

US FOREST SERVICE DISCRETIONARY APPROPRIATIONS: FY2006 - FY2008

Notes on the following chart:

Only select budget line items are shown and therefore may not add up to subtotals and totals

Numbers listed below are in thousand dollars, except for volume sold/programmed

* FY07 Enacted was a CR, which mostly funded line items based on FY06 enacted levels with a few exceptions

** FY07 Timber Volume Programmed is based on FY08 Budget Justification

| | FY06 Enacted | FY07 President Request | FY07 Enacted* | FY08 President Request | FY 08 House Mark | FY08 Senate Mark |
|--|-----------------|---------------------------|----------------|------------------------------|------------------------|---------------------|
| Forest & Rangeland Research | | | | | | |
| FIA - Total | 63,968 | 59,300 | 59,380 | 62,329 | 67,329 | 62,329 |
| FIA - R&D | 59,380 | 59,329 | 59,380 | 62,329 | 62,329 | 62,329 |
| FIA - S&PF Info & Analysis | 4,588 | 0 | 4,588 | 0 | 5,000 | 4,588 |
| Subtotal, Research | 277,711 | 267,791 | 280,488 | 263,000 | 295,937 | 291,807 |
| State & Private Forestry | | | | | | |
| Forest Health Management | | | | | | |
| Forest Health - Fed Lands | 53,163 | 49,849 | 53,963 | 52,959 | 53,963 | 54,967 |
| Forest Health - Coop Lands | 46,904 | 34,581 | 47,104 | 38,130 | 47,104 | 47,248 |
| Cooperative Fire Assistance | | | | | | |
| State Fire Assistance (w/o supplemental) | 32,895 | 26,960 | 32,895 | 33,122 | 33,122 | 33,122 |
| Volunteer Fire Assistance | 5,912 | 5,858 | 5,912 | 9,000 | 9,000 | 5,912 |
| Cooperative Forestry | | | | | | |
| Forest Stewardship | 34,144 | 33,880 | 41,947 | 20,000 | 36,947 | 34,288 |
| Forest Legacy | 56,524 | 61,515 | 56,336 | 29,311 | 62,787 | 48,095 |
| Urban & Community Forestry | 28,413 | 26,846 | 30,130 | 17,436 | 31,130 | 30,846 |
| EAP | 9,537 | 0 | 9,537 | 0 | 5,000 | 6,523 |
| International Forestry | | | | | | |
| | 6,886 | 4,921 | 6,886 | 2,500 | 8,000 | 6,953 |
| Subtotal, S&PF | 278,966 | 244,410 | 279,761 | 202,458 | 260,602 | 272,542 |
| Subtotal, S&PF w/supplemental | 308,966 | | | | | |

| | FY06 Enacted | FY07 President Request | FY07 Enacted* | FY08 President Request | FY 08 House Mark | FY08 Senate Mark |
|---|------------------|---------------------------|------------------------------|------------------------------|------------------------|---------------------|
| National Forest System | | | | | | |
| Land Mgmt Planning | 57,675 | 55,555 | 57,675 | 52,607 | 52,607 | 58,729 |
| Inventory & Monitoring | 166,638 | 154,135 | 166,638 | 146,462 | 170,638 | 169,520 |
| Recreation & Wilderness | 258,797 | 250,880 | 258,797 | 231,400 | 271,797 | 264,929 |
| Wildlife & Fisheries Mgt | 131,734 | 123,548 | 131,734 | 117,633 | 136,734 | 134,483 |
| Forest Products | 277,583 | 310,114 | 319,614 | 318,562 | 332,614 | 326,176 |
| Vegetation and Watershed | 179,852 | 187,582 | 176,849 | 154,322 | 179,349 | 180,249 |
| Subtotal, NFS | 1,415,646 | 1,398,066 | 1,464,729 | 1,344,377 | 1,506,502 | 1,500,234 |
| Subtotal, NFS w/ supplemental | 1,455,646 | | | | | |
| Timber Volume Sold/Programmed (MMBF) | | | | | | |
| | FY06 Sold | FY07 Proposed | FY07 Programmed** | Y08 Propose | FY08 Proposed | |
| Green sales | 1,529 | 2,328 | 2,100 | 2,300 | | |
| Salvage | 671 | 449 | 650 | 1,137 | | |
| Katrina Supplemental | 303 | | N/A | N/A | | |
| KV | 329 | 226 | 150 | 63 | | |
| Total | 2,832 | 3,003 | 2,900 | 3,500 | | |
| Wildland Fire Management (WFM) | | | | | | |
| Preparedness | 660,705 | 655,887 | 665,382 | 349,082 | 675,382 | 676,370 |
| Fire Suppression Operations | 690,186 | 746,176 | 741,477 | 911,032 | 859,021 | 859,021 |
| Other Operations | | | | | | |
| Hazardous Fuels | 280,119 | 291,792 | 301,258 | 291,533 | 310,000 | 325,000 |
| Rehab & Restoration | 6,189 | 1,980 | 6,189 | 0 | | 6,189 |
| Fire R&D | 22,789 | 20,121 | 22,789 | 22,000 | | 24,542 |
| Joint Fire Science | 7,882 | 3,960 | 7,882 | 8,000 | | 8,000 |
| State and Private Forestry | | | | | | |
| Forest Health - Fed | 14,779 | 6,802 | 14,779 | 14,252 | 14,252 | 15,119 |
| Forest Health - Coop | 9,853 | 4,552 | 9,853 | 10,014 | 10,014 | 10,014 |
| State Fire Assistance | 45,816 | 29,115 | 46,221 | 35,004 | 46,221 | 50,227 |
| Volunteer Fire Assistance | 7,773 | 7,810 | 7,773 | 8,000 | 10,000 | 8,000 |
| Subtotal, Other Operations | 395,200 | 366,132 | 416,744 | 388,803 | 440,245 | 447,091 |
| Subtotal, WFM | 1,746,091 | 1,768,195 | 2,193,603 | 1,648,917 | 1,974,648 | 1,982,482 |
| Subtotal, WFM w/ supplemental | | | | | | |

| | FY06 Enacted | FY07 President Request | FY07 Enacted* | FY08 President Request | FY 08 House Mark | FY08 Senate Mark |
|--|------------------|---------------------------|------------------|------------------------------|------------------------|---------------------|
| Capital Improvement & Maintenance | | | | | | |
| Facilities | 123,698 | 130,140 | 130,140 | 119,647 | 130,505 | 127,253 |
| Roads | 220,688 | 182,787 | 223,798 | 227,431 | 235,392 | 231,536 |
| Trails | 74,205 | 60,341 | 73,362 | 66,387 | 78,800 | 76,201 |
| Deferred Main. & Infrastructure Improvement | 12,743 | 9,333 | 9,100 | 9,100 | 75,500 | 9,100 |
| Subtotal, Cap. Imp. & Maint. | 431,334 | 382,601 | 436,400 | 422,565 | 520,197 | 444,090 |
| Subtotal, Cap. Imp. & Maint. w/supp. | 438,334 | | | | | |
| Land Acquisition/LWCF | | | | | | |
| Acquisitions | 27,946 | | 29,000 | 8,000 | 31,549 | 41,936 |
| Acquisition Management | 12,257 | | 12,087 | 7,703 | 12,087 | 10,000 |
| Subtotal, Land Acquisition | 41,772 | 25,075 | 41,936 | 15,703 | 44,485 | 48,245 |
| Total Discretionary (w/o supplementals) | 4,200,762 | 4,096,728 | 4,300,762 | 4,126,873 | | 4,550,000 |
| Supplemental Appropriations | | | | | | |
| Fire borrowing repayment | | | | | | |
| Supplemental emergency fire funds | | | | | | |
| Emergency supplemental, fire assist. | | | | | | |
| Other supplemental appropriations | | | | | | |
| Subtotal, supplementals | 57,000 | -- | | | | |
| Total Discretionary (w/ supplementals) | 4,257,762 | 4,096,728 | | | | |
| General notes: | | | | | | |
| Supplemental Emergency Fire Funding is available if suppression expenses exceed appropriations | | | | | | |
| FY07 Senate acquisition total includes \$4,000 use of prior year balances | | | | | | |