



MCB

OREGON MORTUARY & CEMETERY BOARD
Regulating Death Care Facilities & Practitioners in Oregon.

EXECUTIVE DIRECTOR'S REPORT for November 2015

This report covers the period from September 24th, 2015 to November 2nd, 2015.

Administrative

2015 - 2017 Biennium Budget (July 2015 through June 30 2017)

Budget Summary thru September 2015

Revenues	September 2015	Biennium to Date
	43,364.08	49,997.52

Expenditures	September 2015	Biennium to Date
Personal Services	42,975.64	122,143.27
Supplies & Services	10,581.00	67,398.16
Total	53,556.64	189,541.43

**Coverage and Anticipated Revenue Distribution Cycle.* Revenue from licensing fees is billed once a year, for facilities in one year and individuals in the list. This concentrates revenue around the end of the calendar year and is part of why the Board must maintain a higher than average ending balance at the end of each fiscal year and each biennium. The Board also self-insures against unknown expenses such as costs associated with hearings. Please also note that there is a difference between limitation (authorization to spend) and cash on hand. If we anticipate exceeding our budgeted amounts for any expense line items, we must seek that additional limitation authority from the Oregon Legislature.

Staffing

The new position focused on document audits and the indigent program is now expected to be listed in November.

Licensing Transactions Executed Pursuant to Delegated Authority

- 1 **Permanently Lapsed Facility Licenses**, with effective date: **None.**
- 2 **Unqualified Applicants:** **None.**
- 3 **Individual Licenses Inactivated**, with effective date:
 - a **Westphall, Jack H:** PN, September 30 2015.
 - b **Westenskow, Murray D:** PN, October 23 2015.
 - c **Waltz, Amanda Kathleen:** PN, September 30 2015.
 - d
 - e **Threadgill, Kiera Bettine:** AF under Ron Threadgill, June 1 2015.
 - f **Schmidt, Kristian N:** AF under Bret D Benzley, October 23 2015.
 - g **Durham, Nicolas C:** AF under McKendree Strommer, October 6 2015.
 - h **Cornelius, Patrick C:** AE and AF under Deon L Strommer, September 30 2015.
 - i **Prieto, Leslie C:** PN, October 30 2015.
- 4 **Individual or Facility Licenses Suspended:** **None.**
- 5 **Facility Licenses Inactivated**, with effective date: **None.**
- 6 **Licenses Revoked**, effective date: **None.**

AD: Alternative Disposition Facility; **AE:** Apprentice Embalmer; **AF:** Apprentice FSP; **CE:** Cemetery; **CM:** City owned Cemetery; **CO:** Combination Embalmer and FSP; **CR:** Crematory; **CS:** Special Tax District owned Cemetery; **CY:** County owned Cemetery; **DC =** Death Care Consultant; **EM:** Embalmer; **FE:** Funeral Establishment; **FS:** Funeral Service Practitioner; **IP:** Intern Permit; **PN:** Preneed Salesperson; **RR:** Removal Registration.

Operational Summary Statistics- Licensing

Type of License	Sep 24 2015	Oct 30 2015	Trend	Change
Death Care Consultants	0	0	—	0
Embalmer Apprentices	43	46	▲	3
Funeral Service Practitioner Apprentices	57	61	▲	4
Interns	6	6	—	0
Embalmers (Embalmer Only)	20	23	▲	3
Funeral Service Practitioners (FSP Only)	185	186	▲	1
Combination License: Embalmer	404	406	▲	2
Combination License: FSP	404	406	▲	2
Military Combination License: Embalmer	0	0	—	0
Military Combination License: FSP	0	0	—	0
Preneed Salespeople	246	246	—	0
Funeral Establishments	197	197	—	0
Immediate Disposition Companies	7	8	▲	1
Crematoriums	65	65	—	0
Cemeteries, Operating	478	478	—	0
Cemeteries, Registered Non-Operating	48	48	—	0
Removal Registrations	28	28	—	0
Alternative Disposition Facilities	1	1	—	0
Combined Total of all Licenses, Registrations:	2189	2205	▲	16

Licensing Exam Histories

FSP Exam Date	FSP Pass Rate		Score Range		
	Passed	Failed		Highest Score	Lowest Score
Sep 25 2015	6	3	67%	82.5%	54.5%
Jul 22 2015	10	2	83%	86.5%	57.5%
May 28 2015	1	0	100%	82.5%	82.5%
Jan 29 2015	7	5	58%	86.5%	62.0%
Sep 15 2014	7	3	70%	89.0%	60.5%
Jul 31 2014	6	9	40%	84.5%	59.5%
May 9 2014	4	2	66%	84.0%	65.5%
Mar 27 2014	3	4	43%	90.0%	64.5%

DCC Exam Date	DCC Pass Rate			Score Range	
	Passed	Failed		Highest Score	Lowest Score
Sep 25 2015	0	1	0%	0.0%	60.0%
Jul 22 2015	0	0	0%	0.0%	0.0%
May 28 2015	0	0	0%	0.0%	0.0%
Jan 29 2015	0	0	0%	0.0%	0.0%
Sep 15 2014	0	2	0%	67.0%	57.0%
Jul 31 2014	0	0	0%	0.0%	0.0%
May 9 2014	0	0	0%	0.0%	0.0%
Mar 27 2014	0	0	0%	0.0%	0.0%

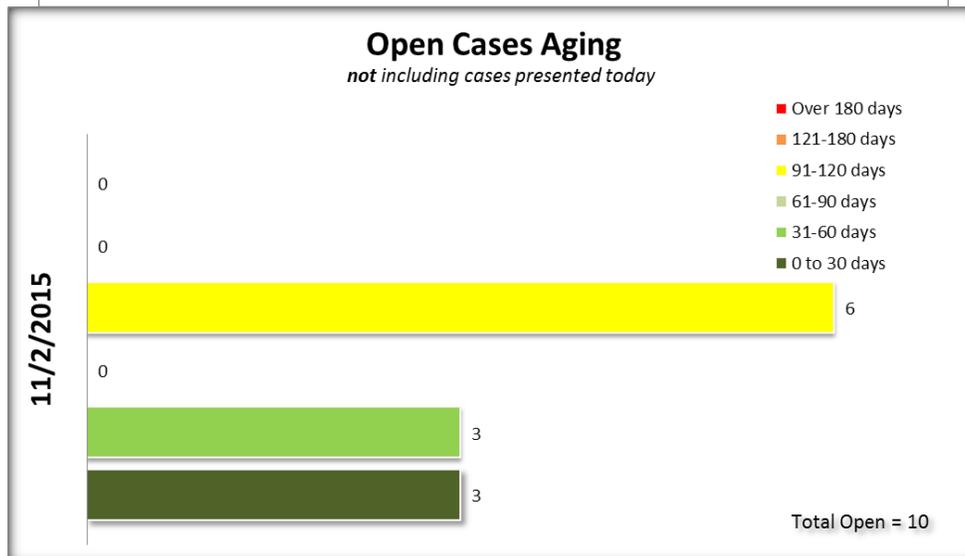
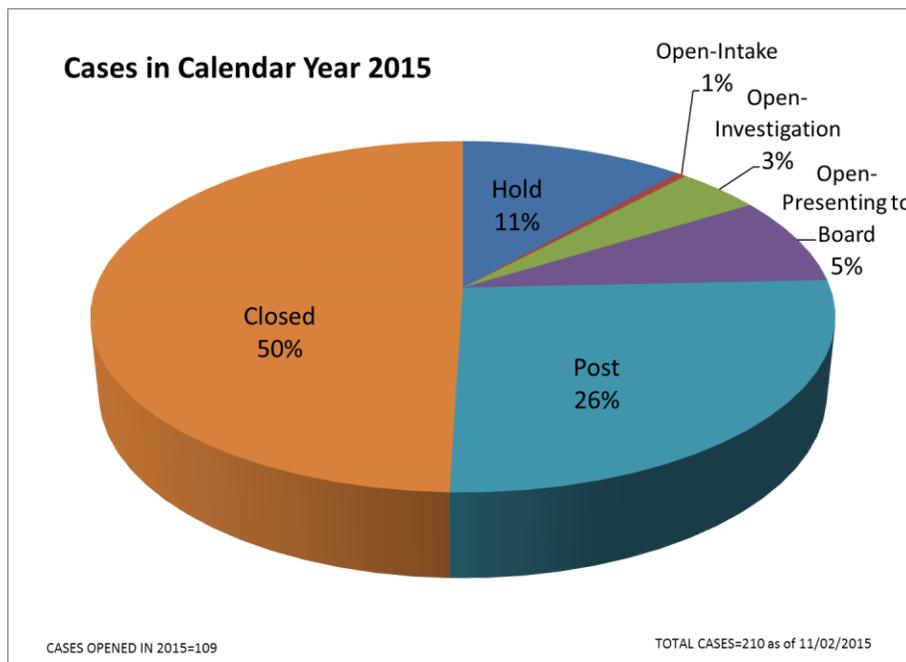
2014 National Exam Statistics (used as Embalmer Exam)	Passed	Failed	Rate
Arts, First Time	1437	1106	77%
Arts, Repeater	315	114	36%
Arts, Total	1752	1220	70%
Sciences, First Time	1431	1111	78%
Sciences Repeater	299	88	29%
Sciences, Total	1730	1199	69%

Inspections

Completed Since Last Board Meeting

Facility Type	Onsite	Records
Funeral Establishment	1	10
Cemeteries	0	9
Immediate Disposition Co	0	2
Alternative Disposition Co	0	0
Crematory	0	3
Total Facility Inspections	1	24

Investigations



NOTE: No extension of case reporting for up to an additional 60 days under ORS 676.165 is needed.