

Table 1: Reported Data for Performance Measures

Performance Measure	Metric(s)	Tillamook and Clatsop State Forests Target (Initial)		
PM 1: Net Return on Asset Value	Northwest Oregon FMP Districts: 2% in 2007; 1.6% in 2008 Southwest Oregon District: -1.3% in 2007 and 2008 Data for five- and 10- year averages not available	Maintain or Improve		
PM 2: Financial Contributions to Communities	Fiscal year volume harvested (net mbf): 271,482 in 2007 259,552 in 2008	Maintain or Improve		
	5-year average volume harvested: 287,923 from 2003 to 2007 284,212 from 2004 to 2008			
	Community Economic Vitality (<i>reporting revised metrics</i>): <ul style="list-style-type: none"> Log flow generally consistent in its pattern Aggregated percentage calculation for employment in companies receiving State Forest wood: 9,257 jobs Average pay: \$47,218 Contributions from non-timber related activities (e.g. recreation): <i>data not available</i> 			
PM 3: Financial Contributions to Government Services	Revenue Distributions	County Share	Common School Fund	Increase annual revenues (five-year average), adjusted for inflation, by 30-35 percent within ten years; meet or exceed that level for the subsequent ten years.
	2007	\$57,306,159	\$12,590,076	
	2008	\$51,183,661	\$9,403,801	
	Five-year average	\$51,692,639	\$13,220,545	
	10- year average	\$47,161,003	\$14,692,871	
Indirect contributions through business income tax, harvest tax, and weight-mile tax was about \$2 million in 2007; 2008 data not yet available				
PM 4: Invasive species, pests, disease, & fire risks/affects	Disease: Swiss Needle Cast detected in 2007 Moderate: 25,244 acre Severe: 5,530 acre Total: 30,774 acre			Maintain or Improve
	Pests: 500 acres affected by a variety of pests, with nearly 85% due to Douglas-fir beetle			
	Fire risk metric: <i>under development</i>			
PM 5: Forest Road risks and fish habitat	Proportion of hydrologically connected roads: 15.0% across all surveys Percent of crossings on fish streams that are barriers to adult and juvenile fish passage: 4.7% for all crossings		Within the next ten years ¹	
PM 6: Wildlife Habitat: Stand Structure, snags, and downed wood	Stand Structure	Northwest Districts	Southwest District	Increase the percent of the landscape in complex structure to at least 17 to 20 percent over the next two decades, with at least half of the increase occurring within the first ten years ²
	Regeneration (REG)	01.3% to 10.7%	15.0%	
	Closed Single Canopy (CSC)	10.6% to 24.2%	46.7%	
	Understory (UDS)	45.8% to 78.5%	33.3%	
	Layered (LYR)	02.3% to 20.3%	04.3%	
	Older Forest Structure (OFS)	00.0% to 03.2%	00.7%	
	Stand Structure	Acres all districts	Targets all districts	
	Regeneration (REG)	51,376	31,656 to 94,967	
	Closed Single Canopy (CSC)	93,751	63,311 to 126,623	
	Understory (UDS)	409,644	94,967 to 221,590	
Layered (LYR)	72,140	126,623 to 189,934		
Older Forest Structure (OFS)	6,202	126,623 to 189,934		

¹Reduce hydrologically connected roads to less than 15 percent of the road network, and reduce the number of road crossings that are barriers to fish passage to less than 2 percent; maintain or improve that level for the subsequent ten years.

²Within the percent of the landscape providing complex structure, achieve the following: develop and maintain complex structure in those areas where it is anticipated to result in the greatest benefits to both aquatic and terrestrial species of concern, and complete a process by fall 2008 that identifies specific strategies (including landscape design modifications) to maintain, enhance, and restore habitats for species of concern.

Table 1: Reported Data for Performance Measures (continued)

Performance Measure	Metric(s)					Tillamook and Clatsop State Forests Target (Initial)
PM 6: Wildlife Habitat: Stand Structure, snags, and downed wood (continued)	District	Total snags/acre ≥ 12" dbh	Total downed wood (cubic feet/acre)	Snags/acre ≥ 15" dbh Decay class 1-2 ³	Downed wood (cubic feet/acre) Decay class 1-2 ⁴	See above
	Astoria	4.1	2,795	0.8	302	
	Forest Grove	5.3	3,207	0.7	190	
	Tillamook	5.3	3,477	0.6	213	
	N. Cascade	4.8	3,446	0.5	209	
	West Oregon	2.9	996	0.4	215	
	Western Lane	5.9	2,652	0.7	360	
	Southwest	4.3	1,548	1.2	172	
	Live tree and snag retention, and downed wood in specific harvest units: <i>data is not available</i> Composition and structure of forest vegetation: <i>data not available</i> Use of stand structure types and habitat components by wildlife: <i>data not available; a change to the metric is recommended</i>					
PM 7: Recreational opportunities & educational programs	<ul style="list-style-type: none"> • 14 developed campgrounds: 30,047 campers in 2007; 29,138 in 2008 • Campground revenues: \$112,227 in 2007; \$102,401 in 2008 • OHV Trails <ul style="list-style-type: none"> ▪ Constructed: 2.2 miles in 2007; 22.1 miles in 2008 ▪ Upgrade/improvement: 25.3 miles in 2007; 12.4 miles in 2008 ▪ Maintained: 57.7 miles in 2007; 97.7 miles in 2008 • Non-motorized Trails <ul style="list-style-type: none"> ▪ Trail construction: 13.65 miles in 2007; 7.2 miles in 2008 ▪ Trail upgrade/improvement: 4.75 miles in 2007; 3.2 miles in 2008 ▪ Trails maintained: 95.2 miles in 2007; 114.4 miles in 2008 • Tillamook Forest Center Visitors <ul style="list-style-type: none"> ▪ 54,160 2007; 45,477 in 2008 • Tillamook Forest Center Education and Interpretation <ul style="list-style-type: none"> ▪ 2007: 3,997 students / 3,593 participants interpretive programs ▪ 2008: 5,158 students / 4,409 participants interpretive programs • North Cascade District education: 2,202 students in 2007; 2,339 in 2008 • Astoria District education: over 300 students annually • Klamath Falls education: approximately 300 students annually attend Klamath Outdoor Science School 					Maintain or Improve
PM 8: Public & Stakeholder Involvement	<ul style="list-style-type: none"> • Recreation volunteer hours, all districts: 15,660 in 2007; 16,794 in 2008 • Volunteer hours at the Tillamook Forest Center: 2,978 in 2007; 4,312 in 2008 • FTLAC: <i>the committee chose not to conduct a survey this year</i> • SFAC: <i>input received is consistent with previous surveys</i> 					Maintain or Improve
PM 9: Oregonians' Awareness & Support	Public opinion survey not conducted by the Division; data from a third-party survey reported.					Maintain or Improve

³The Northwest Oregon and Southwest Oregon FMP targets are two snags per acre, at least 15 inches in diameter, on average across the landscape on each district.

⁴ The Northwest Oregon FMP target is an average of 3,000 to 4,500 cubic feet of hard conifer logs per acre; the Southwest Oregon FMP target is an average of 250 to 350 cubic feet of hard conifer logs per acre.