

ORBITS Budget Narrative

HOUSE BILL 3182 REDUCTIONS

ACTIVITY OR PROGRAM (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	DESCRIBE REDUCTION (DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2005-07 AND 2007-09)	AMOUNT AND FUND TYPE (GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	RANK AND JUSTIFICATION (RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1. Eliminate vacant administrative specialist	ELIMINATE .25 FTE, POS # 2000115	\$15,566 GF	1
2. Reduce economic development planning and program services	ELIMINATE 1.0 FTE, X0852 PRINC. CONT. 2, POS # 1000328	\$180,470 GF	2
3. Combine industrial and community development housing planning specialists	ELIMINATE 1.0 FTE, C8504 NATURAL RES. SPEC. 4, POS # 1000333	\$185,970 GF	3
4. Eliminate mineral & aggregate program services at the agency	ELIMINATE 0.50 FTE, C8504 NATURAL RES. SPEC. 4, POS # 2000319	\$90,684 GF	4
5. Reduce metro regional field representation and program services	REDUCE 0.84 FTE, C1109 PLANNER 3, POS # 1000330	\$164,257 GF	5
6. Reduce grants to local governments	REDUCE SPECIAL PAYMENTS	\$272,427 GF	6
7. Reduce landowner notification reimbursements to local governments	REDUCE SPECIAL PAYMENTS	\$181,017 GF	7
8. Reduce supplies and services provided by contract with OSU coastal atlas program	REDUCE SUPPLIES/SERVICES	\$95,070 OF	8
9. Reduce technical assistance to coastal local governments	REDUCE COASTAL ZONE MANAGEMENT PROGRAM PERSONAL SERVICE CONTRACTS	\$118,132 FF	9
10. Reduce special payments to coastal local governments	SEVERELY REDUCE COASTAL ZONE MANAGEMENT GRANTS	\$457,471 FF	10