

DLCD																			
2005 - 2007 Biennium																	Agency Number:		66000
Grants Program																			
Program/Division Priorities of Governor's Recommended Budget																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority (ranked with highest priority first)	Dept. & Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	POP Y/N	10% Reduction of GRB*	Code C, F S, or D	Citations (if any)	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code		
Dept	Prgm/Div																		
6	1	DLCD: Grants	CZM Grants (including economic development)				1,775,902		\$ 1,775,902	0	0.00	N	177,590	s, f	ORS Chapter 196, 16 USC Sec 1456 & contractual agreement with Fed govt	660-19	6		
7	2	DLCD: Grants	Economic Development Grants	200,000					\$ 200,000	0	0.00	N	0	s	ORS Chapter 197	660-19	6		
8	3	DLCD: Grants	General Fund Grants	1,909,445					\$ -										
									\$ -										
									\$ -										
									\$ -										
									\$ -										
				2,109,445	-	-	-	1,775,902	\$ 3,885,347	0	0.00		177,590						

\* Detail to be provided on Form LFO-507-3

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

**Document criteria used to prioritize activities:**

- \*\*Governor's and department's priority for state is economic development.
- \*\*Coastal funds support Governor's priority for economic development.
- \*\*Statutorily required federal funded grants must be provided to local jurisdictions as a condition of state receipt of federal coastal zone management grant.

**16. Code**

- C Constitutional
- F Federal
- S Statutory
- D Debt Service

**19. Primary Purpose Program/Activity Exists**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support