the Tribes and the Bureau of Indian Affairs, Housing and Urban Development, as well as the State of Oregon. Project Management also included managing subcontracts for the required services including development of Request for Proposals or Invitations for Bid, reviewing proposals, participating in the selection of subcontractors, negotiating subcontracts, and monitoring performance.

The Tribes have demonstrated its commitment to this project by providing \$19,380 in cash match. This project will be designed to flow into development activity, which is anticipated to result in the creation of the infrastructure addressed previously.

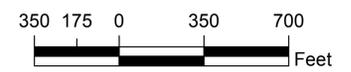
## **6. Proposed Project is Innovative**

This planning effort is innovative in its scope. Consider that the Oregon Department of Transportation could potentially partner with a federally recognized Indian Tribe to collaborate with the Bureau of Land Management, the Oregon Institute of Marine Biology (University of Oregon), the Port of Coos Bay, the U.S. Coast Guard, the Oregon Department of Parks and Recreation, the US Navy, Coos County, the City of Coos Bay and the South Slough National Estuarine Research Reserve. Further, these agencies are encouraging this project. This project will be a model of interagency coordination and communication which will result in agreements and positive working relationships that can only have a tremendous impact on the Charleston Community and throughout Coos County. The soft benefits of this innovative project will likely dwarf the hard development benefits of the project even at full build-out. An extensive collaboration such as this intelligently directed at any local or regional issue would be difficult not to support.

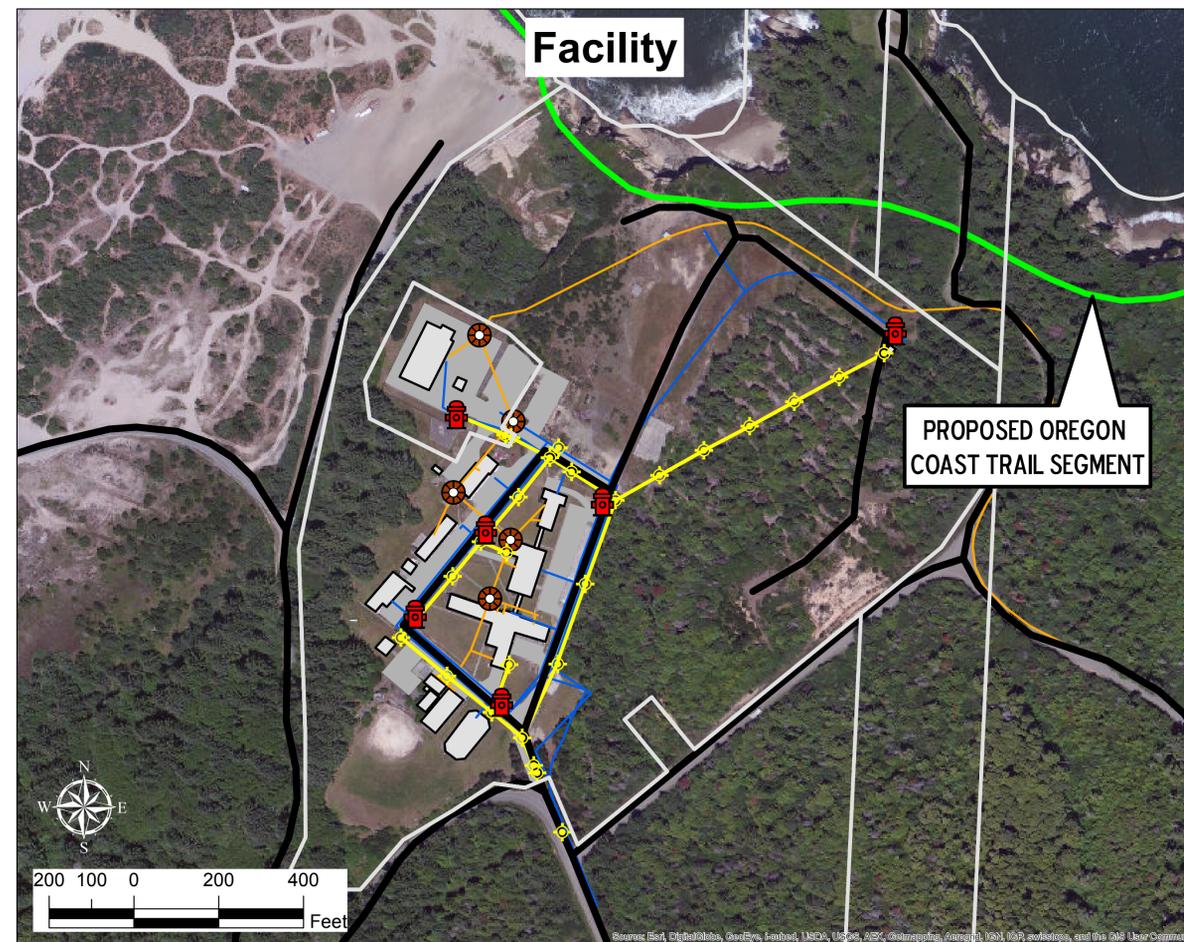
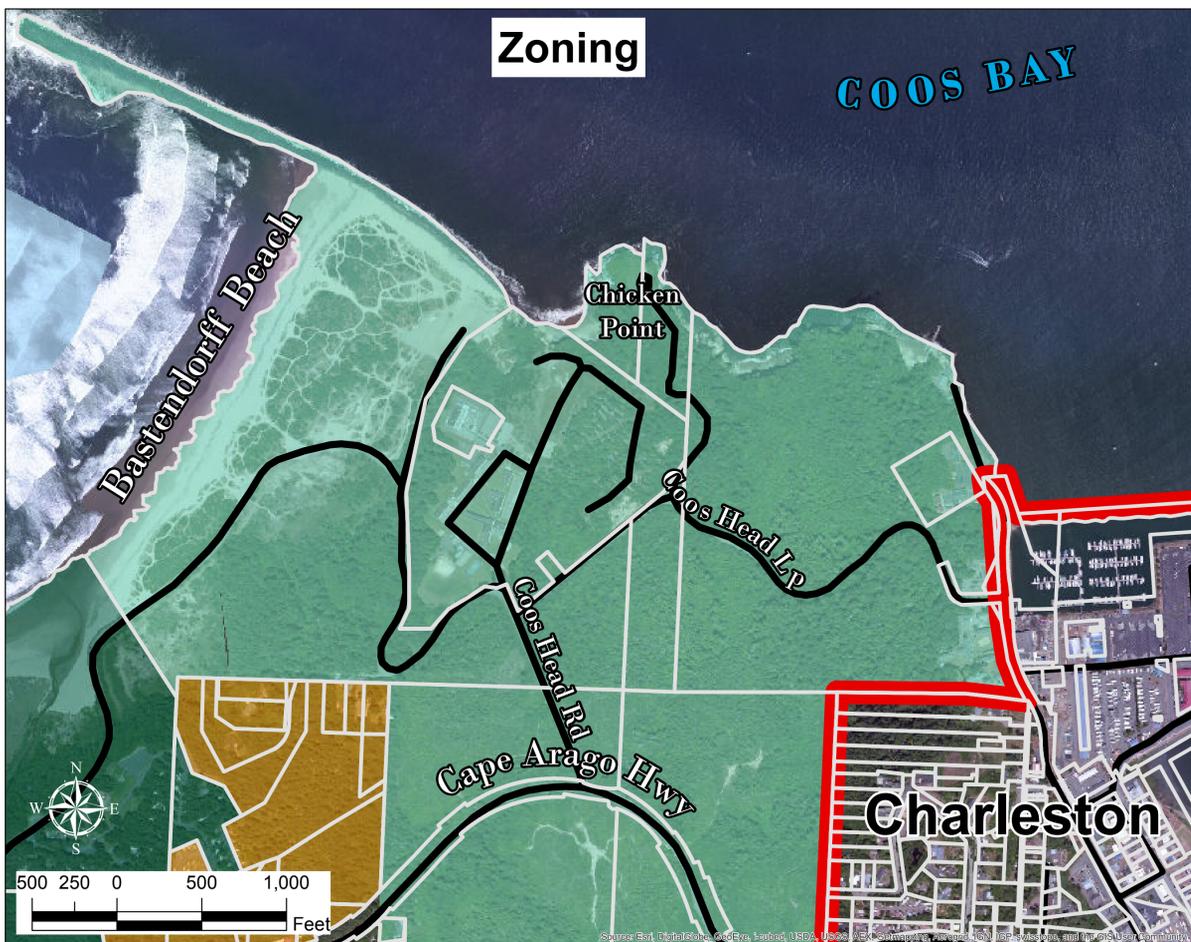
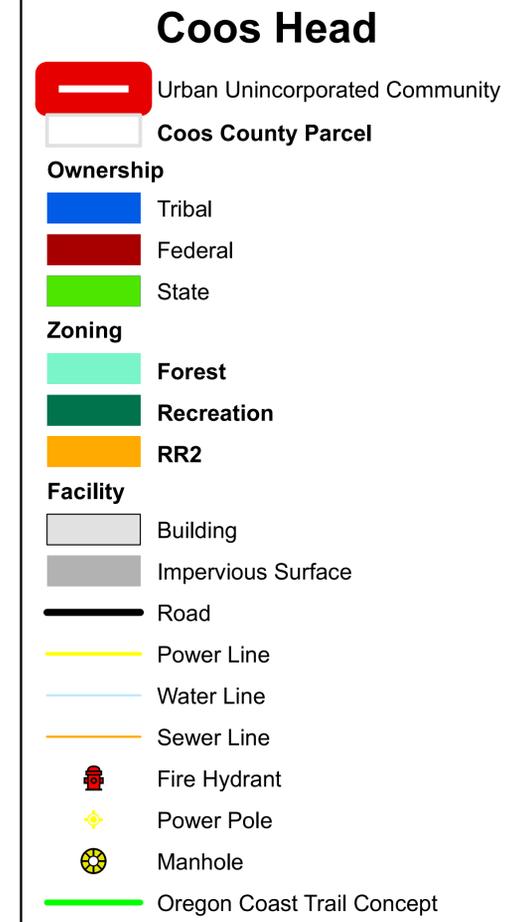
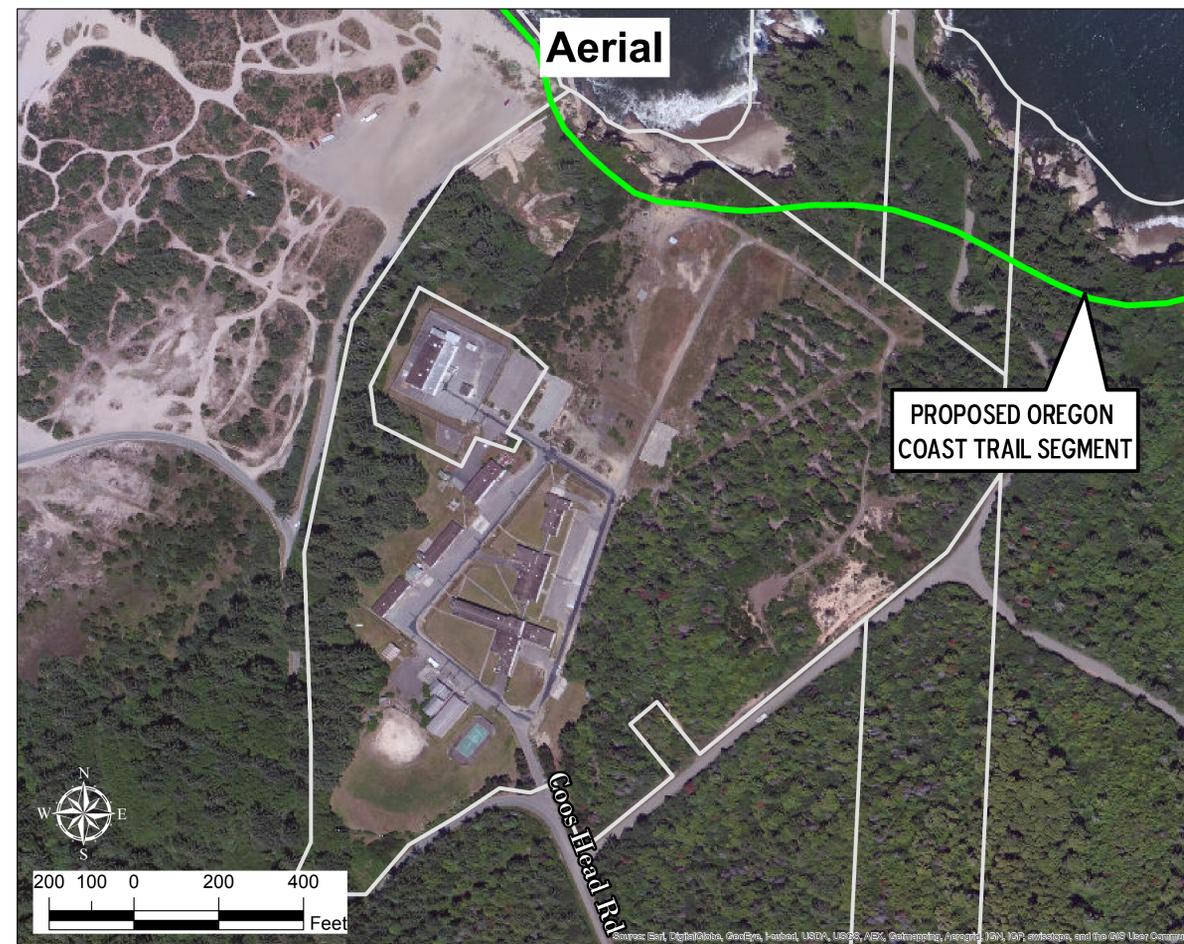
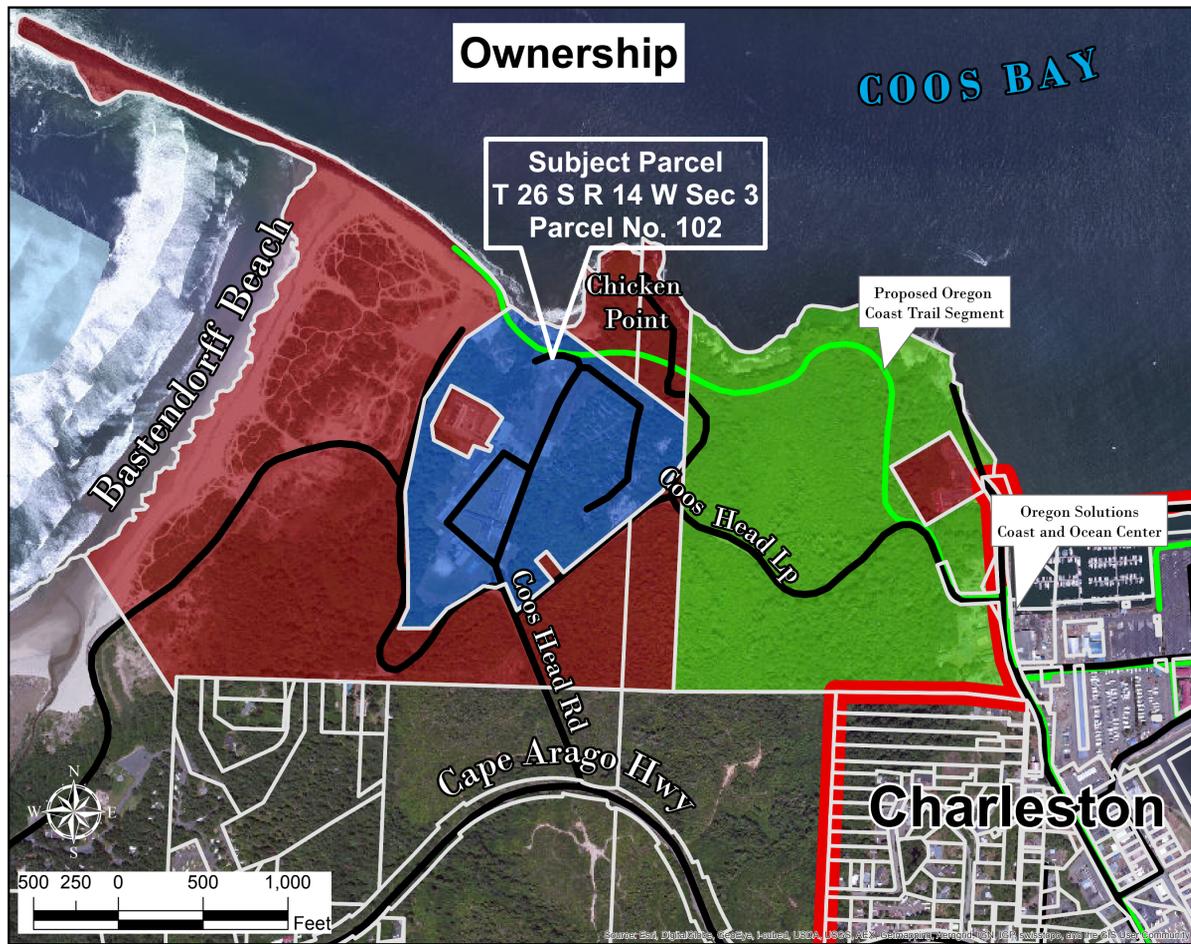


# Oregon Coast Trail Concept

- Oregon Coast Trail Concept
- Boat Basin Drive Pedway
- Marina Pedestrian Improvements
- Proposed Improvement Projects
- Tribal Property Boundary
- County Parcel
- Land Ownership**
- Tribal
- Federal
- State



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