

## LINKS TO OREGON BENCHMARKS, 2005-07

Please read the instructions for this form before completing. Instructions can be found in Appendix C of the 2005-07 Budget Instructions and online at [www.oregon.gov/DAS/OPB](http://www.oregon.gov/DAS/OPB).

Agency Name: <b>LAND CONSERVATION AND DEVELOPMENT, DEPARTMENT OF</b>	Version #: 4	Date Submitted: July 1, 04
Contact Person: Teddy Leland	Phone: (503) 373-0050 x 237	
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<p><b>Agency Mission:</b> The Mission Of The Department Of Land Conservation And Development Is To Support All Our Partners In Creating And Implementing Local Comprehensive Plans That Reflect And Balance The Statewide Planning Goals*, The Vision Of Local Citizens, And The Interests Of Local, State, Federal And Tribal Governments.</p> <p>(*There Are 19 Statewide Planning Goals That Govern The Land Use Planning Program. The Five "Goals" Listed Below Are Not Statewide Planning Goals, They Are Strategic Goals To Guide The Department's Activities Over A Six Year Period.)</p> <p><b>Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs):</b> OBM 4:Job Growth, OBM 70: Commuting, OBM 72: Road Condition, OBM 74: Affordable Housing, OBM 77:Wetlands Preservation, OBM 80:Agricultural Lands, OBM 81:Forest Land, OBM 87:Native Fish and Wildlife</p>		

Agency Name: Land Conservation and Development, Department of			Agency No.: 660				Budget Form # 107BF04a		
Col-1	Col-2	Col-3	Col-4	Col-5	Col-6	Col-7	Col-8	Col-9	Col-10
Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Goal 1 Promote Economic Development and Quality Communities	OBM 4	Percent of urban areas with a population over 2,500 that have a sufficient supply of commercial and industrial land to implement their local economic development strategy	1	44	96		Planning Services	Modified Since: 2002	1
Goal 1	OBM 74	Percent of urban areas that have a sufficient supply of buildable residential lands to meet housing needs.	2	44	96		Planning Services	Same Since: 2002	
Goal 1	OBM 4, 74	Percent of urban areas that have updated the local plan to include reasonable cost estimates and funding plans for sewer and water.	3	17	43		Planning Services	Same Since: 2002	
Goal 1	OBM 4	Percentage of local jurisdictions that have a sufficient supply of shovel-ready commercial zoned land to implement their local development strategy.	4	N/A			Planning Services	Deleted Since: 2003	2
Goal 1	OBM 4	Number of new industrial sites certified as "project-ready" added each fiscal year.	5	N/A	20		Planning Services	Modified Since: 2003	3

Links to Oregon Benchmarks, continued

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Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Goal 1	OBM 74	Percentage of local jurisdictions that have a sufficient supply of shovel-ready residential zoned land to implement their local development strategy.	6	N/A			Planning Services	Deleted Since: 2003	4
Goal 1	OBM4, 70	Percent of urban areas with a population greater than 25,000 that have adopted transit-supportive land use regulations.	7	67	76		TGM	Same Since: 2002	
Goal 1	OBM 4, 72	Percent of urban areas that have updated the local plan to include reasonable cost estimates and funding plans for transportation facilities.	8	33	58		TGM	Same Since: 2002	
Goal 2 Secure Oregon's Legacy	OBM 4	Percent of estuarine areas designated as "development management units" in 2000 that retain that designation.	9	100	100		Coastal	Same Since: 2002	
Goals 2	OBM 4, 67, 74, 77, 87	Percent of urban areas that have updated buildable land inventories to account for natural resource and hazard areas.	10	0	15		Planning Services	Same Since: 2002	
Goal 2	OBM 4, 80	Percent of farm land outside urban growth boundaries zoned for exclusive farm use in 1987 that retains that zoning.	11	99.98	99.93		Planning Services	Same Since: 2002	
Goal 2	OBM 4, 81	Percent of forest land outside urban growth boundaries zoned in 1987 for forest or mixed farm/forest use that remains zoned for those uses.	12	99.97	99.95		Planning Services	Same Since: 2002	
Goal 2	OBM 80, 81	Percent of land added to urban growth boundaries that is not farm or forest land.	13	61	55		Planning Services	Same Since: 2002	
Goal 3 Improve Collaboration	Mission	Percent of periodic review work tasks that are returned to local jurisdictions for further action.	14	N/A	15		Community Services	Modified Since: 2003	13
Goal 4 Improve Collaboration and Deliver the highest level of customer service possible.	Mission	Percent of DLCD concerns or recommendations regarding local plan amendments that are provided to local governments within the statutory deadlines for such comments.	15	N/A	100		Community Services	Modified Since: 2003	6

Links to Oregon Benchmarks, continued

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Agency Goal	OBM# HLO#	Key Performance Measure (KPM)	PM No.	2002 Value	2007 Target	Est. Cost (optional)	Lead Unit or Division	Status of KPM	Request No.
Goal 4	Mission	Percent of staff reports that include discussion of legal requirements and policy choices, clear and unambiguous findings, discussion of alternatives, and are written in "plain English"	16	N/A	N/A		Director's Office	Deleted Since: 2003	7
Goal 4	Mission	Percent of decisions to appeal a local land use decision or to file an agency brief in land use cases that are reviewed and approved by the LCDC prior to filing.	17	N/A	100		Director's Office	Deleted Since: 2003	8
Goal 4	Mission	Percentage of non-mandatory periodic review tasks under Senate Bill 920 retained on a work program by the Commission without agreement of the local jurisdiction.	18	N/A	N/A		Community Services	Deleted Since: 2003	10
Goal 4	Mission	Percent of local grants awarded to local governments within two months after receiving application.	19	N/A	90		Community Services	Modified Since: 2003	11
Goal 4	Mission	Percentage of agency appeals of local land use decisions that were upheld by LUBA and the Courts.	20	100	100		Director's Office	Modified Since: 2003	12
Goal 4	Mission	Customer satisfaction measure placeholder pending DAS guidance.	21					Added Since:	14
Goal 5 Streamlining	Mission	Number of local new periodic review work programs approved between July 1, 2003 and June 30, 2005.	22	N/A	N/A		Community Services	Deleted Since: 2003	5
Goal 5	Mission	Percent of periodic review work tasks under review at DLCD for no longer than four months.	23	N/A	N/A		Community Services	Modified Since: 2003	9
Goal 5	Mission	Percentage of periodic review work tasks submitted between July 1, 2003 and December 31, 2003 that are reviewed by the Department in 120 days or less.	23a	N/A	N/A		Community Services	Deleted Since: 2003	9