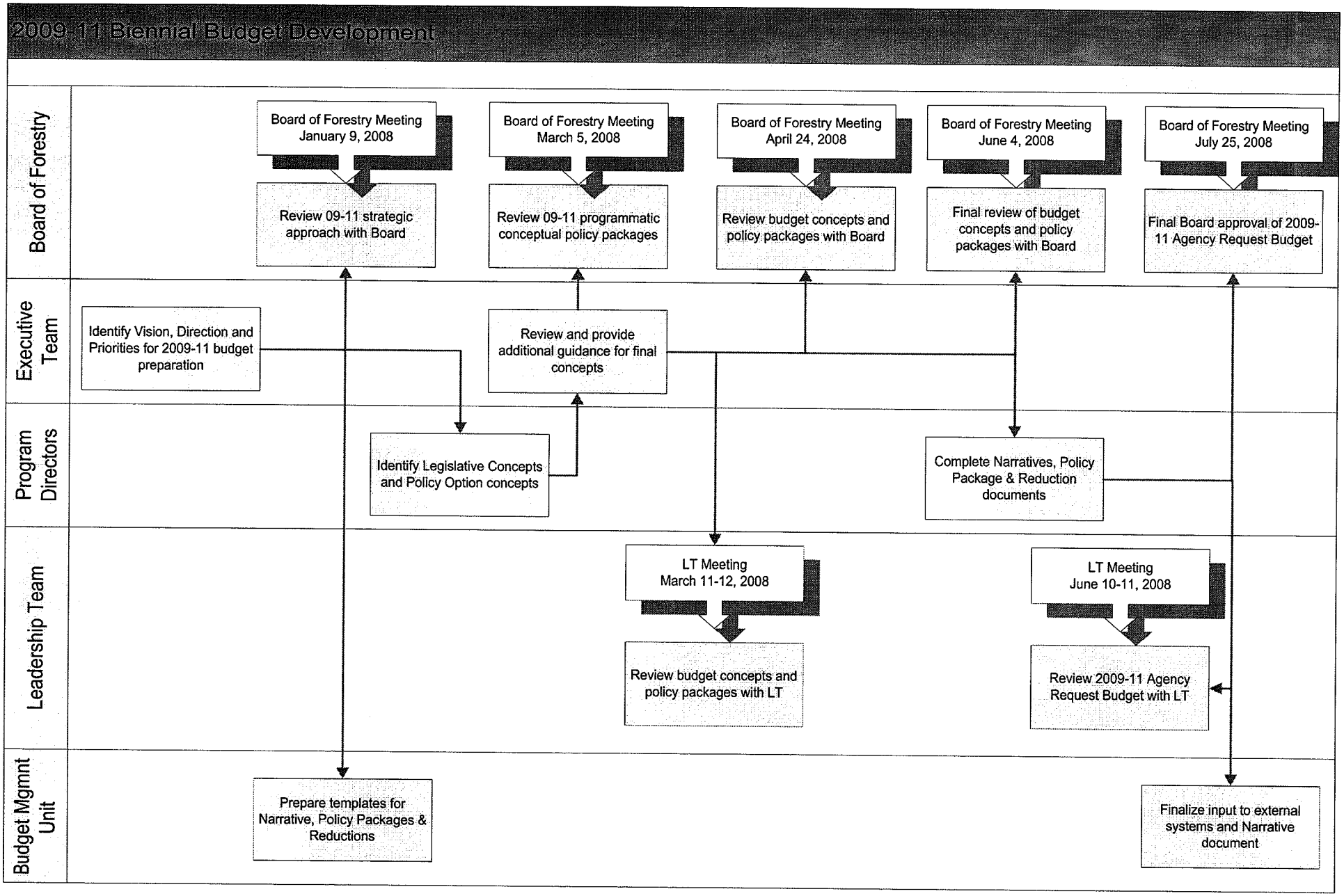
2009-11 Biennial Budget Development
Board of Forestry
Executive Team
Program Directors
Leadership Team
Budget Mgmnt Unit
Board of Forestry Meeting January 9, 2008
Review 09-11 strategic approach with Board
Board of Forestry Meeting March 5, 2008
Review 09-11 programmatic conceptual policy packages
Board of Forestry Meeting April 24, 2008
Review budget concepts and policy packages with Board
Board of Forestry Meeting June 4, 2008
Final review of budget concepts and policy packages with Board
Board of Forestry Meeting July 25, 2008
Final Board approval of 2009-11 Agency Request Budget
Identify Vision, Direction and Priorities for 2009-11 budget preparation
Review and provide additional guidance for final concepts
Identify Legislative Concepts and Policy Option concepts
Complete Narratives, Policy Package & Reduction documents
LT Meeting March 11-12, 2008
Review budget concepts and policy packages with LT
LT Meeting June 10-11, 2008
Review 2009-11 Agency Request Budget with LT
Prepare templates for Narrative, Policy Packages & Reductions
Finalize input to external systems and Narrative document