

# Long Term Care Ombudsman 2013-15 Governor's Budget



**BLAKE JOHNSON**  
**DAS, CHIEF FINANCIAL OFFICE**  
**APRIL 1, 2013**

**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

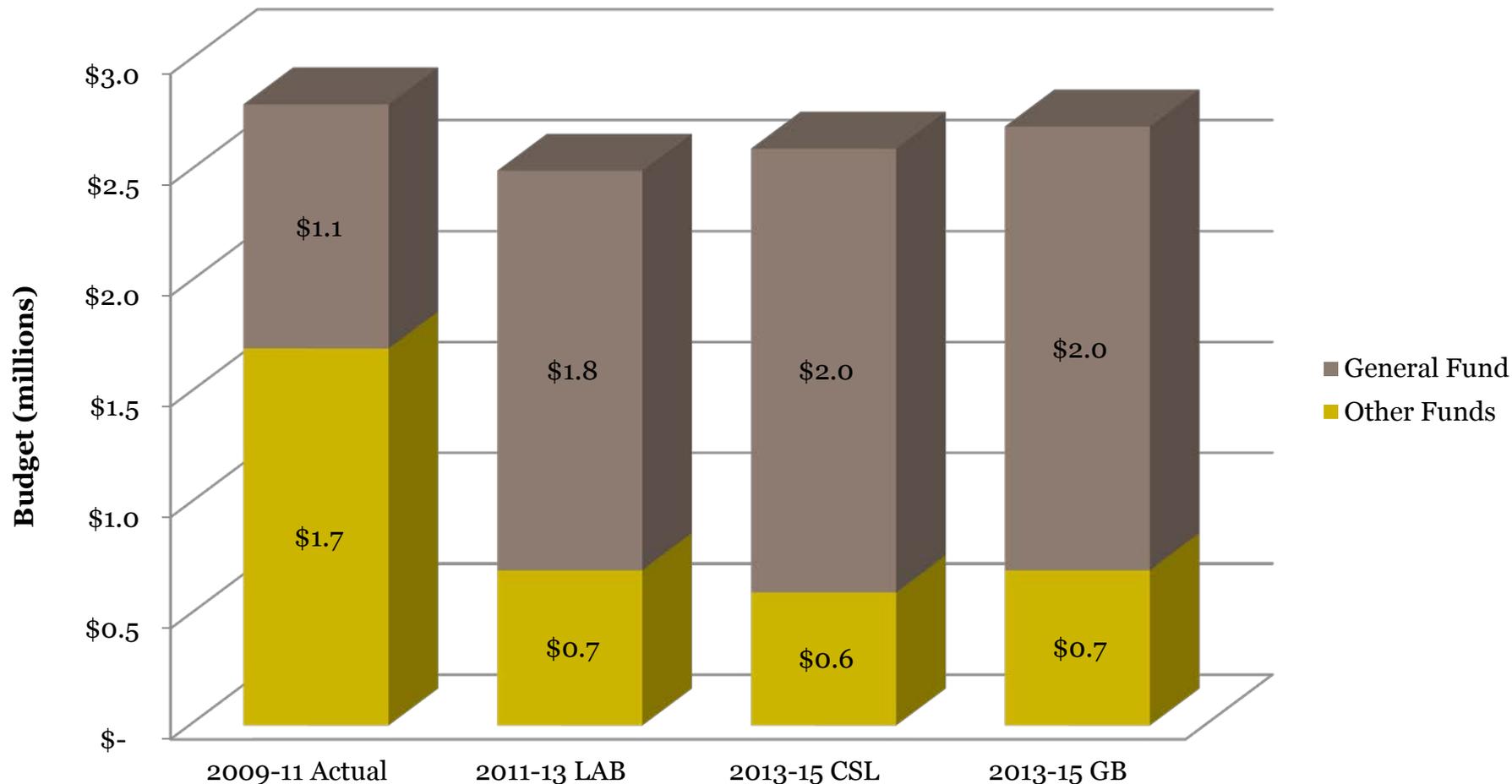
# Long Term Care Ombudsman

## Agency Overview

- The mission of the Office of the Long-Term Care Ombudsman is to enhance the quality of life, improve the level of care, protect the individual rights, and promote the dignity of each citizen residing in a long-term care facility in Oregon.

# Long Term Care Ombudsman Expenditure History/2013-15 Governor's Budget

3



# Long Term Care Ombudsman

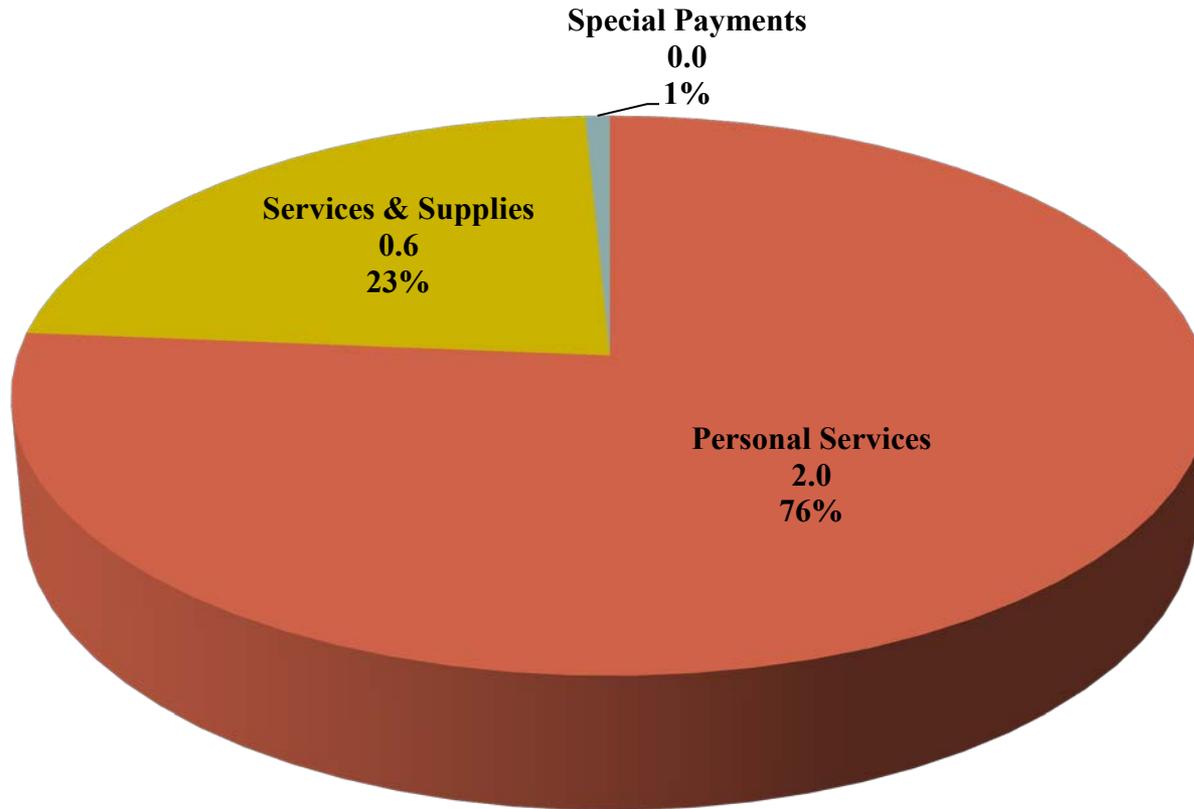
## Agency Programs

4

- **Six Deputy Long-Term Care Ombudsmen coordinate 200+ certified Ombudsman volunteers who visit an average of 263 licensed facilities per week.**
  - Investigate and resolve complaints
  - Safeguard residents rights
  - Seek corrective action
  - Participate in educational efforts for providers, consumers, and volunteers
  - Advocate for those who live in long-term care facilities



### Agency Budget by Expenditure Category (in millions)



# Long Term Care Ombudsman

## Revenue Sources

6

- 74% General Fund
- Federal Older Americans Act funds from the Department of Human Services as Other Funds.

# Agency Name

## 2013-15 Governor's Budget



- **Statewide adjustments: updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments**