

**Department of Land Conservation and Development**

2009 - 2011 Biennium

Agency Nun

#REF!

**Detail of 20% Reduction to 2009-11 Essential Budget Level**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
<b>10 % reduction options</b>														
660	001-64 Measure 49	DLCD	M 49	M 49 S&S-Attorney General activity	2,408,243						\$ 2,408,243			Reduction to Base Budget taken in GRB. Brings EBL budget in line with permanent needs. Additional funds requested in policy package on limited duration basis only.
<b>additional options to 15% reduction</b>														
660	001-64 Measure 49	DLCD	M 49	M 49 general S&S	20,247						\$ 20,247			Additional reduction to M 49, unspecified. Agency would likely absorb in Attorney General line-item.
<b>additional options to 20% reduction</b>														
660	001-60 Administration	DLCD	Landowner Notification	Special Payments	89,952						\$ 89,952			Reduce Landowner Notification Sp Pmts by 90 percent. It is believed that this reduction would have a minor immediate impact. Because a base amount would no longer be included in the agency budget, it is likely that related legislative bills would include a specific fiscal impact (which could be limited duration in nature). If additional funds are needed beyond those identified through legislative measures, the department would move forward with a request to the Emergency Board to reimburse local jurisdictions for notices prepared under periodic review.
660	003-02 GF Grants	DLCD	General Fund Grants	Unincorporated Urbanizing Areas	500,000						\$ 500,000			Reduction at this level would remove the additional funds provided by Budget Note (BN) for the 2007-09 biennium for GF Grants. While funds for this purpose are undersubscribed, reduction would eliminate ability to reprogram to oversubscribed periodic review and technical assistance purposes. On-the-ground outcome is that local governments would not be able to timely and effectively complete comprehensive land use plan review or related process. To the extent funds were requested for BN purposes, the impact would be to make integrated planning more difficult, exacerbation land use conflicts.
660	003-02 GF Grants	DLCD	General Fund Grants	Other GF Grants, to be determined	219,544						\$ 219,544			Reduction at this level would further reduce capacity in the GF grants program. Impact is same as above but to a deeper level. Local governments will continue to lack resources available for land use planning.
											\$ -			
											\$ -			
											\$ -			
											\$ -			

