



**Oregon Department of Forestry  
Fiscal Year 2007 Key Performance Measures Progress Summary**

<b>2005-07 Key Performance Measures (KPMs) By Core Business Function</b>		<b>Target</b>	<b>Results</b>	<b>Status<sup>1</sup></b>
<b>Minimize loss of forest resources and values by protection from damaging agents including fire, insects, diseases, and damaging forest activities.</b>				
<b>13.</b>	<b>INSECT DAMAGE IN EASTERN OREGON FORESTS</b> – Percent of aerially surveyed Eastern Oregon forests that are free of insect damage (higher is better) – page 31	<b>96.0%</b>	<b>96.6%</b>	<b>Met</b>
<b>14.</b>	<b>FIRE SUPPRESSION EFFECTIVENESS</b> – Percent of wildland forest fires under ODF jurisdiction controlled at 10 acres or less (higher is better) – page 33	<b>94.0%</b>	<b>96.5%</b>	<b>Met</b>
<b>15.</b>	<b>WILDLAND FIREFIGHTER SAFETY</b> – Lost time days per thousand fireline exposure hours (lower is better) – page 35	<b>1.22</b>	<b>0.28</b>	<b>Exceeded</b>
<b>16.</b>	<b>PREVENTION OF HUMAN-CAUSED WILDLAND FOREST FIRES</b> – Number of human-caused wildland forest fires per 100,000 Oregon residents (lower is better) – page 37	<b>27.2</b>	<b>26.0</b>	<b>Met</b>
<b>17.</b>	<b>FOREST FUEL REDUCTION</b> – Total forest acres treated with prescribed fire, mechanical, or other methods primarily for fuel reduction on private and federal lands (higher is better) – page 39	<b>216,309</b>	<b>229,424</b>	<b>Exceeded</b>
<b>18.</b>	<b>AIR QUALITY PROTECTION</b> – Total number of restricted area units burned per total number of smoke intrusions into designated population centers (higher is better) – page 41	<b>400</b>	<b>498</b>	<b>Exceeded</b>
<b>Manage state-owned forest resources consistent with statutory, Board of Forestry, and State Land Board direction.</b>				
<b>6.</b>	<b>STATE FOREST TIMBER SALES</b> – Percent of state forests timber sale plan objectives met (higher is better) – page 17	<b>100.0%</b>	<b>91.0%</b>	<b>Unmet</b>
<b>8.</b>	<b>REFORESTATION OF STATE FORESTS</b> – Percent of state forests reforestation plan objectives met (higher is better) – page 21	<b>100.0%</b>	<b>109.0%</b>	<b>Exceeded</b>
<b>12.</b>	<b>INTENSIVE MANAGEMENT OF STATE FORESTS</b> – Percent of state forests intensive management plan objectives met, such as pre-commercial thinning and fertilization (higher is better) – page 29	<b>100.0%</b>	<b>105.0%</b>	<b>Met</b>
<b>Facilitate forest stewardship on private and community lands through education, assistance and regulation, with a focus on meeting landowner objectives and preventing potential adverse resource impacts.</b>				
<b>2.</b>	<b>FAMILY FOREST LANDOWNER MANAGEMENT PLANNING</b> – Percent of Forest Practices Act notifications to conduct operations from family forest landowners with written management plans (includes stewardship plans and third party certifications) (higher is better) – page 9	<b>50.0%</b>	<b>New</b>	<b>New</b>



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<b>3.</b>	<b>STEWARDSHIP FORESTER EFFICIENCY</b> – Private forest acres with improved management (includes tree planting and forest stand improvement) accomplished per year per Stewardship Forester FTE (higher is better) – page 11	<b>750</b>	<b>278</b>	<b>Unmet</b>
<b>4.</b>	<b>PRIVATE LANDOWNER INCENTIVES</b> – Forest management incentive funds provided to private landowners (higher is better) – page 13	<b>\$2,000,000</b>	<b>\$1,703,500</b>	<b>Unmet</b>
<b>5.</b>	<b>FOREST NURSERY SERVICES</b> – Percent of non-contract seedling demand met by ODF nursery speculation stock (higher is better) – page 15	<b>85.0%</b>	<b>41.0%</b>	<b>Unmet</b>
<b>7.</b>	<b>REFORESTATION OF PRIVATE FORESTLANDS</b> – Percent of private forest acres where required reforestation is successfully completed (higher is better) – page 19	<b>96.0%</b>	<b>99.5%</b>	<b>Met</b>
<b>9.</b>	<b>PRIVATE LANDOWNER INVESTMENT IN STREAM RESTORATION</b> – Cumulative private forest landowner investment in voluntary water quality, riparian, and aquatic habitat restoration projects under the Oregon Plan or other initiatives (higher is better) – page 23	<b>\$80,000,000</b>	<b>\$80,444,650</b>	<b>Met</b>
<b>10.</b>	<b>OREGON COAST COHO ABUNDANCE</b> – Oregon Coast Evolutionary Significant Unit Coho spawner abundance in coastal rivers (higher is better) – page 25	<b>New</b>	<b>111,025</b>	<b>New</b>
<b>11.</b>	<b>FOREST PRACTICES ACT COMPLIANCE</b> – Percent of inspected commercial forest operations that are in compliance with the Forest Practices Act (higher is better) – page 27	<b>98.0%</b>	<b>98.7%</b>	<b>Met</b>
<b>19.</b>	<b>URBAN AND COMMUNITY FOREST MANAGEMENT</b> – Percent of Oregon cities actively managing their urban and community forest resources (higher is better) – page 43	<b>50.0%</b>	<b>33.0%</b>	<b>Unmet</b>
<b>20.</b>	<b>FOREST BIOMASS UTILIZATION</b> – Million bone-dry tons of forest biomass converted to electricity or steam (higher is better) – page 45	<b>1.76</b>	<b>1.86</b>	<b>Exceeded</b>
<b>Maintain adequate organizational capacity to support core business functions.</b>				
<b>1.</b>	<b>CUSTOMER SERVICE TO COUNTY GOVERNMENTS AND FOREST LANDOWNERS</b> – Percent of Oregon’s forested counties and forest protective associations expressing that Oregon Department of Forestry (ODF) programs collectively meet or exceed expectations (higher is better) – page 7	<b>100.0%</b>	<b>100.0%</b>	<b>Met</b>

<sup>1</sup> Status reflects achievement based on the following three ratings: Met: within + or – five percent of target; Exceeded: > 105% of target; Unmet: < 95% of target