

2016 BUDGET SUMMARY, by DISTRICT and AREA

| DISTRICT | | FY15 ACRES | FY15 Net Budget | FY16 Net Budget | % Change | FY15 Rate | FY16 Rate | % Change | Rate w/ 50% PSF | Rate w/ WPA Adj | OFLPF Ass'mt | |
|------------------------------|---------|---------------|--------------------|--------------------|-------------|--------------|--------------|-------------|--------------------|--------------------|-----------------|----------|
| NORTHWEST OREGON AREA | | | | | | | | | | | | |
| Northwest | Timber | 1,749,146 | \$4,110,129 | \$4,425,415 | 7.7% | \$2.0210 | \$2.4154 | 19.5% | \$1.2077 | | 0.05 | |
| West Oregon | Timber | 1,081,590 | \$2,293,911 | \$2,470,556 | 7.7% | \$1.8561 | \$1.8430 | -0.7% | \$0.9215 | | 0.05 | |
| North Cascade | Timber | 656,785 | \$1,916,580 | \$1,837,749 | -4.1% | \$2.4638 | \$2.5751 | 4.5% | \$1.2876 | | 0.05 | |
| AREA TOTAL | | 3,487,520 | \$8,320,620 | \$8,733,720 | 5.0% | | | | | | | |
| SOUTHERN OREGON AREA | | | | | | | | | | | | |
| Southwest | Timber | 1,703,278 | \$6,341,502 | \$6,800,688 | 7.2% | \$3.5068 | \$3.8362 | 9.4% | \$1.9181 | | 0.05 | |
| | Grazing | 173,583 | \$530,050 | \$570,014 | 7.5% | \$2.7488 | \$1.5151 | -44.9% | \$0.7576 | | 0.075 | |
| Coos | Timber | 1,491,845 | \$4,185,895 | \$4,317,925 | 3.2% | \$2.2546 | \$2.4575 | 9.0% | \$1.2288 | | 0.05 | |
| | Grazing | 61,172 | \$126,349 | \$130,444 | 3.2% | \$1.9042 | \$1.6938 | -11.0% | \$0.8469 | | 0.075 | |
| Douglas | Timber | 1,401,286 | \$4,543,994 | \$5,001,046 | 10.1% | \$2.6187 | \$2.8303 | 8.1% | \$1.4152 | | 0.05 | |
| | Grazing | 275,468 | \$659,215 | \$494,523 | -25.0% | \$1.5968 | \$1.3564 | -15.1% | \$0.6782 | | 0.075 | |
| South Cascade | Timber | 1,133,566 | \$3,228,113 | \$3,409,987 | 5.6% | \$2.4358 | \$2.3528 | -3.4% | \$1.1764 | | 0.05 | |
| Western Lane | Timber | 761,369 | \$2,003,030 | \$2,083,991 | 4.0% | \$2.1711 | \$2.1197 | -2.4% | \$1.0599 | | 0.05 | |
| AREA TOTAL | | 7,001,568 | \$21,618,148 | \$22,808,618 | 5.5% | | | | | | | |
| EASTERN OREGON AREA | | | | | | | | | | | | |
| Central Oregon | Timber | 1,047,372 | \$4,625,985 | \$4,749,315 | 2.7% | \$3.6209 | \$4.4777 | 23.7% | \$2.2389 | \$2.0474 | 0.075 | \$0.1915 |
| | Grazing | 967,390 | \$1,488,174 | \$1,566,477 | 5.3% | \$1.7621 | \$1.7967 | 2.0% | \$0.8984 | \$0.7069 | 0.075 | \$0.1915 |
| | Z 1 | 236,597 | \$71,805 | \$70,979 | -1.2% | \$0.3000 | \$0.3000 | 0.0% | | | | |
| Northeast Oregon | Timber | 866,031 | \$3,136,767 | \$3,193,580 | 1.8% | \$2.8371 | \$3.1502 | 11.0% | \$1.5751 | \$1.3836 | 0.075 | \$0.1915 |
| | Grazing | 1,005,170 | \$1,191,725 | \$1,219,815 | 2.4% | \$0.9196 | \$1.0082 | 9.6% | \$0.5041 | \$0.3126 | 0.075 | \$0.1915 |
| Klamath-Lake | Timber | 1,067,088 | \$3,711,986 | \$3,838,779 | 3.4% | \$2.8783 | \$3.2453 | 12.8% | \$1.6227 | \$1.4312 | 0.075 | \$0.1915 |
| | Grazing | 489,527 | \$708,565 | \$734,275 | 3.6% | \$1.1429 | \$1.1962 | 4.7% | \$0.5981 | \$0.4066 | 0.075 | \$0.1915 |
| Walker Range | Timber | 186,635 | \$807,415 | \$952,022 | 17.9% | \$3.3991 | \$3.2982 | -3.0% | \$1.6491 | \$1.4576 | 0.075 | \$0.1915 |
| | Grazing | 2,472 | \$2,198 | \$9,426 | 328.8% | \$1.7292 | \$1.2032 | -30.4% | \$0.6016 | \$0.4101 | 0.075 | \$0.1915 |
| AREA TOTAL | | 5,868,282 | \$15,744,620 | \$16,334,668 | 3.7% | | | | | | | |
| STATEWIDE | Timber | 13,145,991 | \$40,905,307 | \$43,081,053 | 5.3% | \$2.6282 | \$2.8795 | 9.6% | \$1.440 | | | |
| STATEWIDE | Grazing | 2,974,782 | \$4,706,276 | \$4,724,974 | 0.4% | \$1.4213 | \$1.3716 | -3.5% | \$0.686 | | | |
| STATEWIDE | Z 1 | 236,597 | \$71,805 | \$70,979 | -1.2% | \$0.3000 | \$0.3000 | 0.0% | \$0.000 | | | |
| STATEWIDE TOTAL | | 16,357,371 | \$45,683,388 | \$47,877,006 | 4.8% | | | | | | | |

50%