

## PERFORMANCE MEASURE DATA SOURCES

Agency Name: <b>LAND CONSERVATION AND DEVELOPMENT, DEPARTMENT OF</b>	Date Submitted: July 1, 04
Contact Person: Teddy Leland	Phone: (503) 373-0050 x 237
Alternate Contact: Bob Rindy	Phone: (503) 373-0050 x 229

Repeat Agency Name: Land Conservation and Development		Agency No.: 660	Budget Form # 107BF04c
Key Performance Measure (KPM)	PM No.	Data Source	
Percent of urban areas with a population over 2,500 that have a sufficient supply of commercial and industrial land to implement their local economic development strategy	1	Periodic review work task approval orders.	
Percent of urban areas that have a sufficient supply of buildable residential lands to meet housing needs.	2	Periodic review work task approval orders	
Percent of urban areas that have updated the local plan to include reasonable cost estimates and funding plans for sewer and water.	3	Periodic review work task approval orders.	
Percentage of local jurisdictions that have a sufficient supply of shovel-ready commercially zoned land to implement their local development strategy. (proposed deletion)	4	This measure requires data from local governments that typically is not available. It would therefore require development of new database systems, possibly in the form of a geographic information system at the state level, to accumulate and maintain up-to-date information. DLCD and most local governments lack the funding to develop these databases.	
Number of new industrial sites certified as "project-ready" added each fiscal year. (proposed modification)	5	This measure as currently worded requires data from local governments that typically is not available. It would therefore require new database systems, possibly in the form of a geographic information system at the state level to accumulate and maintain up-to-date information. DLCD and most local governments lack the funding to develop these databases. DLCD is proposing to amend this measure to refer to the number of certified project-ready industrial sites, data which will be available from the Governor's Economic Revitalization Team.	
Percentage of local jurisdictions that have a sufficient supply of shovel-ready residential zoned land to implement their local development strategy. (Proposed Deletion).	6	This measure requires data from local governments that typically is not available. It would also require new database systems, possibly in the form of a geographic information system at the state level to accumulate and maintain up-to-date information. DLCD and most local governments lack the funding to develop these databases.	

Performance Measure Data Sources, continued

Percent of urban areas with a population greater than 25,000 that have adopted transit-supportive land use regulations.	7	The data is derived from the department's tracking of adopted periodic review tasks and post acknowledgement plan amendments.
Percent of urban areas that have updated the local plan to include reasonable cost estimates and funding plans for transportation facilities.	8	Periodic review work task approval orders.
Percent of estuarine areas designated as "development management units" in 2000 that retain that designation.	9	DLCD databases on periodic review, plan amendment, and permit consistency review.
Percent of urban areas that have updated buildable land inventories to account for natural resource and hazard areas.	10	DLCD tracking list of periodic review task approvals for 2003, DLCD field staff.
Percent of farm land outside urban growth boundaries zoned for exclusive farm use in 1987 that retains that zoning.	11	DLCD's rural lands GIS database and plan amendment database.
Percent of forest land outside urban growth boundaries zoned in 1987 for forest or mixed farm/forest use that remains zoned for those uses.	12	DLCD's rural lands GIS database and plan amendment database.
Percent of land added to urban growth boundaries that is not farm or forest land.	13	Plan amendment and periodic review databases.
Percent of periodic review work tasks that are returned to local jurisdictions for further action.	14	Department records.
Percent of DLCD concerns or recommendations regarding local plan amendments that are provided to local governments within the statutory deadlines for such comments.	15	Department records.
Percent of staff reports that include discussion of legal requirements and policy choices, clear and unambiguous findings, discussion of alternatives, and are written in "plain English" (Proposed Deletion).	16	Department reports. However, there are no objective measures for the terms in this PM.
Percent of decisions to appeal a local land use decision or to file an agency brief in land use cases that are reviewed and approved by the LCDC prior to filing.	17	Department records.
Percentage of non-mandatory periodic review tasks under Senate Bill 920 retained on a work program by the Commission without agreement of the local jurisdiction.	18	Department records.
Percent of local grants awarded to local governments within two months after receiving application.	19	Department records.

Performance Measure Data Sources, continued

Percentage of agency appeals of local land use decisions that were upheld by LUBA and the Courts.	20	DLCD courts database.
Customer satisfaction measure placeholder pending DAS guidance.	21	
Number of local new periodic review work programs approved between July 1, 2003 and June 30, 2005.	22	Department records.
Percent of periodic review work tasks under review at DLCD for no longer than four months.	23	Department records.
Percentage of periodic review work tasks submitted between July 1, 2003 and December 31, 2003 that are reviewed by the Department in 120 days or less.	23a	Department records.