

**Department of Land Conservation and Development: Other Funds  
Ending Balance History**

|                           | <b>Planning</b> | <b>Grants</b> | <b>Total</b> |
|---------------------------|-----------------|---------------|--------------|
| <b>1995-1997 Actual</b>   | 82,974          | 50,135        | 133,109      |
| <b>1997-1999 Actual</b>   | 84,906          | 50,135        | 135,041      |
| <b>1999-2001 Actual</b>   | 88,797          | 95,568        | 184,365      |
| <b>2001-2003 Actuals</b>  | 107,631         | 95,568        | 203,199      |
| <b>2003-2005 Estimate</b> | 119,062         | 95,568        | 214,630      |
| <b>2005-2007 GRB</b>      | 97,627          | 95,568        | 193,195      |

Note: Includes expenditure limitation for programs currently inactive and operational reserves.