

**Approved 2009-2011 Biennium Oregon Department of Forestry
Key Performance Measures and Targets**

AGENCY (FPFO) GOAL	KPM #	KPM TITLE	TARGETS
A	1 (Admin.)	CUSTOMER SERVICE TO COUNTY GOVERNMENTS AND FOREST LANDOWNERS – Percent of Oregon’s forested counties and forest protective associations rating that ODF programs collectively provide “good” or “excellent” customer service: overall, timeliness, accuracy, helpfulness, expertise, availability of information.	2010 100% for all 2011 100% for all
	2 (Admin.)	BOARD OF FORESTRY PERFORMANCE – Percent of total best practices met by the Board of Forestry.	2010 100% 2011 100%
	3 (Private Forests)	FOREST PRACTICES ACT COMPLIANCE – Percent of commercial forest operations that are in compliance with the Forest Practices Act	2010 100% 2011 100%
B	4 (Urban Forests)	URBAN AND COMMUNITY FOREST MANAGEMENT – Percent of Oregon cities actively managing their urban and community forest resources.	2010 50% 2011 50%
	5 (State Forests)	STATE FORESTS TOTAL REVENUE – Percent increase in total revenue produced by State Forests	2010 0% 2011 1%
	6 (Smoke Mgmt.)	AIR QUALITY PROTECTION – Total number of smoke intrusions into designated areas per total number of units burned.	2010 0 2011 0
C	7 (Private Forests)	PRIVATE FORESTLAND MANAGED AT OR ABOVE FOREST PRACTICES ACT STANDARDS. a. Acres of industrial private forestlands managed under an approved certification system, stewardship agreement, or other approved management plan including wildlife habitat conservation and management plans. b. Acres of non-industrial private forestlands managed under an approved certification system, stewardship agreement, or other approved management plan including wildlife habitat conservation and management plans.	2010 Industrial 6,000,000 acres Nonindustrial 4,700,000 acres 2011 6,000,000 acres Nonindustrial 4,700,000 acres

D	8 A, B, C (Forest Resources Planning)	FOREST STREAM WATER QUALITY: a. Percent of monitored stream sites associated predominately with forestland with significantly increasing trends in water quality. b. Percent of monitored stream sites associated predominately with forestland with significantly decreasing trends in water quality. c. Percent of monitored stream sites associated predominately with forestland with water quality in good to excellent condition.	2010 a 75% b 0% c 60% 2011 a 75% b 0% c 60%
E	9 (Private Forests)	VOLUNTARY PUBLIC AND PRIVATE INVESTMENTS MADE TO CREATE HEALTHY FORESTS - Cumulative public and private forest landowner investments made in voluntary projects for the Oregon Plan for Salmon and Watersheds or for the Oregon Conservation Strategy. .	2010 \$97,500,000 2011 \$100,000,000
	10 (State Forests)	STATE FORESTS NORTH COAST HABITAT – Complex forest structure as a percent of the State Forests landscape.	2010 13% 2011 13%
F	11 (Prot. from Fire)	FIRE SUPPRESSION EFFECTIVENESS – Percent of wildland forest fires under ODF jurisdiction controlled at 10 acres or less.	2010 97% 2011 97%
	12 (Prot. from Fire)	PREVENTION OF HUMAN-CAUSED WILDLAND FOREST FIRES – Number of human-caused wildland forest fires per 100,000 Oregon residents.	2010 27.2 2011 27.2
	13 (Private Forests)	DAMAGE TO OREGON FORESTS FROM INSECTS, DISEASES, AND OTHER AGENTS– Percent of forest lands without significant damage & mortality as assessed by aerial surveys.	2010 96% 2011 96%
G	14 (Forest Resources Planning)	FOREST BIOMASS UTILIZATION-- Million bone-dry tons of forest biomass converted to biofuels, electricity or steam.	2010 2.04 2011 2.11