



• **Department
Recommendation
&
Continuous
Improvement
Plan**

Context

- Greatest Permanent Value



- Performance Measure Targets



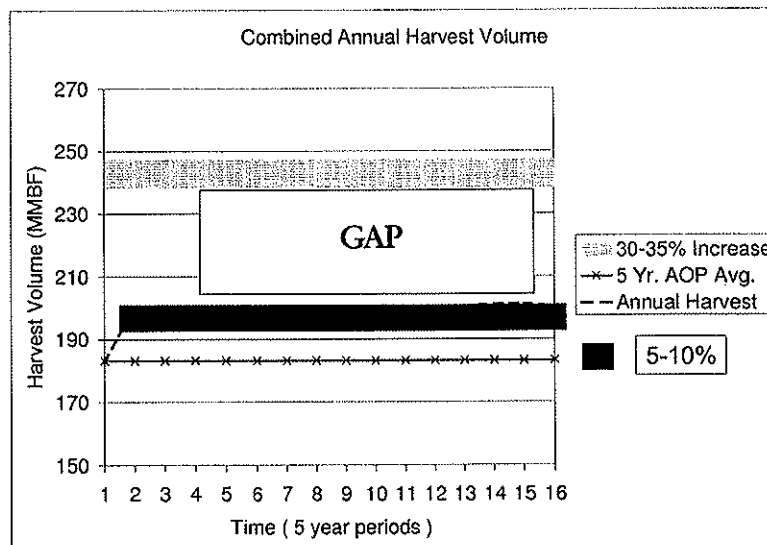
Results

- Quantitative Targets
- Qualitative Targets

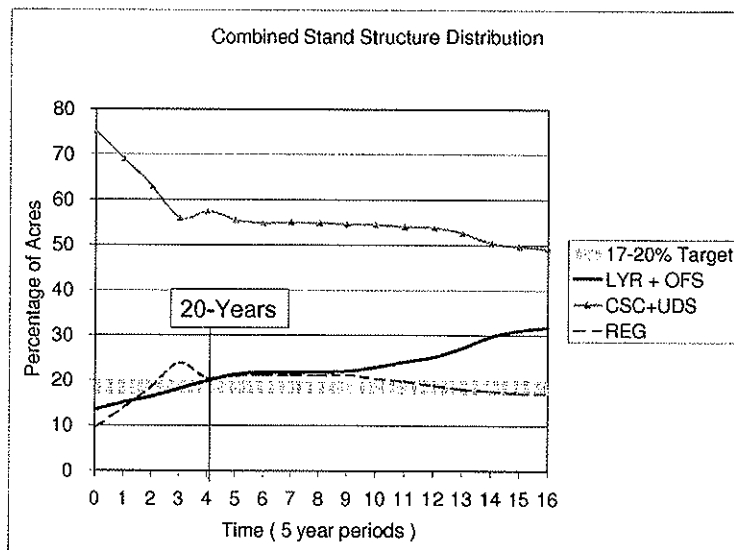
Recommendation

- Revenue and Habitat targets
- Continuous improvement plan

Revenue recommendation



Habitat Recommendation



Species of Concern Policy - Alternative Decision Pathway

- Complete SOC evaluation
- Complete technical review
- Board workshop to define policy direction
- Staff lead development of strategies
- Finalize for FMP amendment

Implementing recommendation

- Administrative Processes
 - Forest Management Plan Amendments
 - Delete reference to draft HCP
 - Incorporate Species of Concern strategies
 - Long term Structure rebalance
 - Implementation Plans
 - Landscape design
 - Harvest Objectives
- Annual Operation Plans

Timeline

Action	2008	2010	2012
Biennial Performance Measure Report	X November	X November	X November
Research & Monitoring Report	Annual or biennial		
Board Direction to Department	ongoing		
Potential FMP Administrative Processes	24 months		
Potential IP Administrative Processes			
Continuous Improvement Plan (Staff)	Certification; SOC work; Ecosystem Services Study; Recreation Visioning Research & Monitoring Strategic Plan; Stand Level Inventory; etc.		
Implementation - Annual Operation Plans			
2009 Effective July 1, 2008	As approved		
2010 Effective July 1, 2009	TBD		
2011 Effective July 1, 2010		TBD	
2012 Effective July 1, 2011			consistent with FMP amendments

Continuous Improvement Plan Concepts

- Performance Measures
- Species of Concern Policy
- Other districts analysis
- Certification of Board of Forestry Lands
- Ecosystem Services
- Recreation planning – long term vision
- Biodiversity – quantifying contributions
- Research and Monitoring Strategic Plan
- Spatial data, forest inventory and yield tables
- Modeling

Next steps

Dependant upon Board discussion and direction today

Change

- Forests are dynamic
- Information will improve
- Resets will happen

