

DLCD																			
2005 - 2007 Biennium																	Agency Number:		
Landowner Notification																	66000		
Program/Division Priorities of Governor's Recommended Budget																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority (ranked with highest priority first)	Dept. & Prgm. or Activity Initials	Program Unit/Activity Description			GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	POP Y/N	10% Reduction of GRB*	Code C, F S, or D	Citations (if any)	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code
Dept	Prgm/ Div																		
9	1	DLCD: L/N	Landowner Notification Administration			92,293					\$ 92,293	1	0.52	N	0	s	197.047 & 215.503	None	6
10	2	DLCD: L/N	Landowner Notification Reimbursement			177,772					\$ 177,772	0	0.00	N	27,007	s	197.047 & 215.503	None	6
											\$ -								
											\$ -								
											\$ -								
											\$ -								
											\$ -								
						270,065	-	-	-	-	\$ 270,065	1	0.52		27,007				

* Detail to be provided on Form LFO-507-3

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Document criteria used to prioritize activities:

Administration of landowner notification program must be available to provide reimbursement to local jurisdictions.

16. Code

- C Constitutional
- F Federal
- S Statutory
- D Debt Service

19. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support